

## OVERALL ESTIMATES OF EXPENDITURE 2006/2007



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL) 2003/2004 \$	EXPENDITURE (PROVISIONAL) 2004/2005 \$	APPROVED ESTIMATES 2005/2006 \$	ESTIMATES 2006/2007 \$	VARIANCE \$
<b>Total Estimates for Recurrent Expenditure</b>		1,215,502,245	1,150,863,950	1,214,326,615	1,386,422,910	172,096,295
<b>Total Estimates for Capital Development Expenditure</b>		116,145,038	162,268,310	165,101,161	195,561,873	30,460,712
<b>Grand Total Estimates for Expenditure</b>		<b>1,331,647,283</b>	<b>1,313,132,260</b>	<b>1,379,427,776</b>	<b>1,581,984,783</b>	<b>202,557,007</b>