

# OVERALL ESTIMATES OF EXPENDITURE 2009/2010



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL) 2006/2007 \$	EXPENDITURE (PROVISIONAL) 2007/2008 \$	APPROVED ESTIMATES 2008/2009 \$	ESTIMATES 2009/2010 \$	VARIANCE \$
<b>Total Estimates for Recurrent Expenditure</b>		1,411,627,067	1,421,366,862	1,569,133,938	1,530,225,944	38,907,994-
<b>Total Estimates for Capital Development Expenditure</b>		235,434,485	231,024,137	250,237,073	255,000,000	4,762,927
<b>Grand Total Estimates for Expenditure</b>		<b>1,647,061,552</b>	<b>1,652,390,999</b>	<b>1,819,371,011</b>	<b>1,785,225,944</b>	<b>34,145,067-</b>