



COMMONWEALTH OF THE BAHAMAS

2021
2022

**SUPPLEMENTARY BUDGET
DRAFT ESTIMATES OF REVENUE
& EXPENDITURE**

Goals of the Ministry of Finance



- *Develop policies and manage resources to maximize sustainable socio-economic growth and stability*
- *Provide efficient and effective service to all stakeholders*
- *Collaborate with the private sector to improve the ease of doing business and facilitate private sector involvement in economic development*
- *Demonstrate accountability and transparency in the management of fiscal affairs*
- *Ensure appropriate financial management of ministries, departments and agencies that fall within the purview of the Ministry of Finance*
- *Retain a team of high performing professionals operating in an innovative and supportive work environment*



FOR THE INFORMATION OF ALL THOSE RESPONSIBLE FOR THE EXPENDITURE OF PUBLIC FUNDS

1. NO EXPENDITURE CAN BE INCURRED, EVEN THOUGH IT IS PROVIDED FOR IN THE ESTIMATES, EXCEPT ON THE AUTHORITY OF THE MINISTER OF FINANCE IN ACCORDANCE WITH SECTION 131 OF THE CONSTITUTION.
2. NO MONEY IS TO BE SPENT EXCEPT FOR THE PURPOSES INTENDED BY THE LEGISLATURE AND SO INDICATED IN THE TITLE OF THE HEAD AND ITEM CONCERNED.
3. IN NO CIRCUMSTANCES SHOULD ANY VOTE OR ALLOCATION BE OVEREXPENDED WITHOUT PRIOR AUTHORITY.
4. ALL PURCHASE ORDERS, WHETHER FOR MATERIALS OR SERVICES, MUST BE APPROVED BY THE APPROPRIATE AUTHORITY FOR THE HEAD FOR COMMITMENT BEFORE PLACEMENT WITH SUPPLIERS.
5. HEADS OF MINISTRIES AND DEPARTMENTS WILL RECEIVE, EVERY MONTH, A STATEMENT FROM THE TREASURY WHICH WILL SHOW THE STATUS OF EXPENDITURE AND COMMITMENTS AGAINST EACH HEAD AND ITEM. THE STATEMENTS MUST BE USED TO PLAN EXPENDITURE AND COMMITMENTS IN ORDER TO ENSURE THAT SUFFICIENT FUNDS ARE AVAILABLE TO PROVIDE THE SERVICES THROUGHOUT THE YEAR.
6. THE EXERCISE OF PROPER CONTROL OF EXPENDITURE CANNOT BE TOO STRONGLY EMPHASIZED.

PHILIP EDWARD DAVIS
PRIME MINISTER & MINISTER OF FINANCE

Fiscal Summary (B\$ Millions)



	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2021/22 Revised	2022/23	2023/24
	Actuals	Actuals	Actuals	Actuals	Actuals	Budget	Budget	Forecast	Forecast
1. Recurrent Revenue	2,070.0	2,040.0	2,426.3	2,099.2	1,872.7	2,244.5	2,336.8	2,559.0	2,876.8
2. Recurrent Expenditure	2,349.0	2,189.0	2,418.0	2,526.0	2,851.3	2,825.9	2,879.2	2,667.3	2,750.0
of which Primary Recurrent Expenditure	2,076.0	1,875.0	2,422.2	2,181.3	2,428.9	2,313.4	2,366.7	2,185.8	2,290.8
Interest Payments	273.0	314.0	329.7	344.7	422.4	512.5	512.5	481.5	459.2
3. Recurrent Balance (1 - 2)	(279.0)	(149.0)	8.3	(426.8)	(978.6)	(581.4)	(542.4)	(108.3)	126.8
4. Capital Revenue	-	3.0	0.1	-	-	2.0	2.0	2.0	2.0
5. Capital Expenditure	381.0	269.0	223.4	372.2	369.5	372.4	318.2	244.7	277.5
6. Capital Balance (4 - 5)	(381.0)	(266.0)	(223.3)	(372.2)	(369.5)	(370.4)	(316.2)	(242.7)	(275.5)
7. GFS Deficit (3 + 6)	(660.0)	(415.0)	(215.0)	(799.0)	(1,348.1)	(951.8)	(858.6)	(351.0)	(148.7)
8. GDP (Current Prices)	12,283.0	12,494.0	13,205.0	11,301.0	9,895.0	12,326.5	11,573.0	12,458.6	13,279.2
9. GFS Deficit as % of GDP	(5.4)	(3.3)	(1.6)	(7.1)	(13.6)	(7.7)	(7.4)	(2.8)	(1.1)
Memo Items									
Growth Rate (current prices)	2.5%	1.7%	5.7%	-14.4%	-12.4%	24.6%	17.0%	1.1%	6.6%
Government Debt (end-June)	6,550.0	7,242.7	7,527.0	8,191.2	9,935.0	10,886.8	10,793.6	11,144.6	11,293.3
Government Debt (% of GDP)	53.3	58.0	57.0	72.5	100.4	88.3	93.3	89.5	85.0
Recurrent Expenditure (% of GDP)	19.1	17.5	18.3	22.4	28.8	22.9	24.9	21.4	20.7
Recurrent Revenue (% of GDP)	16.9	16.3	18.4	18.6	18.9	18.2	20.2	20.5	21.7
Capital Expenditure (% of GDP)	3.1	2.2	1.7	3.3	3.7	3.0	2.7	2.0	2.1
Primary Balance (\$M)	(387.0)	(101.0)	114.7	(454.3)	(925.7)	(439.3)	(346.1)	130.5	310.5
Primary Balance (% of GDP)	(3.2)	(0.8)	0.9	(4.0)	(9.4)	(3.6)	(3.0)	1.0	2.3
Primary Recurrent Expenditure (% of GDP)	16.9	15.0	18.3	19.3	24.5	18.8	20.5	17.5	17.3

Notes:

- GDP estimates through 2020 are from the Department of Statistics; and thereafter, from the IMF World Economic Outlook and the Ministry of Finance.
- Recurrent expenditures have been adjusted to exclude sinking fund balances, as these represent investments in future financial assets and therefore do not impact the overall deficit position.

Note: Because of rounding, some totals may not agree with the sum of their counterpart totals



ESTIMATES OF REVENUE

REVENUE SUMMARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ESTIMATES 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
TAX REVENUE						
11300RR	Taxes on Property	158,813,674	0	158,813,674	181,141,883	218,329,987
11411RR	Value Added Tax	845,407,393	80,580,355	925,987,748	993,530,586	1,136,567,290
11414RR	Taxes on Financial & Capital Transactions	58,376,000	0	58,376,000	62,894,800	69,473,760
11420RR	Excise Tax	236,543,548	0	236,543,548	333,748,142	376,947,700
11440RR	Taxes on Specific Services	54,000,000	0	54,000,000	57,299,932	61,688,804
11450RR	Taxes on Use & Permission to Use Goods	163,890,805	0	163,890,805	196,921,403	234,211,494
11500RR	Taxes on International Trade & Transactions	405,091,697	11,755,851	416,847,548	416,535,908	463,118,448
11600RR	Other Taxes	4,041,009	0	4,041,009	4,195,928	3,837,303
	SUB-TOTAL:	1,926,164,126	92,336,206	2,018,500,332	2,246,268,582	2,564,174,786
NON-TAX REVENUE						
14120RR	Dividends	6,000,000	0	6,000,000	6,150,000	6,780,000
14150RR	Rent	15,120,653	0	15,120,653	15,135,663	15,140,663
14210RR	Sales by Market Establishments	2,915,040	0	2,915,040	3,338,153	3,928,225
14220RR	Administrative Fees	221,967,734	0	221,967,734	212,729,491	207,880,823
14230RR	Incidental Sales by Nonmarket Establishments	12,640,769	0	12,640,769	13,594,904	14,714,986
14300RR	Fines, Penalties & Forfeits	5,318,746	0	5,318,746	5,608,745	5,793,745
14410RR	Current Transfers N.E.C.	47,485,872	0	47,485,872	49,236,872	51,591,072
14510RR	Premiums, Fees & Current Claims	6,745,060	0	6,745,060	6,835,590	6,693,700
31410RR	Land	100,000	0	100,000	100,000	100,000
	SUB-TOTAL:	318,293,874	0	318,293,874	312,729,418	312,623,214
	TOTAL TAX & NON-TAX REVENUE	2,244,458,000	92,336,206	2,336,794,206	2,558,998,000	2,876,798,000
CAPITAL REVENUE						
13200RR	Grants From International Organizations	2,000,000	0	2,000,000	2,000,000	2,000,000
31000RR	Sale of Non-Financial Assets	2,000	0	2,000	2,000	2,000
	SUB-TOTAL:	2,002,000	0	2,002,000	2,002,000	2,002,000
	GRAND TOTAL ALL REVENUE	2,246,460,000	92,336,206	2,338,796,206	2,561,000,000	2,878,800,000
33000RR	Proceeds From Borrowings	1,851,560,334	-93,275,444	1,758,284,890	1,094,408,518	1,088,333,818

[GFS 1130] Taxes on Property



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
014	OFFICE OF THE PRIME MINISTER					
1131010	Time Sharing Occupancy Fee	15,833	0	15,833	16,451	17,191
	SUB-TOTAL:	15,833	0	15,833	16,451	17,191
028	DEPARTMENT OF INLAND REVENUE					
1131001	Commercial Property Tax	53,232,512	0	53,232,512	61,849,659	75,944,022
1131004	Owner Occupied Property Tax	41,943,571	0	41,943,571	43,104,128	45,152,054
1131005	Residential Properties	27,892,980	0	27,892,980	40,442,866	48,337,609
1131008	Foreign Owned Undeveloped Property Tax	35,728,778	0	35,728,778	35,728,779	48,879,111
	SUB-TOTAL:	158,797,841	0	158,797,841	181,125,432	218,312,796
	Taxes on Property TOTAL	158,813,674	0	158,813,674	181,141,883	218,329,987

[Head 11411] Value Added Tax



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
006	CABINET OFFICE					
1141101	Value Added Tax	3,600	0	3,600	3,600	4,200
	SUB-TOTAL:	3,600	0	3,600	3,600	4,200
020	DEPARTMENT OF LANDS AND SURVEYS					
1141101	Value Added Tax	200,000	0	200,000	200,000	200,000
	SUB-TOTAL:	200,000	0	200,000	200,000	200,000
021	MINISTRY OF FINANCE					
1141101	Value Added Tax	5,974	0	5,974	5,974	6,174
	SUB-TOTAL:	5,974	0	5,974	5,974	6,174
022	TREASURY DEPARTMENT					
1141101	Value Added Tax	35,000	0	35,000	36,750	44,100
	SUB-TOTAL:	35,000	0	35,000	36,750	44,100
023	CUSTOMS DEPARTMENT					
1141101	Value Added Tax	343,614,782	0	343,614,782	343,770,930	345,770,930
	SUB-TOTAL:	343,614,782	0	343,614,782	343,770,930	345,770,930
028	DEPARTMENT OF INLAND REVENUE					
1141101	Value Added Tax	497,110,371	80,580,355	577,690,726	646,216,915	789,890,326
	SUB-TOTAL:	497,110,371	80,580,355	577,690,726	646,216,915	789,890,326
033	MINISTRY OF WORKS AND UTILITIES					
1141101	Value Added Tax	153,036	0	153,036	159,008	162,188
	SUB-TOTAL:	153,036	0	153,036	159,008	162,188
037	DEPARTMENT OF ARCHIVES					
1141101	Value Added Tax	718	0	718	739	769
	SUB-TOTAL:	718	0	718	739	769
051	POST OFFICE DEPARTMENT					
1141101	Value Added Tax	162,370	0	162,370	178,606	196,467
	SUB-TOTAL:	162,370	0	162,370	178,606	196,467
052	DEPARTMENT OF CIVIL AVIATION					
1141101	Value Added Tax	1,615	0	1,615	1,615	1,615
	SUB-TOTAL:	1,615	0	1,615	1,615	1,615
053	PORT DEPARTMENT					
1141101	Value Added Tax	220,427	0	220,427	231,449	243,021
	SUB-TOTAL:	220,427	0	220,427	231,449	243,021
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS					
1141101	Value Added Tax	13,500	0	13,500	14,000	14,500
	SUB-TOTAL:	13,500	0	13,500	14,000	14,500
057	DEPARTMENT OF AGRICULTURE					
1141101	Value Added Tax	16,000	0	16,000	18,000	19,000

[Head 11411] Value Added Tax



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	SUB-TOTAL:	16,000	0	16,000	18,000	19,000
058	DEPARTMENT OF MARINE RESOURCES					
1141101	Value Added Tax	10,000	0	10,000	13,000	14,000
	SUB-TOTAL:	10,000	0	10,000	13,000	14,000
067	MINISTRY OF TOURISM, INVESTMENT AND AVIATION					
1141101	Value Added Tax	3,860,000	0	3,860,000	2,680,000	0
	SUB-TOTAL:	3,860,000	0	3,860,000	2,680,000	0
	Value Added Tax TOTAL	845,407,393	80,580,355	925,987,748	993,530,586	1,136,567,290

[Head 11414] Taxes on Financial & Capital Transactions



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
022	TREASURY DEPARTMENT					
1141410	Stamp Tax Bank	33,000,000	0	33,000,000	35,550,000	39,060,000
1141411	Stamp Tax - Withdrawal Slips	6,000,000	0	6,000,000	6,300,000	7,560,000
1141412	Stamp Tax - Cheques, Bank Receipts	15,000,000	0	15,000,000	16,550,000	17,860,000
1141413	Stamp Tax - Mortgages	4,000,000	0	4,000,000	4,100,000	4,520,000
1141414	Stamp Tax - Instruments & Bonds	376,000	0	376,000	394,800	473,760
	SUB-TOTAL:	58,376,000	0	58,376,000	62,894,800	69,473,760
	Taxes on Financial & Capital Transactions TOTAL	58,376,000	0	58,376,000	62,894,800	69,473,760

[GFS 1142] Excise Tax



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
023	CUSTOMS DEPARTMENT					
1142001	Excise Tax	235,333,905	0	235,333,905	332,526,403	375,725,961
1142002	Fuel Surcharge - Gasoline	797,347	0	797,347	805,320	805,320
1142003	Fuel Surcharge - Diesel	317,759	0	317,759	320,937	320,937
1142004	Fuel Surcharge - Propane	94,537	0	94,537	95,482	95,482
	SUB-TOTAL:	236,543,548	0	236,543,548	333,748,142	376,947,700
	Excise Tax TOTAL	236,543,548	0	236,543,548	333,748,142	376,947,700

[GFS 1144] Taxes on Specific Services



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
022	TREASURY DEPARTMENT					
1144101	Casino Tax	13,000,000	0	13,000,000	13,600,000	16,120,000
1144105	Gaming House Taxes	41,000,000	0	41,000,000	43,699,932	45,568,804
	SUB-TOTAL:	54,000,000	0	54,000,000	57,299,932	61,688,804
	Taxes on Specific Services TOTAL	54,000,000	0	54,000,000	57,299,932	61,688,804

[GFS 1145] Taxes on Use & Permission to Use Goods



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
007	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS					
1145220	Notary Public Fees	42,107	0	42,107	43,822	46,154
	SUB-TOTAL:	42,107	0	42,107	43,822	46,154
010	REGISTRAR GENERAL'S DEPARTMENT					
1145210	Foreign Company Registration	95,200	0	95,200	97,500	99,800
1145211	Foreign Company Annual Fees	691,000	0	691,000	711,000	750,000
1145212	Bahamian Company Registration	350,000	0	350,000	400,000	460,000
1145213	Bahamian Company Annual Fees	5,178,000	0	5,178,000	5,212,419	5,452,561
1145215	IBC Registration Fees	865,000	0	865,000	650,000	700,000
1145216	IBC Continuation Fees	476,000	0	476,000	520,000	565,000
1145217	IBC Annual Fees	12,650,000	0	12,650,000	14,025,000	14,875,000
1145218	Foundation Fees (Documents)	300,000	0	300,000	325,000	350,000
1145219	Segregated Accounts	315,000	0	315,000	376,000	420,000
1145250	Executive Entities Registration	16,000	0	16,000	18,000	20,000
1145251	Executive Entities Fees	50,000	0	50,000	55,000	62,000
1145252	Investment Condominiums	16,000	0	16,000	18,000	21,000
1145253	Name Reservation	115,000	0	115,000	116,477	117,523
1145254	Extended Name Reservation	1,940	0	1,940	1,959	1,979
	SUB-TOTAL:	21,119,140	0	21,119,140	22,526,355	23,894,863
013	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE					
1145220	Notary Public Fees	1,363,905	0	1,363,905	1,377,546	1,384,365
	SUB-TOTAL:	1,363,905	0	1,363,905	1,377,546	1,384,365
014	OFFICE OF THE PRIME MINISTER					
1145261	Managing Agent Licence	541	0	541	541	541
	SUB-TOTAL:	541	0	541	541	541
020	DEPARTMENT OF LANDS AND SURVEYS					
1145223	Land and Surveys Licence	2,000	0	2,000	2,000	2,000
	SUB-TOTAL:	2,000	0	2,000	2,000	2,000
022	TREASURY DEPARTMENT					
1145224	Auctioneer's Licence	40	0	40	40	40
1145225	Veterinary Licence	20	0	20	20	20
1145226	Dog Licence	1,000	0	1,000	1,500	1,800
1145273	Communication Levy	3,250,000	0	3,250,000	4,500,000	5,400,000
1145241	Private Trust Company Fees	0	0	0	0	0
	SUB-TOTAL:	3,251,060	0	3,251,060	4,501,560	5,401,860
028	DEPARTMENT OF INLAND REVENUE					
1145262	Business Licence Fees	100,961,641	0	100,961,641	120,498,647	150,376,087
	SUB-TOTAL:	100,961,641	0	100,961,641	120,498,647	150,376,087
029	MINISTRY OF NATIONAL SECURITY					
1145221	Security Guards and Inquiries	85,000	0	85,000	85,000	90,000

[GFS 1145] Taxes on Use & Permission to Use Goods



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	SUB-TOTAL:	85,000	0	85,000	85,000	90,000
053	PORT DEPARTMENT					
1145232	Boat Licence - Commercial (Boat Registration Act)	1,124,640	0	1,124,640	1,224,000	1,225,642
1145233	Boat Licence - Commercial (Boat Registration Act)	61,230	0	61,230	85,722	120,011
1145235	Boat Licence - Private (Water Ski & Skiing Motor Boat)	187,544	0	187,544	243,807	316,949
1145236	Marine Licence	53,341	0	53,341	74,678	104,549
1145237	Other Port Licence	66,338	0	66,338	86,240	112,112
	SUB-TOTAL:	1,493,093	0	1,493,093	1,714,447	1,879,263
054	DEPARTMENT OF ROAD TRAFFIC					
1145101	Motor Vehicle Licences	35,061,789	0	35,061,789	45,562,812	50,497,288
1145104	Franchise Fee - Road Traffic	349,518	0	349,518	432,162	443,091
	SUB-TOTAL:	35,411,307	0	35,411,307	45,994,974	50,940,379
057	DEPARTMENT OF AGRICULTURE					
1145226	Dog Licence	4,000	0	4,000	4,500	5,000
	SUB-TOTAL:	4,000	0	4,000	4,500	5,000
058	DEPARTMENT OF MARINE RESOURCES					
1145239	Fishing Licence and Permits	120,000	0	120,000	135,000	153,971
	SUB-TOTAL:	120,000	0	120,000	135,000	153,971
067	MINISTRY OF TOURISM, INVESTMENT AND AVIATION					
1145227	Hotel Licences	37,011	0	37,011	37,011	37,011
	SUB-TOTAL:	37,011	0	37,011	37,011	37,011
	Taxes on Use & Permission to Use Goods TOTAL	163,890,805	0	163,890,805	196,921,403	234,211,494

[GFS 1150] Taxes on International Trade & Transactions



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
023	CUSTOMS DEPARTMENT					
1151001	General Import Duties	232,375,627	11,755,851	244,131,478	240,858,549	271,357,499
1151003	Customs Bonding Tax	420,359	0	420,359	424,563	424,563
1152001	Excise Duty	76,903,325	0	76,903,325	78,217,400	82,000,008
1152004	Customs Royalties	640,286	0	640,286	646,689	646,689
1156101	Air Departure Tax	44,432,056	0	44,432,056	44,946,095	51,421,585
1156102	Sea Departure Tax	49,935,580	0	49,935,580	51,054,663	56,880,155
1156103	Pleasure Vessels Departure Tax	348,476	0	348,476	351,961	351,961
	SUB-TOTAL:	405,055,709	11,755,851	416,811,560	416,499,920	463,082,460
067	MINISTRY OF TOURISM, INVESTMENT AND AVIATION					
1156204	Hotel Guest Tax	35,988	0	35,988	35,988	35,988
	SUB-TOTAL:	35,988	0	35,988	35,988	35,988
	Taxes on International Trade & Transactions TOTAL	405,091,697	11,755,851	416,847,548	416,535,908	463,118,448

[GFS 1160] Other Taxes



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
008	OFFICE OF THE JUDICIARY					
1162001	Stamp Duty - Judicial	32	0	32	32	32
	SUB-TOTAL:	32	0	32	32	32
009	COURT OF APPEAL					
1162001	Stamp Duty - Judicial	475	0	475	650	780
	SUB-TOTAL:	475	0	475	650	780
022	TREASURY DEPARTMENT					
1162002	Stamp Tax - Company Charter/Capital Adjustments	125,000	0	125,000	131,250	157,500
1162004	Other Stamp Tax	404,400	0	404,400	424,600	509,440
1162006	Stamp Tax - Dividend/Profits	3,500,000	0	3,500,000	3,625,000	3,150,000
	SUB-TOTAL:	4,029,400	0	4,029,400	4,180,850	3,816,940
051	POST OFFICE DEPARTMENT					
1162003	Stamp Tax - Post Office	11,102	0	11,102	14,396	19,551
	SUB-TOTAL:	11,102	0	11,102	14,396	19,551
	Other Taxes TOTAL	4,041,009	0	4,041,009	4,195,928	3,837,303

[GFS 1412] Dividends



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
022	TREASURY DEPARTMENT					
1412008	Bahamas Maritime Authority	4,000,000	0	4,000,000	4,150,000	4,780,000
1412013	Dividends - Arawak Port Development	2,000,000	0	2,000,000	2,000,000	2,000,000
	SUB-TOTAL:	6,000,000	0	6,000,000	6,150,000	6,780,000
	Dividends TOTAL	6,000,000	0	6,000,000	6,150,000	6,780,000

[GFS 1415] Rent



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
013	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE					
1415001	Rental - Autec Agreement	11,755,653	0	11,755,653	11,755,663	11,755,663
	SUB-TOTAL:	11,755,653	0	11,755,653	11,755,663	11,755,663
020	DEPARTMENT OF LANDS AND SURVEYS					
1415002	Rental (Sea Bed Lease)	200,000	0	200,000	200,000	200,000
1415003	Other Income - Lands and Surveys	3,000,000	0	3,000,000	3,000,000	3,000,000
1415005	Royalty - Sale of Sand	50,000	0	50,000	50,000	50,000
	SUB-TOTAL:	3,250,000	0	3,250,000	3,250,000	3,250,000
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS					
1415007	Lease of Agricultural Land	115,000	0	115,000	130,000	135,000
	SUB-TOTAL:	115,000	0	115,000	130,000	135,000
	Rent TOTAL	15,120,653	0	15,120,653	15,135,663	15,140,663

[GFS 1421] Sales by Market Establishments



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
022	TREASURY DEPARTMENT					
1421102	Rents from Various Properties	500	0	500	525	630
	SUB-TOTAL:	500	0	500	525	630
023	CUSTOMS DEPARTMENT					
1421102	Rents from Various Properties	80,237	0	80,237	81,039	81,039
1421306	Landing Fees - Airports	352,822	0	352,822	356,350	356,350
	SUB-TOTAL:	433,059	0	433,059	437,389	437,389
045	DEPARTMENT OF HOUSING					
1421105	Income Government Owned Houses and Property	257,178	0	257,178	257,623	257,999
	SUB-TOTAL:	257,178	0	257,178	257,623	257,999
047	MINISTRY OF YOUTH, SPORTS AND CULTURE					
1421102	Rents from Various Properties	0	0	0	0	0
	SUB-TOTAL:	0	0	0	0	0
051	POST OFFICE DEPARTMENT					
1421201	Sale of Stamps	420,599	0	420,599	462,658	508,924
1421202	Receipts of Postal Meters	150,263	0	150,263	175,623	253,004
1421204	Payment for Foreign Mail Delivery	75,000	0	75,000	100,000	125,000
1421205	Rent of Private Letter Boxes	1,173,193	0	1,173,193	1,383,465	1,753,556
1421206	Receipts in Cash for Repayment	65,263	0	65,263	85,230	95,263
1421207	Commission on Postal Money Orders	218,049	0	218,049	259,619	292,897
1421208	Philatelic Materials	1,025	0	1,025	2,972	3,101
1421210	Storage Fees	2,850	0	2,850	3,500	4,250
1421211	Miscellaneous Postal Revenue	10,561	0	10,561	11,349	12,212
1421301	Air Terminal Charges	1,000	0	1,000	1,500	2,000
	SUB-TOTAL:	2,117,803	0	2,117,803	2,485,916	3,050,207
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS					
1421102	Rents from Various Properties	6,500	0	6,500	6,700	7,000
1421115	Rent - Stalls/Shops	100,000	0	100,000	150,000	175,000
	SUB-TOTAL:	106,500	0	106,500	156,700	182,000
	Sales by Market Establishments TOTAL	2,915,040	0	2,915,040	3,338,153	3,928,225

[GFS 1422] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
008	OFFICE OF THE JUDICIARY					
1422501	Transcript of Court Proceeds	62,000	0	62,000	65,575	69,600
1422503	Judicial Fees and Services Charges	841,000	0	841,000	883,700	928,100
	SUB-TOTAL:	903,000	0	903,000	949,275	997,700
009	COURT OF APPEAL					
1422501	Transcript of Court Proceeds	4,500	0	4,500	6,000	8,500
1422503	Judicial Fees and Services Charges	61,000	0	61,000	65,000	70,000
	SUB-TOTAL:	65,500	0	65,500	71,000	78,500
010	REGISTRAR GENERAL'S DEPARTMENT					
1422105	Registration - Deeds and Documents	700,000	0	700,000	758,000	812,000
1422106	Trade Marks & Patents	240,422	0	240,422	290,566	317,711
1422107	Births, Deaths & Marriages	790,019	0	790,019	797,919	805,898
1422108	Maritime Marriages	161,000	0	161,000	186,493	215,167
1422109	Business Names Fees	3,383	0	3,383	3,416	3,450
1422110	Copyright Fees	500	0	500	500	500
	SUB-TOTAL:	1,895,324	0	1,895,324	2,036,894	2,154,726
013	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE					
1422301	Sale of Visas	1,044,023	0	1,044,023	1,054,059	1,059,684
1422302	Fees - Passports	1,857,959	0	1,857,959	1,876,537	1,885,831
1422907	Sundry Fees	2,076	0	2,076	2,182	2,237
	SUB-TOTAL:	2,904,058	0	2,904,058	2,932,778	2,947,752
014	OFFICE OF THE PRIME MINISTER					
1422001	Immovable Property under \$20,000	24,066	0	24,066	25,005	26,131
1422002	Immovable Property between \$20,000-50,000	23,000	0	23,000	23,897	24,972
1422003	Immovable Property between \$50,001-100,000	37,667	0	37,667	39,136	40,897
1422004	Immovable Property over \$100,000	259,001	0	259,001	269,102	281,211
	SUB-TOTAL:	343,734	0	343,734	357,140	373,211
022	TREASURY DEPARTMENT					
1422212	Dishonoured Cheques	600	0	600	660	660
	SUB-TOTAL:	600	0	600	660	660
023	CUSTOMS DEPARTMENT					
1422601	Customs Warehouse Fees	198,539	0	198,539	200,524	200,524
1422602	Storage Fees	404,500	0	404,500	410,800	415,500
1422603	Customs Inspection Fees	14,573	0	14,573	14,719	14,719
1422605	Customs Service Charge	5,850,907	0	5,850,907	5,909,416	5,909,416
1422606	Container Movement - Customs	3,941,877	0	3,941,877	3,981,296	3,981,296
1422607	Container Fees - Freeport Customs	243,676	0	243,676	246,113	246,113

[GFS 1422] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
1422609	Customs Boarding Fees - Pleasure Vessels Under 35 Feet	316,016	0	316,016	319,176	319,176
1422610	Customs Boarding Fees - Pleasure Vessels 35 Feet & Over	2,412,352	0	2,412,352	2,436,476	2,436,476
1422611	Customs Processing Fees	28,046,174	0	28,046,174	25,276,636	29,276,636
1422613	Security Fees on Vehicles	176,588	0	176,588	178,354	178,354
1422614	Security Fees on Containers 20 Feet or Less	207,143	0	207,143	209,214	209,214
1422615	Security Fees on Containers Over 20 Feet	1,178,604	0	1,178,604	1,190,390	1,190,390
1422620	Other Customs Charges	1,222,614	0	1,222,614	1,234,840	1,234,840
1422621	Cruising Permit Fees-Not exceeding 34 feet/fee: \$150/ Length of Stay 3 months	2,349,636	0	2,349,636	2,133,105	3,184,186
1422622	Cruising Permit Fees-Not exceeding 34 feet/fee: \$300/ Length of Stay 12 months	2,276,210	0	2,276,210	2,058,945	3,109,283
1422623	Cruising Permit Fees-Exceeding 34 feet but less than 100 feet/fee: \$300/Length of Stay 3 months	2,479,763	0	2,479,763	2,264,533	3,311,928
1422624	Cruising Permit Fees-Exceeding 34 feet but less than 100 feet/fee: \$600/Length of Stay 12 months	2,496,530	0	2,496,530	2,281,468	3,334,032
1422625	Cruising Permit Fees-Exceeding 100 feet but less than 150 feet/fee: \$500/Length of Stay 3 months	2,460,485	0	2,460,485	2,245,062	3,297,262
1422626	Cruising Permit Fees-Exceeding 100 feet but less than 150 feet/fee: \$1,000/Length of Stay 12 months	387,990	0	387,990	2,391,869	2,395,788
1422627	Cruising Permit Fees-Exceeding 150 feet but less than 200 feet/fee: \$800/Length of Stay 3 months	2,412,290	0	2,412,290	2,416,412	2,420,577
1422628	Cruising Permit Fees-Exceeding 150 feet but less than 200 feet/fee: \$1600/Length of Stay 12 months	545,616	0	545,616	2,551,072	2,556,582
1422629	Cruising Permit Fees-Exceeding 200 feet/fee: \$1000/ Length of Stay 3 months	193,590	0	193,590	195,525	197,481
1422630	Cruising Permit Fees-Exceeding 200 feet/fee: \$2000/ Length of Stay 12 months	228,420	0	228,420	230,704	233,011
1422703	Wharf Dues & Port Dues	3,613,017	0	3,613,017	3,649,147	3,649,147
	SUB-TOTAL:	63,657,110	0	63,657,110	64,025,796	73,301,931
029	MINISTRY OF NATIONAL SECURITY					
1422210	National Flag & Coat of Arms	290	0	290	290	300
	SUB-TOTAL:	290	0	290	290	300
030	DEPARTMENT OF IMMIGRATION					
1422303	Immigration Fees	66,355,598	0	66,355,598	68,686,055	73,722,755
1422304	Naturalisation Fees	241,750	0	241,750	244,600	246,900
1422305	Residency Fees	2,151,150	0	2,151,150	2,153,500	2,164,600
1422306	Work & Resident Permit Fees	17,876,475	0	17,876,475	20,104,883	22,471,453
1422307	Sale of Immigration Cards	13,790	0	13,790	13,990	14,190
1422308	Homeowner Card	50,500	0	50,500	51,000	51,800
1422309	Homeowner Card Processing Fee	37,500	0	37,500	43,400	44,200
1422311	Immigration Inspection	572,900	0	572,900	576,000	581,100
	SUB-TOTAL:	87,299,663	0	87,299,663	91,873,428	99,296,998
031	THE ROYAL BAHAMAS POLICE FORCE					
1422101	Character Reference	312,428	0	312,428	790,765	795,280
1422102	Firearms Certificate	1,377,968	0	1,377,968	1,419,307	1,447,693
1422103	Finger Printing	37,472	0	37,472	39,346	40,526
1422104	Vehicle Chassis Check	98,107	0	98,107	101,050	104,082

[GFS 1422] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
1422208	Revenue From Towing Service	4,000	0	4,000	4,200	4,410
	SUB-TOTAL:	1,829,975	0	1,829,975	2,354,668	2,391,991
033	MINISTRY OF WORKS AND UTILITIES					
1422410	Fees - Subdivision	7,200	0	7,200	7,536	7,686
1422411	Fees - Building Permit	1,458,994	0	1,458,994	1,529,218	1,559,802
1422413	Other Ministry of Works Charges	589,112	0	589,112	555,490	566,600
	SUB-TOTAL:	2,055,306	0	2,055,306	2,092,244	2,134,088
043	MINISTRY OF SOCIAL SERVICES AND URBAN DEVELOPMENT					
1422211	Fees - Residential Care	170	0	170	179	183
	SUB-TOTAL:	170	0	170	179	183
045	DEPARTMENT OF HOUSING					
1422407	Sale of House Plans	9,432	0	9,432	9,432	9,432
	SUB-TOTAL:	9,432	0	9,432	9,432	9,432
048	DEPARTMENT OF LABOUR					
1422209	Labour Certificates Fees	200,000	0	200,000	511,836	524,780
	SUB-TOTAL:	200,000	0	200,000	511,836	524,780
053	PORT DEPARTMENT					
1422705	Private Piers/Abutments/Docks	881,828	0	881,828	900,830	920,514
1422707	Other Port Charges	602,366	0	602,366	783,075	795,998
1422709	Harbour Dues	302,082	0	302,082	392,707	510,518
1422710	Pierage Dues	4,323	0	4,323	5,633	7,323
1422711	Concession Fees - Nassau Cruise Port	2,000,000	0	2,000,000	2,000,000	2,000,000
	SUB-TOTAL:	3,790,599	0	3,790,599	4,082,245	4,234,353
054	DEPARTMENT OF ROAD TRAFFIC					
1422213	Motor Vehicle Inspection Fees	5,058,399	0	5,058,399	6,724,498	6,653,077
1422214	Driver Licence	8,523,271	0	8,523,271	8,647,071	8,897,375
1422215	New Licence Plates	462,951	0	462,951	578,024	595,424
1422216	Other Licences	439,558	0	439,558	546,551	561,890
	SUB-TOTAL:	14,484,179	0	14,484,179	16,496,144	16,707,766
057	DEPARTMENT OF AGRICULTURE					
1422401	Fees - Land Preparation	10,792	0	10,792	12,000	12,000
1422402	Agricultural Import Permits	150,000	0	150,000	170,000	172,000
1422405	Other Agricultural Charges	10	0	10	35	0
	SUB-TOTAL:	160,802	0	160,802	182,035	184,000
060	MINISTRY OF HEALTH AND WELLNESS					
1422810	Fees - Public Health	0	0	0	0	0

[GFS 1422] Administrative Fees



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
1422812	Fees - Health	0	0	0	0	0
1422820	Stem Cell Therapy/Research	632,740	0	632,740	632,740	632,740
	SUB-TOTAL:	632,740	0	632,740	632,740	632,740
065	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES					
1422201	Vector Treatment Fees	18,922	0	18,922	19,652	19,752
1422202	Garbage Disposal	32,800	0	32,800	33,100	33,700
1422203	Environmental Fees	3,600	0	3,600	3,600	3,600
1422204	Other Environmental Health Fees	400	0	400	400	400
1422205	Inspection Fees	231,750	0	231,750	237,325	244,700
1422207	Laboratory Fees	210	0	210	210	210
	SUB-TOTAL:	287,682	0	287,682	294,287	302,362
066	DEPARTMENT OF PUBLIC HEALTH					
1422810	Fees - Public Health	1,350,000	0	1,350,000	1,406,670	1,504,350
1422812	Fees - Health	97,570	0	97,570	99,750	103,000
	SUB-TOTAL:	1,447,570	0	1,447,570	1,506,420	1,607,350
067	MINISTRY OF TOURISM, INVESTMENT AND AVIATION					
1422312	Tourist Health Visa	40,000,000	0	40,000,000	22,320,000	0
	SUB-TOTAL:	40,000,000	0	40,000,000	22,320,000	0
	Administrative Fees TOTAL	221,967,734	0	221,967,734	212,729,491	207,880,823

[GFS 1423] Incidental Sales by Nonmarket Establishments



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
006	CABINET OFFICE					
1423007	Sale of Publications	30,000	0	30,000	30,000	35,000
	SUB-TOTAL:	30,000	0	30,000	30,000	35,000
012	PARLIAMENTARY REGISTRATION DEPARTMENT					
1423001	Sale of Election/Voter Registration Materials	3,919	0	3,919	4,133	4,245
	SUB-TOTAL:	3,919	0	3,919	4,133	4,245
014	OFFICE OF THE PRIME MINISTER					
1423007	Sale of Publications	2,249	0	2,249	2,366	2,441
	SUB-TOTAL:	2,249	0	2,249	2,366	2,441
020	DEPARTMENT OF LANDS AND SURVEYS					
1423007	Sale of Publications	1,000	0	1,000	1,000	1,000
	SUB-TOTAL:	1,000	0	1,000	1,000	1,000
023	CUSTOMS DEPARTMENT					
1423031	Environmental Levy	9,116,427	0	9,116,427	9,207,591	9,207,591
	SUB-TOTAL:	9,116,427	0	9,116,427	9,207,591	9,207,591
037	DEPARTMENT OF ARCHIVES					
1423007	Sale of Publications	5,982	0	5,982	6,162	6,408
	SUB-TOTAL:	5,982	0	5,982	6,162	6,408
038	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING					
1423018	Education Fees and Charges	613,562	0	613,562	625,833	638,386
	SUB-TOTAL:	613,562	0	613,562	625,833	638,386
053	PORT DEPARTMENT					
1423020	Sale of Water to Ships	0	0	0	0	0
1423022	Earnings of Government Tenders & Tugs	2,815,630	0	2,815,630	3,660,319	4,758,415
	SUB-TOTAL:	2,815,630	0	2,815,630	3,660,319	4,758,415
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS					
1423017	Sale of Farming Supplies	14,000	0	14,000	15,000	15,000
	SUB-TOTAL:	14,000	0	14,000	15,000	15,000
057	DEPARTMENT OF AGRICULTURE					
1423008	Fees - Slaughtering & Processing of Livestock	5,000	0	5,000	6,000	6,500
1423010	Proceeds - Sale of Livestock	21,000	0	21,000	21,500	22,000
	SUB-TOTAL:	26,000	0	26,000	27,500	28,500
058	DEPARTMENT OF MARINE RESOURCES					
1423015	Proceeds - Laboratory Products	12,000	0	12,000	15,000	18,000
	SUB-TOTAL:	12,000	0	12,000	15,000	18,000
	Incidental Sales by Nonmarket Establishments TOTAL	12,640,769	0	12,640,769	13,594,904	14,714,986

[GFS 1430] Fines, Penalties & Forfeits



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
008	OFFICE OF THE JUDICIARY					
1430001	Judicial Fines & Forfeitures	4,626,000	0	4,626,000	4,911,000	5,096,000
	SUB-TOTAL:	4,626,000	0	4,626,000	4,911,000	5,096,000
021	MINISTRY OF FINANCE					
1430004	Sale of Other Confiscated Goods	192,754	0	192,754	192,754	192,754
	SUB-TOTAL:	192,754	0	192,754	192,754	192,754
023	CUSTOMS DEPARTMENT					
1430002	Customs Fines & Forfeitures	499,884	0	499,884	504,883	504,883
	SUB-TOTAL:	499,884	0	499,884	504,883	504,883
028	DEPARTMENT OF INLAND REVENUE					
1430006	Business Licence Penalties, Late Fees & Interest	108	0	108	108	108
	SUB-TOTAL:	108	0	108	108	108
	Fines, Penalties & Forfeits TOTAL	5,318,746	0	5,318,746	5,608,745	5,793,745

[GFS 1441] Current Transfers N.E.C.



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
005	MINISTRY OF THE PUBLIC SERVICE					
1441003	Reimbursement - Teachers/Nurses Insurance	2,426,372	0	2,426,372	2,426,372	2,426,372
	SUB-TOTAL:	2,426,372	0	2,426,372	2,426,372	2,426,372
022	TREASURY DEPARTMENT					
1441001	Reimbursement - Pension Scheme	39,000	0	39,000	39,000	39,000
1441002	Reimbursement - Scholarships & In-service Award	20,500	0	20,500	21,500	25,700
1441013	Remittance of Surplus Bank Fees/Levies	45,000,000	0	45,000,000	46,750,000	49,100,000
	SUB-TOTAL:	45,059,500	0	45,059,500	46,810,500	49,164,700
	Current Transfers N.E.C. TOTAL	47,485,872	0	47,485,872	49,236,872	51,591,072

[GFS 1451] Premiums, Fees & Current Claims



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
010	REGISTRAR GENERAL'S DEPARTMENT					
1451001	Other Income	10	0	10	10	10
	SUB-TOTAL:	10	0	10	10	10
022	TREASURY DEPARTMENT					
1451001	Other Income	6,600,500	0	6,600,500	6,680,525	6,516,630
1451013	Contribution Parl. Pension	100,000	0	100,000	105,000	126,000
	SUB-TOTAL:	6,700,500	0	6,700,500	6,785,525	6,642,630
047	MINISTRY OF YOUTH, SPORTS AND CULTURE					
1451001	Other Income	19,500	0	19,500	20,000	21,000
	SUB-TOTAL:	19,500	0	19,500	20,000	21,000
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS					
1451001	Other Income	25,000	0	25,000	30,000	30,000
1451005	Other Miscellaneous Revenue	50	0	50	55	60
	SUB-TOTAL:	25,050	0	25,050	30,055	30,060
	Premiums, Fees & Current Claims TOTAL	6,745,060	0	6,745,060	6,835,590	6,693,700

[GFS 3141] Land



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
020	DEPARTMENT OF LANDS AND SURVEYS					
3191005	Sale of Land	100,000	0	100,000	100,000	100,000
	SUB-TOTAL:	100,000	0	100,000	100,000	100,000
	Land TOTAL	100,000	0	100,000	100,000	100,000

[GFS 1320] Grants From International Organizations



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
021	MINISTRY OF FINANCE					
1322001	IDB/EU/CDB Technical Assistance	2,000,000	0	2,000,000	2,000,000	2,000,000
	SUB-TOTAL:	2,000,000	0	2,000,000	2,000,000	2,000,000
	Grants From International Organizations TOTAL	2,000,000	0	2,000,000	2,000,000	2,000,000

[GFS 3100] Sale of Non-Financial Assets



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
022	TREASURY DEPARTMENT					
3191001	Sale of Assets	2,000	0	2,000	2,000	2,000
	SUB-TOTAL:	2,000	0	2,000	2,000	2,000
	Sale of Non-Financial Assets TOTAL	2,000	0	2,000	2,000	2,000

TOTAL REVENUE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
GRAND TOTAL ALL REVENUE		2,246,460,000	92,336,206	2,338,796,206	2,561,000,000	2,878,800,000

PROCEEDS FROM BORROWINGS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
021	MINISTRY OF FINANCE					
5219019	Airport Infrastructure Programme	5,000,000	0	5,000,000	14,466,917	14,466,917
5219020	Climate Resilient Coastal Management & Infrastructure Programme	5,000,000	-949,394	4,050,606	14,485,917	14,485,917
5219021	Public Financial Management Reform	10,000,000	-5,000,000	5,000,000	5,471,902	5,471,902
5219022	Citizen Security and Justice Programme	7,000,000	-4,575,000	2,425,000	2,011,992	2,011,992
5219030	BTVI Capacity Building	1,835,977	0	1,835,977	0	0
5219031	CDB Street Lighting Retrofitting Project	5,000,000	0	5,000,000	4,749,523	4,749,523
5219032	Government Digital Transformation	5,000,000	0	5,000,000	11,723,121	11,723,121
5219037	CDB 12/OR BAH BTVI Enhancement	1,400,000	0	1,400,000	870,011	870,011
5219042	Reconstruction with Resilience in the Energy Sector in The Bahamas	22,000,000	-5,000,000	17,000,000	21,296,805	21,296,805
5219043	Credit Enhancement Programme for MSMEs	6,000,000	0	6,000,000	8,197,792	8,197,792
5219049	IDB Health Sector Improvement Programme	8,000,000	0	8,000,000	6,000,000	6,000,000
5219050	Water Supply Improvement Projects	4,000,000	0	4,000,000	870,011	870,011
	SUB-TOTAL:	80,235,977	-15,524,394	64,711,583	90,143,991	90,143,991
022	TREASURY DEPARTMENT					
5115001	Financing Required	1,771,324,357	-77,751,050	1,693,573,307	1,004,264,527	998,189,827
	SUB-TOTAL:	1,771,324,357	-77,751,050	1,693,573,307	1,004,264,527	998,189,827
	TOTAL	1,851,560,334	-93,275,444	1,758,284,890	1,094,408,518	1,088,333,818



**ESTIMATES
OF RECURRENT
EXPENDITURE**

SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2021/2022



HEAD NO.	MINISTRY/DEPARTMENT	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
001	GOVERNOR GENERAL AND STAFF	1,038,055	-14,956	1,023,099	1,050,269	1,081,556
002	THE SENATE	284,600	0	284,600	282,580	291,057
003	HOUSE OF ASSEMBLY	3,656,393	0	3,656,393	3,674,993	3,785,243
004	DEPARTMENT OF THE AUDITOR GENERAL	2,529,643	0	2,529,643	2,924,201	3,011,879
005	MINISTRY OF THE PUBLIC SERVICE	306,095,853	19,620,583	325,716,436	306,218,257	318,878,329
006	CABINET OFFICE	5,433,436	-750,000	4,683,436	4,452,551	4,515,459
007	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	18,241,180	0	18,241,180	16,984,839	18,494,144
008	OFFICE OF THE JUDICIARY	16,802,562	0	16,802,562	16,712,800	17,213,473
009	COURT OF APPEAL	2,362,812	0	2,362,812	2,374,492	2,445,680
010	REGISTRAR GENERAL'S DEPARTMENT	4,450,444	0	4,450,444	4,488,145	4,620,858
011	BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES	31,077,999	-190,405	30,887,594	31,366,998	33,307,815
012	PARLIAMENTARY REGISTRATION DEPARTMENT	4,700,020	-470,002	4,230,018	1,845,551	1,383,803
013	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE	30,121,020	0	30,121,020	30,331,520	31,241,075
014	OFFICE OF THE PRIME MINISTER	21,205,375	6,703,397	27,908,772	23,853,502	23,946,802
016	BAHAMAS INFORMATION SERVICES	2,044,467	0	2,044,467	2,052,932	2,114,463
017	GOVERNMENT PRINTING DEPARTMENT	1,414,552	0	1,414,552	1,441,564	1,468,984
018	DEPARTMENT OF LOCAL GOVERNMENT	28,327,153	-1,200,000	27,127,153	28,506,528	29,317,196
019	DEPARTMENT OF PHYSICAL PLANNING	959,442	-5,000	954,442	984,820	1,001,113
020	DEPARTMENT OF LANDS AND SURVEYS	3,603,401	0	3,603,401	2,469,876	2,543,756
021	MINISTRY OF FINANCE	253,248,850	31,134,550	284,383,400	198,272,145	250,172,712
022	TREASURY DEPARTMENT	78,221,691	0	78,221,691	81,119,973	84,550,152
023	CUSTOMS DEPARTMENT	35,710,840	0	35,710,840	34,976,735	36,069,961
026	PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES	512,468,540	0	512,468,540	481,513,380	459,154,407
028	DEPARTMENT OF INLAND REVENUE	6,660,941	0	6,660,941	6,700,910	6,878,379
029	MINISTRY OF NATIONAL SECURITY	12,195,569	2,127,280	14,322,849	9,274,829	7,912,609
030	DEPARTMENT OF IMMIGRATION	31,712,985	0	31,712,985	28,410,759	29,257,001
031	THE ROYAL BAHAMAS POLICE FORCE	124,869,274	0	124,869,274	124,994,724	125,906,144
032	THE ROYAL BAHAMAS DEFENCE FORCE	62,233,512	0	62,233,512	63,766,118	65,939,195
033	MINISTRY OF WORKS AND UTILITIES	47,714,839	7,720,424	55,435,263	60,431,932	62,673,780
034	DEPARTMENT OF PUBLIC WORKS	18,269,496	-425,318	17,844,178	18,652,695	19,212,275
035	DEPARTMENT OF EDUCATION	202,553,939	-2,100,000	200,453,939	202,703,939	209,620,920
037	DEPARTMENT OF ARCHIVES	683,209	0	683,209	687,391	707,892
038	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING	114,072,409	0	114,072,409	114,151,547	118,420,783
040	MINISTRY OF TRANSPORT AND HOUSING	10,163,996	0	10,163,996	10,180,211	10,684,151

SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2021/2022



HEAD NO.	MINISTRY/DEPARTMENT	APPROVED	SUPPLEMENTARY	REVISED	REVISED	REVISED
		ESTIMATES 2021/2022 \$	ESTIMATES 2021/2022 \$	ALLOCATION 2021/2022 \$	FORECAST 2022/2023 \$	FORECAST 2023/2024 \$
043	MINISTRY OF SOCIAL SERVICES AND URBAN DEVELOPMENT	12,983,707	0	12,983,707	12,660,407	12,729,970
044	DEPARTMENT OF SOCIAL SERVICES	81,488,746	0	81,488,746	54,867,753	56,955,635
045	DEPARTMENT OF HOUSING	2,179,723	-170,219	2,009,504	2,318,510	2,387,613
047	MINISTRY OF YOUTH, SPORTS AND CULTURE	19,030,586	-1,903,058	17,127,528	19,272,386	19,989,761
048	DEPARTMENT OF LABOUR	2,147,076	-67,410	2,079,666	2,173,076	2,238,178
049	MINISTRY OF ECONOMIC AFFAIRS	1,663,092	12,499,309	14,162,401	12,469,555	11,994,829
051	POST OFFICE DEPARTMENT	8,375,891	-338,848	8,037,043	8,506,099	8,751,999
053	PORT DEPARTMENT	8,894,225	0	8,894,225	8,909,205	9,371,722
054	DEPARTMENT OF ROAD TRAFFIC	5,495,044	0	5,495,044	5,797,768	5,979,889
055	DEPARTMENT OF METEOROLOGY	2,807,007	-134,811	2,672,196	2,827,878	2,963,207
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS	27,684,694	-1,006,724	26,677,970	28,348,576	31,277,129
057	DEPARTMENT OF AGRICULTURE	5,595,974	-40,683	5,555,291	5,896,422	6,199,413
058	DEPARTMENT OF MARINE RESOURCES	2,835,853	0	2,835,853	2,924,959	3,148,925
060	MINISTRY OF HEALTH AND WELLNESS	297,081,014	0	297,081,014	283,855,840	286,154,309
065	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	56,318,473	0	56,318,473	56,602,302	58,300,152
066	DEPARTMENT OF PUBLIC HEALTH	47,474,124	0	47,474,124	47,529,564	48,670,174
067	MINISTRY OF TOURISM, INVESTMENT AND AVIATION	140,575,238	-830,496	139,744,742	107,855,238	104,876,238
070	MINISTRY OF LABOUR AND IMMIGRATION	5,932,205	-738,494	5,193,711	5,443,569	5,622,810
072	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES	26,590,962	-7,859,102	18,731,860	13,411,992	14,368,851
073	DEPARTMENT OF TRANSFORMATION AND DIGITIZATION	53,643,637	0	53,643,637	54,471,231	56,517,131
074	MINISTRY FOR GRAND BAHAMA	9,794,034	-978,675	8,815,359	9,843,684	10,136,894
075	MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION	8,780,486	-7,290,197	1,490,289	0	0
076	DEPARTMENT OF PUBLIC PROSECUTION	3,418,008	0	3,418,008	3,447,158	3,542,361
GRAND TOTAL		2,825,918,296	53,291,145	2,879,209,441	2,667,286,878	2,750,000,236

Note: Because of rounding, some totals may not agree with the sum of their counterpart totals.

RECURRENT EXPENDITURES BY BLOCK



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
21110EE	Wages & Salaries (In Cash)	670,935,385	4,143,096	675,078,481	675,516,569	695,507,684
21120EE	Allowances	71,295,256	-125,220	71,170,036	67,968,121	70,824,385
21210EE	Actual Employer's Social Contributions	36,365,079	0	36,365,079	37,889,754	38,124,820
22110EE	Travel & Subsistence	10,976,705	-319,565	10,657,140	10,974,170	12,126,460
22210EE	Rent	78,041,048	-4,588	78,036,460	78,068,038	79,510,850
22310EE	Utilities & Communication	104,159,059	-445,990	103,713,069	104,759,453	109,843,709
22410EE	Supplies & Materials	37,150,903	-1,163,018	35,987,885	37,622,717	43,225,763
22510EE	Services	233,401,752	-2,412,378	230,989,374	200,640,760	195,133,808
22610EE	Minor Capital Repairs	6,658,224	-1,237,021	5,421,203	6,595,306	6,915,248
22710EE	Operational Expenses	12,378,230	295,499	12,673,729	9,531,340	8,661,120
22810EE	Special Financial Transactions	99,851,044	-85,157	99,765,887	80,487,153	83,140,090
22910EE	Other	710,000	0	710,000	1,060,000	1,737,975
22920EE	Finance Charges (Hedging/Charges)	30,000,000	0	30,000,000	30,000,000	30,000,000
22930EE	Tourism Related	4,800,000	0	4,800,000	3,800,000	3,800,000
22940EE	Local Government Expenses	13,319,147	0	13,319,147	13,319,147	13,319,147
22950EE	School Board Expenses	124,000	0	124,000	124,000	124,000
24100EE	Interest to Non Residents	225,091,475	0	225,091,475	219,174,103	210,187,497
24200EE	Interest to Residents Other Than General Government	257,377,065	0	257,377,065	232,339,277	218,966,910
25110EE	Subsidies-Public Non-Financial Corporations	362,781,211	0	362,781,211	346,081,211	348,081,211
25210EE	Subsidies to Private Non-Financial Enterprises	25,111,000	-40,000	25,071,000	25,111,000	26,611,061
25310EE	Subsidies to Other Sectors	2,300,000	0	2,300,000	2,263,053	2,263,053
26210EE	Current Grants to International Organizations	8,528,747	0	8,528,747	8,530,197	9,011,009
27210EE	Social Assistance Benefits In Cash	115,831,990	36,853,600	152,685,590	62,280,850	65,336,622
27310EE	Pensions & Gratuities In Cash	150,850,598	19,620,583	170,471,181	150,868,656	158,282,376
28210EE	Current Transfers N.E.C.	184,202,119	-1,788,697	182,413,422	179,428,744	234,538,736
28310EE	Premiums, Fees & Current Claims	83,678,259	0	83,678,259	82,853,259	84,726,702
GRAND TOTAL		2,825,918,296	53,291,144	2,879,209,440	2,667,286,878	2,750,000,236

The following line items are part of the Expenditures Total above.

SUBVENTIONS	425,954,338	247,456	426,201,794	408,154,338	411,768,276
Public Debt Servicing-Interest & Other Charges(Head26)	512,468,540	0	512,468,540	481,513,380	459,154,407

[Head 001] GOVERNOR GENERAL AND STAFF



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	609,300	0	609,300	621,514	638,951
2111102	Salary-Contract Workers	60,000	0	60,000	60,000	60,000
2111201	Regular Weekly Wages	83,967	0	83,967	83,967	83,967
	Wages & Salaries (In Cash)	753,267	0	753,267	765,481	782,918
21120EE	Allowances					
2112101	Honoraria	5,000	0	5,000	5,000	5,000
2112102	Overtime - Monthly Employees (General)	10,000	0	10,000	10,000	10,000
2112114	Duty Allowance	16,100	0	16,100	16,100	16,100
2112115	Responsibility Allowance	14,000	0	14,000	14,000	14,000
2112116	Acting Allowance	1,000	0	1,000	1,000	1,000
2112122	Clothing Allowance	8,000	0	8,000	8,000	8,000
2112199	Other Allowances	24,000	0	24,000	24,000	24,000
	Allowances	78,100	0	78,100	78,100	78,100
	Personal Emoluments	831,367	0	831,367	843,581	861,018
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	10,000	0	10,000	10,000	10,000
2211110	Subsistence for Travellers Within The Bahamas	5,000	0	5,000	5,000	5,000
	Domestic Travel & Subsistence	15,000	0	15,000	15,000	15,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	10,000	0	10,000	10,000	10,000
2211210	Subsistence for Travellers Outside The Bahamas	5,000	0	5,000	5,000	5,000
	International Travel & Subsistence	15,000	0	15,000	15,000	15,000
22410EE	Supplies & Materials					
2241103	Propane Gas	3,500	0	3,500	3,500	3,500
2241201	Office Supplies & Stationery	8,000	0	8,000	8,000	8,500
2241205	Food, Ice & Drinking Water	42,000	0	42,000	42,000	47,000
2241206	Publications	1,920	0	1,920	1,920	1,920
2241211	Cleaning & Toilet Supplies	15,000	0	15,000	15,000	18,000
2241212	Computer Software Supplies & Materials	5,250	0	5,250	5,250	5,250
2241213	Clothing & Clothing Supplies	5,250	0	5,250	5,250	5,250
2241299	Other Supplies & Materials	5,250	0	5,250	5,250	5,250
	Supplies & Materials	86,170	0	86,170	86,170	94,670
22510EE	Services					

[Head 001] GOVERNOR GENERAL AND STAFF



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251101	Printing & Duplication Service	7,350	0	7,350	7,350	7,350
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	3,150	0	3,150	3,150	4,500
2251109	Licensing & Inspection of Vehicles	1,200	0	1,200	1,200	1,200
2251128	Fees & Other Charges	30,000	44	30,044	30,000	34,000
2251129	Staff Engagement	700	0	700	700	700
2251302	Building Maintenance	10,000	-5,000	5,000	10,000	10,000
2251310	Grounds Maintenance	15,000	-7,000	8,000	15,000	15,000
2251324	Maintenance Implements & Tools	2,518	0	2,518	2,518	2,518
2251337	Operation of Facilities or Other Services	15,000	-3,000	12,000	15,000	15,000
	Services	84,918	-14,956	69,962	84,918	90,268
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	5,000	0	5,000	5,000	5,000
	Minor Capital Repairs	5,000	0	5,000	5,000	5,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	600	0	600	600	600
	Special Financial Transactions	600	0	600	600	600
	Use of Goods & Services	206,688	-14,956	191,732	206,688	220,538
28000EE	Other Payments					
	GOVERNOR GENERAL AND STAFF TOTAL EXPENSES	1,038,055	-14,956	1,023,099	1,050,269	1,081,556

The Accounting Officer for this Head is the SECRETARY TO THE GOVERNOR GENERAL

[Head 002] THE SENATE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111102	Salary-Contract Workers	244,015	0	244,015	244,015	244,015
	Wages & Salaries (In Cash)	244,015	0	244,015	244,015	244,015
21120EE	Allowances					
2112122	Clothing Allowance	3,400	0	3,400	3,400	3,502
2112199	Other Allowances	9,400	0	9,400	9,400	9,682
	Allowances	12,800	0	12,800	12,800	13,184
	Personal Emoluments	256,815	0	256,815	256,815	257,199
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	1,000	0	1,000	1,000	2,030
2211102	Members Travel Allowances	13,440	0	13,440	12,440	15,813
2211110	Subsistence for Travellers Within The Bahamas	1,000	0	1,000	1,000	2,030
	Domestic Travel & Subsistence	15,440	0	15,440	14,440	19,873
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	2,400	0	2,400	2,400	3,472
2211210	Subsistence for Travellers Outside The Bahamas	1,000	0	1,000	1,000	2,030
	International Travel & Subsistence	3,400	0	3,400	3,400	5,502
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	2,329	0	2,329	2,329	2,399
2241205	Food, Ice & Drinking Water	4,420	0	4,420	3,400	3,851
2241299	Other Supplies & Materials	942	0	942	942	970
	Supplies & Materials	7,691	0	7,691	6,671	7,220
22510EE	Services					
2251129	Staff Engagement	304	0	304	304	313
	Services	304	0	304	304	313
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	27,785	0	27,785	25,765	33,858
	THE SENATE TOTAL EXPENSES	284,600	0	284,600	282,580	291,057

The Accounting Officer for this Head is the SECRETARY TO THE CABINET



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	435,000	0	435,000	465,000	492,279
2111102	Salary-Contract Workers	1,340,000	0	1,340,000	1,340,000	1,380,200
	Wages & Salaries (In Cash)	1,775,000	0	1,775,000	1,805,000	1,872,479
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	5,000	0	5,000	5,000	5,150
2112112	Transport & Mileage Allowance	6,000	0	6,000	6,000	6,180
2112114	Duty Allowance	31,800	0	31,800	31,800	32,754
2112115	Responsibility Allowance	3,000	0	3,000	3,000	3,090
2112116	Acting Allowance	1,700	0	1,700	1,700	1,751
2112122	Clothing Allowance	500	0	500	500	515
2112199	Other Allowances	4,200	0	4,200	4,200	4,326
	Allowances	52,200	0	52,200	52,200	53,766
	Personal Emoluments	1,827,200	0	1,827,200	1,857,200	1,926,245
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	2,500	0	2,500	2,500	2,575
2211102	Members Travel Allowances	95,000	0	95,000	95,000	102,850
2211110	Subsistence for Travellers Within The Bahamas	1,600	0	1,600	1,600	1,648
	Domestic Travel & Subsistence	99,100	0	99,100	99,100	107,073
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	5,000	0	5,000	5,000	5,150
2211210	Subsistence for Travellers Outside The Bahamas	3,000	0	3,000	3,000	3,090
	International Travel & Subsistence	8,000	0	8,000	8,000	8,240
22210EE	Rent					
2221105	Rent - Constituency Offices	1,170,000	0	1,170,000	1,170,000	1,170,000
	Rent	1,170,000	0	1,170,000	1,170,000	1,170,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	1,600	0	1,600	1,600	1,648
2241205	Food, Ice & Drinking Water	60,000	0	60,000	60,000	60,000
2241211	Cleaning & Toilet Supplies	3,455	0	3,455	3,055	3,147
2241212	Computer Software Supplies & Materials	912	0	912	912	939
2241213	Clothing & Clothing Supplies	2,560	0	2,560	2,560	2,637
2241299	Other Supplies & Materials	3,800	0	3,800	3,800	3,914
	Supplies & Materials	72,327	0	72,327	71,927	72,285

[Head 003] HOUSE OF ASSEMBLY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22510EE	Services					
2251109	Licencing & Inspection of Vehicles	600	0	600	600	618
2251110	Postage, Postal Machines & Services	100	0	100	100	100
2251113	Electronic Hansard	180,000	0	180,000	180,000	180,000
2251128	Fees & Other Charges	26,680	0	26,680	19,680	20,273
2251129	Staff Engagement	1,045	0	1,045	1,045	1,076
2251302	Building Maintenance	7,600	0	7,600	7,600	7,828
2251303	Equipment Maintenance	810	0	810	810	834
2251307	Maintenance of Generators, A/C & Other Machinery	1,520	0	1,520	1,520	1,566
2251336	Sanitact Maintenance Contract	2,661	0	2,661	2,661	2,741
2251337	Operation of Facilities or Other Services	50,000	0	50,000	50,000	56,500
	Services	271,016	0	271,016	264,016	271,536
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	7,800	0	7,800	3,800	3,914
	Minor Capital Repairs	7,800	0	7,800	3,800	3,914
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	1,629,193	0	1,629,193	1,617,793	1,633,998
27000EE	Social Benefits					
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821261	Fiscal Responsibility Council	200,000	0	200,000	200,000	225,000
	Transfers N.E.C.	200,000	0	200,000	200,000	225,000
	OTHER CHARGES	200,000	0	200,000	200,000	225,000
	HOUSE OF ASSEMBLY TOTAL EXPENSES	3,656,393	0	3,656,393	3,674,993	3,785,243

The Accounting Officer for this Head is the SECRETARY TO THE CABINET



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,017,429	0	1,017,429	1,027,787	1,039,146
2111102	Salary-Contract Workers	1,020,000	0	1,020,000	1,180,000	1,240,000
2111103	Global Provision - New Appts - Monthly Employees	0	0	0	220,000	226,019
2111201	Regular Weekly Wages	10,000	0	10,000	10,000	10,000
	Wages & Salaries (In Cash)	2,047,429	0	2,047,429	2,437,787	2,515,165
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	1,000	0	1,000	1,000	1,000
2112114	Duty Allowance	1,800	0	1,800	1,800	1,800
2112115	Responsibility Allowance	19,000	0	19,000	19,000	19,000
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
	Allowances	26,800	0	26,800	26,800	26,800
21200EE	Employer's Social Contribution					
2121101	National Insurance Contributions (Monthly Staff)	68,000	0	68,000	69,700	80,000
	Employer's Social Contribution	68,000	0	68,000	69,700	80,000
	Personal Emoluments	2,142,229	0	2,142,229	2,534,287	2,621,965
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	16,000	0	16,000	16,000	16,000
2211103	Mileage Within The Bahamas	29,000	0	29,000	29,000	29,000
2211110	Subsistence for Travellers Within The Bahamas	16,000	0	16,000	16,000	16,000
	Domestic Travel & Subsistence	61,000	0	61,000	61,000	61,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	12,000	0	12,000	12,000	12,000
2211210	Subsistence for Travellers Outside The Bahamas	6,852	0	6,852	6,852	6,852
	International Travel & Subsistence	18,852	0	18,852	18,852	18,852
22210EE	Rent					
2221102	Rent - Office	62,500	0	62,500	65,000	65,000
	Rent	62,500	0	62,500	65,000	65,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	10,000	0	10,000	10,000	10,000
2241205	Food, Ice & Drinking Water	1,600	0	1,600	1,600	1,600
2241206	Publications	512	0	512	512	512
2241211	Cleaning & Toilet Supplies	3,000	0	3,000	3,000	3,000

[Head 004] DEPARTMENT OF THE AUDITOR GENERAL



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241212	Computer Software Supplies & Materials	1,600	0	1,600	1,600	1,600
2241213	Clothing & Clothing Supplies	1,500	0	1,500	1,500	1,500
2241299	Other Supplies & Materials	2,400	0	2,400	2,400	2,400
	Supplies & Materials	20,612	0	20,612	20,612	20,612
22510EE	Services					
2251101	Printing & Duplication Service	1,600	0	1,600	1,600	1,600
2251104	Professional Services (Audit, Accounting)	20,000	0	20,000	20,000	20,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	50,000	0	50,000	50,000	50,000
2251108	Tuition, Training, In-service Awards, Subsistence	6,000	0	6,000	6,000	6,000
2251109	Licencing & Inspection of Vehicles	1,600	0	1,600	1,600	1,600
2251115	Consultancy Services	10,000	0	10,000	10,000	10,000
2251128	Fees & Other Charges	9,600	0	9,600	9,600	9,600
2251129	Staff Engagement	1,260	0	1,260	1,260	1,260
2251138	External Audit	100,000	0	100,000	100,000	100,000
2251303	Equipment Maintenance	1,440	0	1,440	1,440	1,440
2251339	Janitorial Service Contracts	14,000	0	14,000	14,000	14,000
	Services	215,500	0	215,500	215,500	215,500
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	8,000	0	8,000	8,000	8,000
	Minor Capital Repairs	8,000	0	8,000	8,000	8,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	387,414	0	387,414	389,914	389,914
	DEPARTMENT OF THE AUDITOR GENERAL TOTAL EXPENSES	2,529,643	0	2,529,643	2,924,201	3,011,879

The Accounting Officer for this Head is the AUDITOR GENERAL



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	4,681,700	0	4,681,700	4,705,615	5,103,254
2111102	Salary-Contract Workers	3,440,900	0	3,440,900	3,539,389	3,645,571
2111103	Global Provision - New Appts - Monthly Employees	5,110,000	0	5,110,000	5,110,000	6,000,000
2111104	Salary Adjustments	2,000,000	0	2,000,000	2,000,000	3,500,000
2111107	New Appointments - College Recruits	1,500,000	0	1,500,000	1,500,000	1,600,000
2111204	Special Employment Projects	12,000,000	0	12,000,000	12,000,000	12,000,000
	Wages & Salaries (In Cash)	28,732,600	0	28,732,600	28,855,004	31,848,825
21120EE	Allowances					
2112101	Honoraria	220,000	0	220,000	220,000	220,000
2112102	Overtime - Monthly Employees (General)	128,550	0	128,550	128,550	128,550
2112112	Transport & Mileage Allowance	24,000	0	24,000	24,000	24,000
2112114	Duty Allowance	5,000	0	5,000	5,000	5,000
2112115	Responsibility Allowance	52,000	0	52,000	52,000	52,000
2112116	Acting Allowance	35,000	0	35,000	35,000	35,000
2112199	Other Allowances	2,100	0	2,100	2,100	2,100
	Allowances	466,650	0	466,650	466,650	466,650
	Personal Emoluments	29,199,250	0	29,199,250	29,321,654	32,315,475
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	13,400	0	13,400	13,400	13,400
2211103	Mileage Within The Bahamas	3,500	0	3,500	3,500	3,500
2211110	Subsistence for Travellers Within The Bahamas	15,160	0	15,160	15,160	15,160
	Domestic Travel & Subsistence	32,060	0	32,060	32,060	32,060
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	3,000
2211210	Subsistence for Travellers Outside The Bahamas	1,900	0	1,900	1,900	1,900
	International Travel & Subsistence	4,900	0	4,900	4,900	4,900
22113EE	Other Travel & Subsistence					
2211307	Staff - Overseas Recruitment	1,900	0	1,900	1,900	1,900
	Other Travel & Subsistence	1,900	0	1,900	1,900	1,900
22210EE	Rent					
2221102	Rent - Office	30,084,476	0	30,084,476	30,084,476	31,229,284
2221103	Lease Agreement - NIB	24,300,000	0	24,300,000	24,300,000	24,300,000
	Rent	54,384,476	0	54,384,476	54,384,476	55,529,284



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	44,600	0	44,600	44,600	49,600
2241205	Food, Ice & Drinking Water	21,800	0	21,800	21,800	21,800
2241206	Publications	5,800	0	5,800	5,800	5,800
2241211	Cleaning & Toilet Supplies	21,800	0	21,800	21,800	21,800
2241213	Clothing & Clothing Supplies	2,800	0	2,800	2,800	2,800
2241299	Other Supplies & Materials	25,560	0	25,560	25,560	25,560
	Supplies & Materials	122,360	0	122,360	122,360	127,360
22510EE	Services					
2251101	Printing & Duplication Service	31,500	0	31,500	31,500	31,500
2251102	Advertising & Public Notices	1,140	0	1,140	1,140	1,140
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	8,000	0	8,000	8,000	8,000
2251108	Tuition, Training, In-service Awards, Subsistence	60,800	0	60,800	60,800	60,800
2251109	Licensing & Inspection of Vehicles	1,600	0	1,600	1,600	1,600
2251111	Security Services Contract	120,000	0	120,000	120,000	120,000
2251115	Consultancy Services	200,000	0	200,000	200,000	200,000
2251128	Fees & Other Charges	368,000	0	368,000	368,000	368,000
2251129	Staff Engagement	3,000	0	3,000	3,000	3,000
2251203	Freight & Express	2,950	0	2,950	2,950	2,950
2251312	Maintenance of NIB Buildings	850,000	0	850,000	850,000	850,000
2251337	Operation of Facilities or Other Services	44,900	0	44,900	44,900	44,900
	Services	1,691,890	0	1,691,890	1,691,890	1,691,890
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	7,760	0	7,760	7,760	7,760
	Minor Capital Repairs	7,760	0	7,760	7,760	7,760
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
2281176	Tuition Reimbursement	23,750	0	23,750	23,750	23,750
2281184	Professional Development	200,000	0	200,000	200,000	240,000
	Special Financial Transactions	224,700	0	224,700	224,700	264,700
	Use of Goods & Services	56,470,046	0	56,470,046	56,470,046	57,659,854
27000EE	Social Benefits					
27300EE	Pensions & Gratuities					
2731101	Pensions to Officials	116,100,000	8,596,523	124,696,523	116,100,000	119,200,000
2731201	Public Officials/Staff Gratuities	30,000,000	11,024,060	41,024,060	30,000,000	33,703,000
	Pensions & Gratuities	146,100,000	19,620,583	165,720,583	146,100,000	152,903,000



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	Social Benefits	146,100,000	19,620,583	165,720,583	146,100,000	152,903,000
28000EE	Other Payments					
28300EE	Premiums, Fees & Claims					
2831105	Insurance Premiums - Government Personnel	74,326,557	0	74,326,557	74,326,557	76,000,000
	Premiums, Fees & Claims	74,326,557	0	74,326,557	74,326,557	76,000,000
	OTHER CHARGES	74,326,557	0	74,326,557	74,326,557	76,000,000
	MINISTRY OF THE PUBLIC SERVICE TOTAL EXPENSES	306,095,853	19,620,583	325,716,436	306,218,257	318,878,329

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 006] CABINET OFFICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,721,105	0	1,721,105	1,760,000	1,808,697
2111102	Salary-Contract Workers	467,300	0	467,300	467,500	481,525
	Wages & Salaries (In Cash)	2,188,405	0	2,188,405	2,227,500	2,290,222
21120EE	Allowances					
2112101	Honoraria	17,000	0	17,000	17,000	17,000
2112102	Overtime - Monthly Employees (General)	4,600	0	4,600	4,600	4,600
2112103	Housing Allowance	13,945	0	13,945	13,945	13,945
2112112	Transport & Mileage Allowance	6,100	0	6,100	6,100	6,100
2112115	Responsibility Allowance	50,000	0	50,000	50,000	50,000
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
2112119	Aides-Prime Minister, Former Prime Minister, Governor General & Spouses	90,000	0	90,000	90,000	90,000
2112122	Clothing Allowance	500	0	500	500	500
2112199	Other Allowances	6,000	0	6,000	6,000	6,000
	Allowances	193,145	0	193,145	193,145	193,145
	Personal Emoluments	2,381,550	0	2,381,550	2,420,645	2,483,367
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	25,000	0	25,000	25,000	25,000
2211110	Subsistence for Travellers Within The Bahamas	38,000	0	38,000	38,000	38,000
2211114	Incidental Travel Expenses Within The Bahamas	14,658	0	14,658	14,658	14,658
	Domestic Travel & Subsistence	77,658	0	77,658	77,658	77,658
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	3,000
2211210	Subsistence for Travellers Outside The Bahamas	1,000	0	1,000	1,000	1,000
	International Travel & Subsistence	4,000	0	4,000	4,000	4,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	11,500	0	11,500	11,500	11,500
2241205	Food, Ice & Drinking Water	18,600	0	18,600	18,600	18,600
2241207	Ceremonial Events	750,000	0	750,000	1,250,000	1,250,000
2241211	Cleaning & Toilet Supplies	4,817	0	4,817	4,817	4,817
2241212	Computer Software Supplies & Materials	3,800	0	3,800	3,800	3,800
2241213	Clothing & Clothing Supplies	3,900	0	3,900	3,900	3,900
2241299	Other Supplies & Materials	5,600	0	5,600	5,600	5,600
	Supplies & Materials	798,217	0	798,217	1,298,217	1,298,267
22510EE	Services					
2251101	Printing & Duplication Service	22,252	0	22,252	22,252	22,252
2251102	Advertising & Public Notices	264,000	0	264,000	264,000	264,000
2251109	Licencing & Inspection of Vehicles	2,750	0	2,750	2,750	2,750
2251110	Postage, Postal Machines & Services	200	0	200	200	200

[Head 006] CABINET OFFICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251128	Fees & Other Charges	25,480	0	25,480	15,500	15,600
2251129	Staff Engagement	1,368	0	1,368	1,368	1,368
2251203	Freight & Express	1,140	0	1,140	1,140	1,140
2251302	Building Maintenance	26,600	0	26,600	16,600	16,600
2251303	Equipment Maintenance	760	0	760	760	760
2251306	Computers, Business Machines & Related Equipment	760	0	760	760	760
2251307	Maintenance of Generators, A/C & Other Machinery	1,520	0	1,520	1,520	1,520
2251322	Office Furniture Upkeep	1,025	0	1,025	1,025	1,061
2251336	Sanitact Maintenance Contract	3,305	0	3,305	3,305	3,305
2251337	Operation of Facilities or Other Services	18,703	0	18,703	18,703	18,703
	Services	369,863	0	369,863	349,883	350,019
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	7,600	0	7,600	7,600	7,600
	Minor Capital Repairs	7,600	0	7,600	7,600	7,600
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
2281144	Administration - Government Publications	13,598	0	13,598	13,598	13,598
2281162	International Conferences	30,000	0	30,000	30,000	30,000
2281181	Administration - Public Disclosure Commission	100,000	0	100,000	100,000	100,000
	Special Financial Transactions	144,548	0	144,548	144,548	144,548
	Use of Goods & Services	1,401,886	0	1,401,886	1,881,906	1,882,092
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821208	Bahamas Air Sea Rescue Association	50,000	0	50,000	50,000	50,000
2821231	Bahama Humane Society	50,000	0	50,000	50,000	50,000
2821244	Grand Bahama Humane Society	50,000	0	50,000	50,000	50,000
2821250	Bahamas National Trust	1,500,000	-750,000	750,000	0	0
	Transfers N.E.C.	1,650,000	-750,000	900,000	150,000	150,000
	OTHER CHARGES	1,650,000	-750,000	900,000	150,000	150,000
	CABINET OFFICE TOTAL EXPENSES	5,433,436	-750,000	4,683,436	4,452,551	4,515,459

The Accounting Officer for this Head is the SECRETARY TO THE CABINET

**[Head 007] OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF LEGAL AFFAIRS**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	5,693,632	0	5,693,632	5,656,473	5,618,173
2111102	Salary-Contract Workers	1,398,862	0	1,398,862	1,398,862	1,398,862
2111104	Salary Adjustments	322,235	0	322,235	150,000	10,000
	Wages & Salaries (In Cash)	7,414,729	0	7,414,729	7,205,335	7,027,035
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	10,000	0	10,000	10,000	25,500
2112103	Housing Allowance	150,000	0	150,000	150,000	150,000
2112104	Scarcity Allowance	307,500	0	307,500	307,500	307,500
2112106	Educational Allowance	10,000	0	10,000	10,000	10,000
2112112	Transport & Mileage Allowance	177,333	0	177,333	177,333	177,333
2112114	Duty Allowance	10,000	0	10,000	10,000	10,000
2112115	Responsibility Allowance	132,500	0	132,500	132,500	132,500
2112116	Acting Allowance	10,000	0	10,000	10,000	10,000
	Allowances	807,333	0	807,333	807,333	822,833
	Personal Emoluments	8,222,062	0	8,222,062	8,012,668	7,849,868
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	8,000	0	8,000	8,000	8,000
2211103	Mileage Within The Bahamas	400	0	400	400	400
2211110	Subsistence for Travellers Within The Bahamas	8,000	0	8,000	8,000	90,000
	Domestic Travel & Subsistence	16,400	0	16,400	16,400	98,400
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	4,500	0	4,500	4,500	11,324
2211210	Subsistence for Travellers Outside The Bahamas	6,000	0	6,000	6,000	12,251
	International Travel & Subsistence	10,500	0	10,500	10,500	23,575
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	8,000	0	8,000	8,000	8,000
	Rent	8,000	0	8,000	8,000	8,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	15,000	0	15,000	15,000	40,000
2241205	Food, Ice & Drinking Water	10,000	0	10,000	10,000	20,000
2241206	Publications	8,760	0	8,760	8,760	9,000
2241211	Cleaning & Toilet Supplies	10,000	0	10,000	10,000	20,000
2241213	Clothing & Clothing Supplies	1,000	0	1,000	1,000	2,000

**[Head 007] OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF LEGAL AFFAIRS**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241299	Other Supplies & Materials	3,000	0	3,000	3,000	5,000
	Supplies & Materials	47,760	0	47,760	47,760	96,000
22510EE	Services					
2251101	Printing & Duplication Service	8,000	0	8,000	8,000	10,000
2251102	Advertising & Public Notices	6,000	0	6,000	6,000	10,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	70,000	0	70,000	60,000	60,000
2251108	Tuition, Training, In-service Awards, Subsistence	2,500	0	2,500	2,500	18,000
2251109	Licencing & Inspection of Vehicles	5,000	0	5,000	5,000	5,000
2251110	Postage, Postal Machines & Services	800	0	800	800	1,553
2251115	Consultancy Services	1,500,000	0	1,500,000	1,500,000	2,200,000
2251128	Fees & Other Charges	50,000	0	50,000	50,000	80,000
2251129	Staff Engagement	5,000	0	5,000	5,000	20,000
2251201	Local Transportation of Goods	200	0	200	200	2,000
2251203	Freight & Express	7,200	0	7,200	7,200	8,000
2251303	Equipment Maintenance	1,500	0	1,500	1,500	1,500
2251306	Computers, Business Machines & Related Equipment	800	0	800	800	5,000
2251337	Operation of Facilities or Other Services	1,800,000	0	1,800,000	1,800,000	1,350,000
2251399	Other Contractual Services	5,000	0	5,000	5,000	5,000
	Services	3,462,000	0	3,462,000	3,452,000	3,776,053
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	10,000	0	10,000	10,000	10,000
	Minor Capital Repairs	10,000	0	10,000	10,000	10,000
22810EE	Special Financial Transactions					
2281001	Special Financial Transactions	201,008	0	201,008	201,008	201,008
2281105	VAT Expenses	950	0	950	950	1,011
2281155	Law Reform Commission	20,000	0	20,000	20,000	20,000
2281156	Office of the Public Defender	150,000	0	150,000	150,000	150,000
	Special Financial Transactions	371,958	0	371,958	371,958	372,019
	Use of Goods & Services	3,926,618	0	3,926,618	3,916,618	4,384,047
25000EE	Subsidies					
25300EE	Subsidies to Other Sectors					
2531001	Subsidies	2,300,000	0	2,300,000	2,263,053	2,263,053
	Subsidies to Other Sectors	2,300,000	0	2,300,000	2,263,053	2,263,053
	Subsidies	2,300,000	0	2,300,000	2,263,053	2,263,053
27000EE	Social Benefits					

**[Head 007] OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF LEGAL AFFAIRS**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
27200EE	Social Assistance Benefits					
2721108	Legal Aid	1,500	0	1,500	1,500	5,176
	Social Assistance Benefits	1,500	0	1,500	1,500	5,176
	Social Benefits	1,500	0	1,500	1,500	5,176
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821406	Cellular Liberalization	90,000	0	90,000	90,000	80,000
2821610	Bahamas Industrial Tribunal	191,000	0	191,000	191,000	191,000
2821630	Human Rights Council	10,000	0	10,000	10,000	21,000
2821631	Legal Orders	3,500,000	0	3,500,000	2,500,000	3,700,000
	Transfers N.E.C.	3,791,000	0	3,791,000	2,791,000	3,992,000
	OTHER CHARGES	3,791,000	0	3,791,000	2,791,000	3,992,000
	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS TOTAL EXPENSES	18,241,180	0	18,241,180	16,984,839	18,494,144

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 008] OFFICE OF THE JUDICIARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	8,866,571	0	8,866,571	8,979,771	9,092,971
2111102	Salary-Contract Workers	2,190,981	0	2,190,981	2,190,981	2,190,981
	Wages & Salaries (In Cash)	11,057,552	0	11,057,552	11,170,752	11,283,952
21120EE	Allowances					
2112101	Honoraria	30,900	0	30,900	30,900	30,900
2112102	Overtime - Monthly Employees (General)	20,000	0	20,000	20,000	45,000
2112103	Housing Allowance	913,000	0	913,000	913,000	913,000
2112104	Scarcity Allowance	424,000	0	424,000	424,000	424,000
2112106	Educational Allowance	70,000	0	70,000	70,000	70,000
2112107	Technical Allowance	3,300	0	3,300	3,300	3,300
2112112	Transport & Mileage Allowance	156,912	0	156,912	156,912	156,912
2112115	Responsibility Allowance	277,000	0	277,000	277,000	277,000
2112116	Acting Allowance	20,000	0	20,000	20,000	20,000
2112133	Official Entertainment Allowance	10,000	0	10,000	10,000	10,000
2112199	Other Allowances	46,900	0	46,900	46,900	46,900
	Allowances	1,972,012	0	1,972,012	1,972,012	1,997,012
	Personal Emoluments	13,029,564	0	13,029,564	13,142,764	13,280,964
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	27,000	0	27,000	27,000	43,153
2211103	Mileage Within The Bahamas	8,000	0	8,000	8,000	10,000
2211110	Subsistence for Travellers Within The Bahamas	27,000	0	27,000	62,000	73,153
	Domestic Travel & Subsistence	62,000	0	62,000	97,000	126,306
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	20,000
2211210	Subsistence for Travellers Outside The Bahamas	3,000	0	3,000	3,000	15,000
	International Travel & Subsistence	6,000	0	6,000	6,000	35,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	36,000	0	36,000	36,000	36,000
	Rent	36,000	0	36,000	36,000	36,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	60,000	0	60,000	60,000	66,025
2241205	Food, Ice & Drinking Water	50,400	0	50,400	50,400	71,025
2241206	Publications	9,440	0	9,440	9,440	16,145
2241211	Cleaning & Toilet Supplies	50,000	0	50,000	50,000	62,500
2241212	Computer Software Supplies & Materials	19,600	0	19,600	19,600	31,174
2241213	Clothing & Clothing Supplies	17,000	0	17,000	17,000	20,000
2241299	Other Supplies & Materials	17,467	0	17,467	17,467	38,050
	Supplies & Materials	223,907	0	223,907	223,907	304,919

[Head 008] OFFICE OF THE JUDICIARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22510EE	Services					
2251101	Printing & Duplication Service	23,700	0	23,700	23,700	26,129
2251102	Advertising & Public Notices	14,400	0	14,400	14,400	17,425
2251104	Professional Services (Audit, Accounting)	800	0	800	800	1,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	14,400	0	14,400	14,400	49,838
2251108	Tuition, Training, In-service Awards, Subsistence	16,000	0	16,000	16,000	49,838
2251109	Licencing & Inspection of Vehicles	4,472	0	4,472	4,472	4,662
2251110	Postage, Postal Machines & Services	120	0	120	120	150
2251115	Consultancy Services	4,410	0	4,410	4,410	4,410
2251128	Fees & Other Charges	41,527	0	41,527	41,527	43,942
2251129	Staff Engagement	7,500	0	7,500	7,500	10,513
2251134	Special Projects	1,000,000	0	1,000,000	1,000,000	1,000,000
2251203	Freight & Express	10,000	0	10,000	10,000	12,703
2251302	Building Maintenance	46,000	0	46,000	46,000	52,050
2251322	Office Furniture Upkeep	5,600	0	5,600	5,600	7,513
2251337	Operation of Facilities or Other Services	873,962	0	873,962	636,000	491,025
2251399	Other Contractual Services	1,050	0	1,050	1,050	1,050
	Services	2,063,941	0	2,063,941	1,825,979	1,772,248
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	27,200	0	27,200	27,200	20,905
	Minor Capital Repairs	27,200	0	27,200	27,200	20,905
22710EE	Operational Expenses					
2271001	Operational Expenses	450,000	0	450,000	450,000	506,375
	Operational Expenses	450,000	0	450,000	450,000	506,375
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	1,000
2281151	Judicial Service Commission Operational Expenses	3,000	0	3,000	3,000	10,000
	Special Financial Transactions	3,950	0	3,950	3,950	11,000
	Use of Goods & Services	2,872,998	0	2,872,998	2,670,036	2,812,753
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721108	Legal Aid	350,000	0	350,000	350,000	441,000
2721109	Victim Care Fund	550,000	0	550,000	550,000	678,756
	Social Assistance Benefits	900,000	0	900,000	900,000	1,119,756
	Social Benefits	900,000	0	900,000	900,000	1,119,756
	OFFICE OF THE JUDICIARY TOTAL EXPENSES	16,802,562	0	16,802,562	16,712,800	17,213,473

The Accounting Officer for this Head is the REGISTRAR

[Head 009] COURT OF APPEAL



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,352,052	0	1,352,052	1,363,652	1,375,252
2111102	Salary-Contract Workers	228,000	0	228,000	228,000	228,000
	Wages & Salaries (In Cash)	1,580,052	0	1,580,052	1,591,652	1,603,252
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	3,000	0	3,000	3,000	5,000
2112103	Housing Allowance	311,000	0	311,000	311,000	311,000
2112104	Scarcity Allowance	37,500	0	37,500	37,500	37,500
2112106	Educational Allowance	10,000	0	10,000	10,000	10,000
2112112	Transport & Mileage Allowance	7,000	0	7,000	7,000	7,000
2112115	Responsibility Allowance	76,500	0	76,500	76,500	76,500
2112116	Acting Allowance	3,000	0	3,000	3,000	5,000
2112133	Official Entertainment Allowance	10,000	0	10,000	10,000	12,000
2112199	Other Allowances	65,000	0	65,000	65,000	65,000
	Allowances	523,000	0	523,000	523,000	529,000
	Personal Emoluments	2,103,052	0	2,103,052	2,114,652	2,132,252
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	1,600	0	1,600	1,600	5,513
2211110	Subsistence for Travellers Within The Bahamas	1,600	0	1,600	1,600	5,513
	Domestic Travel & Subsistence	3,200	0	3,200	3,200	11,026
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	300	0	300	300	2,205
2211210	Subsistence for Travellers Outside The Bahamas	300	0	300	300	2,205
	International Travel & Subsistence	600	0	600	600	4,410
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	5,000	0	5,000	5,000	8,500
2241205	Food, Ice & Drinking Water	5,000	0	5,000	5,000	5,500
2241206	Publications	3,200	0	3,200	3,200	3,528
2241211	Cleaning & Toilet Supplies	8,000	0	8,000	8,000	8,000
2241212	Computer Software Supplies & Materials	4,000	0	4,000	4,000	5,000
2241213	Clothing & Clothing Supplies	3,000	0	3,000	3,000	5,500
2241299	Other Supplies & Materials	4,000	0	4,000	4,000	11,316
	Supplies & Materials	32,200	0	32,200	32,200	47,344
22510EE	Services					

[Head 009] COURT OF APPEAL



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251101	Printing & Duplication Service	9,000	0	9,000	9,000	9,923
2251102	Advertising & Public Notices	960	0	960	960	960
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	1,000	0	1,000	1,000	8,000
2251108	Tuition, Training, In-service Awards, Subsistence	800	0	800	800	1,000
2251109	Licencing & Inspection of Vehicles	1,600	0	1,600	1,600	2,756
2251110	Postage, Postal Machines & Services	800	0	800	800	882
2251115	Consultancy Services	80,000	0	80,000	80,000	80,000
2251128	Fees & Other Charges	8,000	0	8,000	8,000	8,000
2251129	Staff Engagement	5,000	0	5,000	5,000	5,000
2251201	Local Transportation of Goods	1,000	0	1,000	1,000	1,103
2251203	Freight & Express	1,600	0	1,600	1,680	1,764
2251302	Building Maintenance	8,000	0	8,000	8,000	11,025
2251317	Emergency Maintenance	4,000	0	4,000	4,000	4,410
2251321	Fumigation & Pest Control	4,000	0	4,000	4,000	10,500
2251337	Operation of Facilities or Other Services	40,000	0	40,000	40,000	44,100
	Services	165,760	0	165,760	165,840	189,423
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	8,000	0	8,000	8,000	11,025
	Minor Capital Repairs	8,000	0	8,000	8,000	11,025
	Use of Goods & Services	209,760	0	209,760	209,840	263,228
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721108	Legal Aid	50,000	0	50,000	50,000	50,200
	Social Assistance Benefits	50,000	0	50,000	50,000	50,200
	Social Benefits	50,000	0	50,000	50,000	50,200
	COURT OF APPEAL TOTAL EXPENSES	2,362,812	0	2,362,812	2,374,492	2,445,680

The Accounting Officer for this Head is the REGISTRAR

[Head 010] REGISTRAR GENERAL'S DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	2,148,775	0	2,148,775	2,186,475	2,224,175
2111102	Salary-Contract Workers	97,900	0	97,900	97,900	97,900
	Wages & Salaries (In Cash)	2,246,675	0	2,246,675	2,284,375	2,322,075
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	10,000	0	10,000	10,000	10,000
2112103	Housing Allowance	10,200	0	10,200	10,200	10,200
2112112	Transport & Mileage Allowance	15,000	0	15,000	15,000	15,000
2112115	Responsibility Allowance	15,000	0	15,000	15,000	15,000
2112116	Acting Allowance	10,000	0	10,000	10,000	10,000
2112124	Resettlement Allowance	1,239	0	1,239	1,239	1,239
2112125	Disturbance Allowance/Geographical	3,600	0	3,600	3,600	3,600
2112199	Other Allowances	8,000	0	8,000	8,000	8,000
	Allowances	73,039	0	73,039	73,039	73,039
	Personal Emoluments	2,319,714	0	2,319,714	2,357,414	2,395,114
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	21,000	0	21,000	21,000	22,000
2211110	Subsistence for Travellers Within The Bahamas	16,400	0	16,400	16,400	17,500
	Domestic Travel & Subsistence	37,400	0	37,400	37,400	39,500
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	10,000
2211210	Subsistence for Travellers Outside The Bahamas	3,000	0	3,000	3,000	3,000
	International Travel & Subsistence	6,000	0	6,000	6,000	13,000
22210EE	Rent					
2221102	Rent - Office	96,000	0	96,000	96,000	96,000
	Rent	96,000	0	96,000	96,000	96,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	25,000	0	25,000	25,000	52,500
2241205	Food, Ice & Drinking Water	12,850	0	12,850	12,850	22,850
2241206	Publications	54,396	0	54,396	54,396	54,396
2241211	Cleaning & Toilet Supplies	17,950	0	17,950	17,950	17,950
2241212	Computer Software Supplies & Materials	5,000	0	5,000	5,000	7,000
2241299	Other Supplies & Materials	6,320	0	6,320	6,320	13,500
	Supplies & Materials	121,516	0	121,516	121,516	168,196

[Head 010] REGISTRAR GENERAL'S DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22510EE	Services					
2251101	Printing & Duplication Service	46,400	0	46,400	46,400	50,000
2251102	Advertising & Public Notices	6,080	0	6,080	6,080	6,080
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	9,000	0	9,000	9,000	9,000
2251108	Tuition, Training, In-service Awards, Subsistence	3,000	0	3,000	3,000	8,500
2251109	Licencing & Inspection of Vehicles	1,280	0	1,280	1,280	1,280
2251110	Postage, Postal Machines & Services	2,520	0	2,520	2,520	3,340
2251111	Security Services Contract	180,000	0	180,000	180,000	180,000
2251115	Consultancy Services	1,505,215	0	1,505,215	1,505,216	1,508,416
2251128	Fees & Other Charges	19,840	0	19,840	19,840	39,100
2251129	Staff Engagement	5,128	0	5,128	5,128	6,660
2251199	Other Services	20,761	0	20,761	20,761	20,761
2251203	Freight & Express	3,800	0	3,800	3,800	6,260
2251306	Computers, Business Machines & Related Equipment	1,520	0	1,520	1,520	2,070
2251308	Maintenance of Communication Equipment	1,520	0	1,520	1,520	2,070
2251339	Janitorial Service Contracts	50,000	0	50,000	50,000	51,761
2251399	Other Contractual Services	8,000	0	8,000	8,000	8,000
	Services	1,864,064	0	1,864,064	1,864,065	1,903,298
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	4,800	0	4,800	4,800	4,800
	Minor Capital Repairs	4,800	0	4,800	4,800	4,800
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	2,130,730	0	2,130,730	2,130,731	2,225,744
	REGISTRAR GENERAL'S DEPARTMENT TOTAL EXPENSES	4,450,444	0	4,450,444	4,488,145	4,620,858

The Accounting Officer for this Head is the REGISTRAR GENERAL

[Head 011] BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	23,741,801	0	23,741,801	23,850,800	24,591,617
2111102	Salary-Contract Workers	220,550	-20,550	200,000	220,550	220,550
2111103	Global Provision - New Appts - Monthly Employees	1,020,000	0	1,020,000	1,200,000	2,000,000
	Wages & Salaries (In Cash)	24,982,351	-20,550	24,961,801	25,271,350	26,812,167
21120EE	Allowances					
2112101	Honoraria	27,000	0	27,000	27,000	27,000
2112102	Overtime - Monthly Employees (General)	3,000	0	3,000	3,000	3,000
2112103	Housing Allowance	18,000	0	18,000	18,000	18,000
2112105	Risk & Hazard Allowance	48,000	0	48,000	48,000	48,000
2112115	Responsibility Allowance	9,000	0	9,000	9,000	9,000
2112116	Acting Allowance	3,800	-2,300	1,500	3,800	3,800
2112132	Uniform Allowance	2,127,600	-67,200	2,060,400	2,127,600	2,527,600
	Allowances	2,236,400	-69,500	2,166,900	2,236,400	2,636,400
	Personal Emoluments	27,218,751	-90,050	27,128,701	27,507,750	29,448,567
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	4,320	-2,820	1,500	4,320	4,320
2211106	Detainees & Prisoners Travel	120,000	0	120,000	120,000	120,000
2211110	Subsistence for Travellers Within The Bahamas	1,600	-700	900	1,600	1,600
	Domestic Travel & Subsistence	125,920	-3,520	122,400	125,920	125,920
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	900	-200	700	900	900
2211210	Subsistence for Travellers Outside The Bahamas	900	-200	700	900	900
	International Travel & Subsistence	1,800	-400	1,400	1,800	1,800
22310EE	Utilities & Communication					
2231199	Other Communication & Cable Service	1,000	0	1,000	1,000	1,000
	Utilities & Communication	1,000	0	1,000	1,000	1,000
22410EE	Supplies & Materials					
2241103	Propane Gas	42,000	0	42,000	42,000	42,000
2241104	Oil & Lubricants	1,500	-700	800	1,500	1,500
2241199	Other Fuel & Gasses	2,000	0	2,000	2,000	2,000
2241201	Office Supplies & Stationery	20,000	0	20,000	20,000	20,000
2241202	Small Equipment & Tools	10,000	-2,500	7,500	10,000	10,000
2241203	Drugs & Vaccines	15,000	0	15,000	15,000	15,000

[Head 011] BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241204	Medical & Surgical Supplies	40,000	0	40,000	40,000	40,000
2241205	Food, Ice & Drinking Water	1,980,000	0	1,980,000	1,980,000	1,980,000
2241206	Publications	2,966	0	2,966	2,966	2,966
2241211	Cleaning & Toilet Supplies	160,000	0	160,000	160,000	160,000
2241212	Computer Software Supplies & Materials	60,000	0	60,000	60,000	60,000
2241213	Clothing & Clothing Supplies	40,000	0	40,000	40,000	40,000
2241214	Food (For Animals)	22,000	-7,000	15,000	22,000	22,000
2241215	Electrical Supplies & Parts	12,000	-6,000	6,000	12,000	12,000
2241216	Supplies - Prisoners	116,000	0	116,000	116,000	116,000
2241217	Construction Materials & Parts	16,967	-4,967	12,000	16,967	16,967
2241219	Uniform Supplies	300,000	-20,000	280,000	300,000	300,000
2241220	Educational Supplies	800	-400	400	800	800
2241299	Other Supplies & Materials	160,000	0	160,000	160,000	160,000
	Supplies & Materials	3,001,233	-41,567	2,959,666	3,001,233	3,001,233
22510EE	Services					
2251101	Printing & Duplication Service	6,400	0	6,400	6,400	6,400
2251102	Advertising & Public Notices	1,600	-400	1,200	1,600	1,600
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	6,400	-5,400	1,000	6,400	6,400
2251108	Tuition, Training, In-service Awards, Subsistence	8,000	0	8,000	8,000	8,000
2251109	Licencing & Inspection of Vehicles	11,000	0	11,000	11,000	11,000
2251128	Fees & Other Charges	25,000	-5,000	20,000	25,000	25,000
2251129	Staff Engagement	15,000	-10,000	5,000	15,000	15,000
2251203	Freight & Express	4,010	0	4,010	4,010	4,010
2251302	Building Maintenance	316,000	-6,000	310,000	316,000	316,000
2251303	Equipment Maintenance	4,800	0	4,800	4,800	4,800
2251307	Maintenance of Generators, A/C & Other Machinery	15,000	0	15,000	15,000	15,000
2251308	Maintenance of Communication Equipment	5,000	-2,000	3,000	5,000	5,000
2251310	Grounds Maintenance	8,000	0	8,000	8,000	8,000
2251321	Fumigation & Pest Control	10,000	-2,000	8,000	10,000	10,000
2251330	Upkeep & Maintenance of Instruments & Apparatus	5,000	0	5,000	5,000	5,000
2251335	Sewerage Maintenance Contracts	25,000	0	25,000	25,000	25,000
2251336	Sanitact Maintenance Contract	28,068	-20,068	8,000	28,068	28,068
2251337	Operation of Facilities or Other Services	128,367	0	128,367	128,367	128,367
2251399	Other Contractual Services	10,000	0	10,000	10,000	10,000
	Services	632,645	-50,868	581,777	632,645	632,645
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	36,000	0	36,000	36,000	36,000
	Minor Capital Repairs	36,000	0	36,000	36,000	36,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
2281179	Funeral Expenses	2,700	0	2,700	2,700	2,700

[Head 011] BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2281194	Licence Plate Programme	50,000	0	50,000	50,000	50,000
	Special Financial Transactions	53,650	0	53,650	53,650	53,650
	Use of Goods & Services	3,852,248	-96,355	3,755,893	3,852,248	3,852,248
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721111	Subsistence/Support of Persons Contract	7,000	-4,000	3,000	7,000	7,000
	Social Assistance Benefits	7,000	-4,000	3,000	7,000	7,000
	Social Benefits	7,000	-4,000	3,000	7,000	7,000
	BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES TOTAL EXPENSES	31,077,999	-190,405	30,887,594	31,366,998	33,307,815

The Accounting Officer for this Head is the COMMISSIONER

[Head 012] PARLIAMENTARY REGISTRATION DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	502,500	0	502,500	503,500	517,400
2111102	Salary-Contract Workers	50,000	0	50,000	50,000	50,000
	Wages & Salaries (In Cash)	552,500	0	552,500	553,500	567,400
21120EE	Allowances					
2112101	Honoraria	3,000	0	3,000	3,000	3,000
2112102	Overtime - Monthly Employees (General)	3,000	0	3,000	3,000	3,000
2112115	Responsibility Allowance	6,500	0	6,500	6,500	6,500
2112116	Acting Allowance	1,000	0	1,000	1,000	1,000
	Allowances	13,500	0	13,500	13,500	13,500
	Personal Emoluments	566,000	0	566,000	567,000	580,900
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	2,000	0	2,000	2,000	2,000
2211103	Mileage Within The Bahamas	400	0	400	400	400
2211110	Subsistence for Travellers Within The Bahamas	2,000	0	2,000	2,000	2,000
	Domestic Travel & Subsistence	4,400	0	4,400	4,400	4,400
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	600	0	600	600	600
2211210	Subsistence for Travellers Outside The Bahamas	900	0	900	900	900
	International Travel & Subsistence	1,500	0	1,500	1,500	1,500
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	2,500	0	2,500	2,500	2,500
2241205	Food, Ice & Drinking Water	2,500	0	2,500	2,500	2,500
2241206	Publications	2,124	0	2,124	2,124	2,124
2241211	Cleaning & Toilet Supplies	4,000	0	4,000	4,000	4,000
2241212	Computer Software Supplies & Materials	2,656	0	2,656	2,656	2,656
2241299	Other Supplies & Materials	2,120	0	2,120	2,120	2,120
	Supplies & Materials	15,900	0	15,900	15,900	15,900
22510EE	Services					
2251101	Printing & Duplication Service	500	0	500	500	500
2251102	Advertising & Public Notices	1,000	0	1,000	1,000	1,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	2,500	0	2,500	2,500	2,500
2251108	Tuition, Training, In-service Awards, Subsistence	2,500	0	2,500	2,500	2,500
2251109	Licencing & Inspection of Vehicles	1,521	0	1,521	1,521	1,521

[Head 012] PARLIAMENTARY REGISTRATION DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251110	Postage, Postal Machines & Services	30	0	30	30	30
2251118	Election Expenses	4,085,469	-470,002	3,615,467	1,230,000	754,352
2251129	Staff Engagement	300	0	300	300	300
2251337	Operation of Facilities or Other Services	16,000	0	16,000	16,000	16,000
	Services	4,109,820	-470,002	3,639,818	1,254,351	778,703
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	2,400	0	2,400	2,400	2,400
	Minor Capital Repairs	2,400	0	2,400	2,400	2,400
	Use of Goods & Services	4,134,020	-470,002	3,664,018	1,278,551	802,903
28000EE	Other Payments					
	PARLIAMENTARY REGISTRATION DEPARTMENT TOTAL EXPENSES	4,700,020	-470,002	4,230,018	1,845,551	1,383,803

The Accounting Officer for this Head is the PARLIAMENTARY COMMISSIONER

[Head 013] MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	6,055,363	0	6,055,363	6,165,863	6,200,606
2111102	Salary-Contract Workers	1,500,000	0	1,500,000	1,600,000	1,800,000
2111201	Regular Weekly Wages	2,500,000	0	2,500,000	2,500,000	2,500,000
	Wages & Salaries (In Cash)	10,055,363	0	10,055,363	10,265,863	10,500,606
21120EE	Allowances					
2112101	Honoraria	112,000	0	112,000	112,000	112,000
2112102	Overtime - Monthly Employees (General)	13,600	0	13,600	13,600	13,600
2112106	Educational Allowance	256,000	0	256,000	256,000	256,000
2112112	Transport & Mileage Allowance	188,800	0	188,800	188,800	188,800
2112113	Foreign Service Grants/Allowances (Home Leave)	1,343,324	0	1,343,324	1,343,324	1,343,324
2112114	Duty Allowance	4,800	0	4,800	4,800	4,800
2112115	Responsibility Allowance	36,800	0	36,800	36,800	36,800
2112116	Acting Allowance	14,480	0	14,480	14,480	14,480
2112117	Hardship Allowance	12,000	0	12,000	12,000	12,000
2112122	Clothing Allowance	70,000	0	70,000	70,000	70,000
2112129	Home Leave Allowance	40,000	0	40,000	40,000	40,000
2112130	Language Allowance	11,040	0	11,040	11,040	11,040
2112133	Official Entertainment Allowance	4,000	0	4,000	4,000	4,000
2112199	Other Allowances	4,000	0	4,000	4,000	4,000
	Allowances	2,110,844	0	2,110,844	2,110,844	2,110,844
	Personal Emoluments	12,166,207	0	12,166,207	12,376,707	12,611,450
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	4,400	0	4,400	4,400	4,400
2211110	Subsistence for Travellers Within The Bahamas	12,000	0	12,000	12,000	12,000
	Domestic Travel & Subsistence	16,400	0	16,400	16,400	16,400
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	13,500	0	13,500	13,500	13,500
2211210	Subsistence for Travellers Outside The Bahamas	12,000	0	12,000	12,000	12,000
	International Travel & Subsistence	25,500	0	25,500	25,500	25,500
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	3,320,000	0	3,320,000	3,320,000	3,320,000
2221102	Rent - Office	1,500,000	0	1,500,000	1,500,000	1,500,000
	Rent	4,820,000	0	4,820,000	4,820,000	4,820,000

[Head 013] MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	30,400	0	30,400	30,400	30,400
2241205	Food, Ice & Drinking Water	9,600	0	9,600	9,600	9,600
2241206	Publications	9,120	0	9,120	9,120	9,120
2241211	Cleaning & Toilet Supplies	11,400	0	11,400	11,400	11,400
2241212	Computer Software Supplies & Materials	5,320	0	5,320	5,320	5,320
2241299	Other Supplies & Materials	6,688	0	6,688	6,688	6,688
	Supplies & Materials	72,528	0	72,528	72,528	72,528
22510EE	Services					
2251101	Printing & Duplication Service	13,000	0	13,000	13,000	13,000
2251102	Advertising & Public Notices	3,420	0	3,420	3,420	3,420
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	249,309	0	249,309	249,309	249,309
2251108	Tuition, Training, In-service Awards, Subsistence	6,080	0	6,080	6,080	6,080
2251109	Licensing & Inspection of Vehicles	3,100	0	3,100	3,100	3,100
2251111	Security Services Contract	30,000	0	30,000	30,000	30,000
2251112	Operations - Passport Offices	250,000	0	250,000	250,000	250,000
2251115	Consultancy Services	40,000	0	40,000	40,000	40,000
2251128	Fees & Other Charges	15,200	0	15,200	15,200	15,200
2251129	Staff Engagement	4,142	0	4,142	4,142	4,142
2251203	Freight & Express	22,800	0	22,800	22,800	22,800
2251302	Building Maintenance	11,400	0	11,400	11,400	11,400
2251306	Computers, Business Machines & Related Equipment	1,900	0	1,900	1,900	1,900
2251307	Maintenance of Generators, A/C & Other Machinery	7,600	0	7,600	7,600	7,600
2251310	Grounds Maintenance	1,520	0	1,520	1,520	1,520
2251322	Office Furniture Upkeep	1,900	0	1,900	1,900	1,900
2251325	Maintenance - Fire Prevention/Protection Equipment	1,520	0	1,520	1,520	1,520
2251330	Upkeep & Maintenance of Instruments & Apparatus	1,900	0	1,900	1,900	1,900
2251339	Janitorial Service Contracts	22,192	0	22,192	22,192	22,192
2251399	Other Contractual Services	3,800	0	3,800	3,800	3,800
	Services	690,783	0	690,783	690,783	690,783
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	11,400	0	11,400	11,400	11,400
	Minor Capital Repairs	11,400	0	11,400	11,400	11,400
22710EE	Operational Expenses					
2271001	Operational Expenses	4,440,000	0	4,440,000	4,440,000	4,634,000
	Operational Expenses	4,440,000	0	4,440,000	4,440,000	4,634,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	760	0	760	760	760
	Special Financial Transactions	760	0	760	760	760

[Head 013] MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Use of Goods & Services	10,077,371	0	10,077,371	10,077,371	10,271,371
26000EE	Grants					
26200EE	Grants to International Organizations					
2621105	Caribbean Regional Drug Testing Lab	15,360	0	15,360	15,360	15,360
2621106	Caribbean Regional Secretariat (CARICOM)	2,248,399	0	2,248,399	2,248,399	2,248,399
2621107	Caribbean Agriculture Research and Development	150,400	0	150,400	150,400	150,400
2621108	Caribbean Centre For Development Administration	9,600	0	9,600	9,600	9,600
2621110	Caribbean Environment Health Institute	33,760	0	33,760	33,760	33,760
2621111	Caribbean Emergency Disaster Preparedness	85,586	0	85,586	85,586	85,586
2621112	Caribbean Export Development Agency (CEDA)	68,000	0	68,000	68,000	68,000
2621114	Association of Caribbean States (ACS)	32,000	0	32,000	32,000	32,000
2621115	Caribbean Regional Fisheries Mechanism	86,101	0	86,101	86,101	86,101
2621116	Caribbean Knowledge and Learning Network	80,240	0	80,240	80,240	80,240
2621117	Caribbean Accred Authority for Education & Medicine	13,880	0	13,880	13,880	13,880
2621118	CARICOM Regional Org. for Standards & Quality	46,976	0	46,976	46,976	46,976
2621119	CARICOM Implementation Agency for Crime & Security	798,400	0	798,400	798,400	798,400
2621120	Commonwealth Secretariat	147,200	0	147,200	147,200	147,200
2621121	Commonwealth Parliamentary Association	57,520	0	57,520	57,520	57,520
2621122	Commonwealth Fund For Technical Co-operation (CFTC)	243,840	0	243,840	243,840	243,840
2621124	Commonwealth Agriculture Bureau	6,320	0	6,320	6,320	6,320
2621125	Commonwealth/Caribbean Medical Research Council	25,360	0	25,360	25,360	25,360
2621126	Customs Co-operation Council	21,600	0	21,600	21,600	21,600
2621129	Commonwealth Foundation	24,800	0	24,800	24,800	24,800
2621132	Commonwealth Youth Programme	24,800	0	24,800	24,800	24,800
2621133	ACP Common Market	116,000	0	116,000	116,000	116,000
2621134	Commonwealth Association of Tax Administration (CATA)	3,840	0	3,840	3,840	3,840
2621135	Commonwealth of Learning	48,000	0	48,000	48,000	48,000
2621139	Commonwealth Partnership for Technology Management	4,480	0	4,480	4,480	4,480
2621141	Commonwealth Local Government Forum (CLGF)	2,800	0	2,800	2,800	2,800
2621142	Endowment Fund. Commonwealth Scholarship	28,000	0	28,000	28,000	28,000
2621143	CICTE	800	0	800	800	800
2621144	Young Americas Business Trust	4,000	0	4,000	4,000	4,000
2621145	World Organization for Animals	18,400	0	18,400	18,400	18,400
2621146	Office of Trade Negotiator	112,000	0	112,000	112,000	112,000
2621147	International Organization for Migration	7,200	0	7,200	7,200	7,200
2621148	Comprehensive Test Band Treaty	17,600	0	17,600	17,600	17,600
2621149	World Health Organization	60,080	0	60,080	60,080	60,080
2621150	World Intellectual Property Organization	2,480	0	2,480	2,480	2,480
2621151	World Met. Org. & Vol. Coop Programme	15,360	0	15,360	15,360	15,360
2621152	International Civil Aviation Organization	29,376	0	29,376	29,376	29,376
2621153	International Committee of The Red Cross	28,000	0	28,000	28,000	28,000
2621154	Int'l. Criminal Police Organization (INTERPOL)	80,800	0	80,800	80,800	80,800
2621155	Organization of American States (OAS)	100,880	0	100,880	100,880	100,880

[Head 013] MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2621156	Food & Agricultural Organization (FAO)	65,600	0	65,600	65,600	65,600
2621157	Pan Am Sanitary Bureau	63,760	0	63,760	63,760	63,760
2621158	United Nations	392,000	0	392,000	392,000	392,000
2621159	UN Children's Fund (UNICEF)	1,760	0	1,760	1,760	1,760
2621160	UN Development Programme (UNDP)	8,000	0	8,000	8,000	8,000
2621161	UN Education/Scientific/Cultural Org.(UNESCO)	49,600	0	49,600	49,600	49,600
2621163	UN Environmental Programme (UNEP)	12,800	0	12,800	12,800	12,800
2621164	UN Fund-Drug Abuse Control (UNFDAC)	9,600	0	9,600	9,600	9,600
2621165	UN Industrial Development Organization (UNIDO)	18,560	0	18,560	18,560	18,560
2621166	UN Fund - Population Activities (UNFPA)	800	0	800	800	800
2621167	UNDRO	2,400	0	2,400	2,400	2,400
2621168	Universal Postal Union	41,600	0	41,600	41,600	41,600
2621172	OPANAL	3,200	0	3,200	3,200	3,200
2621178	World Tourism Organization	42,400	0	42,400	42,400	42,400
2621179	Inter-American Institute on Agriculture	18,728	0	18,728	18,728	18,728
2621180	The Latin American Economic System (SELA)	32,000	0	32,000	32,000	32,000
2621182	Regional Negotiating Machinery	192,000	0	192,000	192,000	192,000
2621184	United Nations Peace Keeping Operations	1,260,000	0	1,260,000	1,260,000	1,540,812
2621185	UN High Commission For Refugees	3,200	0	3,200	3,200	3,200
2621186	UN Gender Equality and Empowerment of Women	4,000	0	4,000	4,000	4,000
2621187	Office of the UN High Commissioner for Human Rights	1,600	0	1,600	1,600	1,600
2621188	Association for Caribbean Commissioner of Police	4,800	0	4,800	4,800	4,800
2621190	International Labour Organization (ILO)	56,000	0	56,000	56,000	56,000
2621192	Contribution to International Organizations	360,000	0	360,000	360,000	560,000
2621194	Caribbean Epidemiology Centre (PAHO)	98,280	0	98,280	98,280	98,280
2621195	Caribbean Food & Nutrition Institute	15,520	0	15,520	15,520	15,520
2621196	Caribbean Public Health Agency	188,240	0	188,240	188,240	188,240
	Grants to International Organizations	7,846,686	0	7,846,686	7,846,686	8,327,498
	Grants	7,846,686	0	7,846,686	7,846,686	8,327,498
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721109	Victim Care Fund	4,500	0	4,500	4,500	4,500
	Social Assistance Benefits	4,500	0	4,500	4,500	4,500
	Social Benefits	4,500	0	4,500	4,500	4,500
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821614	Other Grants	26,256	0	26,256	26,256	26,256
	Transfers N.E.C.	26,256	0	26,256	26,256	26,256

[Head 013] MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE



ITEM NO.	TITLE OF ITEM	APPROVED	SUPPLEMENTARY	REVISED	REVISED	REVISED
		ESTIMATES	ESTIMATES	ALLOCATION	FORECAST	FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	OTHER CHARGES	26,256	0	26,256	26,256	26,256
	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE TOTAL EXPENSES	30,121,020	0	30,121,020	30,331,520	31,241,075

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,759,361	43,003	1,802,364	1,934,061	1,958,761
2111102	Salary-Contract Workers	1,876,850	0	1,876,850	1,876,850	1,876,850
	Wages & Salaries (In Cash)	3,636,211	43,003	3,679,214	3,810,911	3,835,611
21120EE	Allowances					
2112101	Honoraria	9,200	15,000	24,200	24,600	24,800
2112102	Overtime - Monthly Employees (General)	15,000	5,000	20,000	20,000	20,000
2112103	Housing Allowance	42,000	33,133	75,133	42,000	42,000
2112104	Scarcity Allowance	5,000	0	5,000	5,000	5,000
2112105	Risk & Hazard Allowance	2,400	-400	2,000	2,400	2,400
2112112	Transport & Mileage Allowance	18,600	4,500	23,100	24,600	24,600
2112114	Duty Allowance	36,000	3,144	39,144	40,200	40,200
2112115	Responsibility Allowance	77,000	10,167	87,167	91,000	91,000
2112116	Acting Allowance	10,800	5,000	15,800	15,800	15,800
2112122	Clothing Allowance	3,000	0	3,000	3,000	3,000
2112125	Disturbance Allowance/Geographical	3,600	0	3,600	3,600	3,600
2112199	Other Allowances	6,000	0	6,000	6,000	6,000
	Allowances	228,600	75,544	304,144	278,200	278,400
	Personal Emoluments	3,864,811	118,547	3,983,358	4,089,111	4,114,011
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	145,156	15,074	160,230	167,760	167,760
2211103	Mileage Within The Bahamas	640	-64	576	1,216	1,216
2211110	Subsistence for Travellers Within The Bahamas	46,532	7,313	53,845	56,919	56,919
2211114	Incidental Travel Expenses Within The Bahamas	0	3,200	3,200	0	0
	Domestic Travel & Subsistence	192,328	25,523	217,851	225,895	225,895
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	90,438	-1,520	88,918	93,169	93,169
2211210	Subsistence for Travellers Outside The Bahamas	85,980	-838	85,142	89,442	89,442
	International Travel & Subsistence	176,418	-2,358	174,060	182,611	182,611
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	42,256	14,532	56,788	55,020	55,020
2241205	Food, Ice & Drinking Water	38,640	2,548	41,188	42,776	42,776
2241206	Publications	26,600	-352	26,248	24,440	24,440
2241207	Ceremonial Events	0	4,000	4,000	0	0
2241211	Cleaning & Toilet Supplies	12,480	5,448	17,928	19,580	19,580



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241212	Computer Software Supplies & Materials	15,672	5,585	21,257	21,178	21,260
2241213	Clothing & Clothing Supplies	25,425	-1,053	24,372	24,200	24,700
2241299	Other Supplies & Materials	203,060	-17,877	185,183	199,660	199,560
	Supplies & Materials	364,133	12,831	376,964	386,854	387,336
22510EE	Services					
2251101	Printing & Duplication Service	67,400	12,636	80,036	80,340	80,340
2251102	Advertising & Public Notices	2,706,107	-237,994	2,468,113	2,707,087	2,706,180
2251103	Marketing & Promotion	263,000	-26,300	236,700	260,000	260,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	266,244	-506	265,738	269,050	269,050
2251108	Tuition, Training, In-service Awards, Subsistence	10,070	-1,007	9,063	9,063	9,063
2251109	Licencing & Inspection of Vehicles	7,200	1,280	8,480	9,200	9,200
2251115	Consultancy Services	806,200	26,594	832,794	886,200	858,420
2251128	Fees & Other Charges	154,000	-10,588	143,412	154,000	154,000
2251129	Staff Engagement	1,900	1,310	3,210	2,450	2,450
2251199	Other Services	345,000	-22,506	322,494	350,000	350,000
2251201	Local Transportation of Goods	0	1,500	1,500	0	0
2251203	Freight & Express	2,850	1,244	4,094	4,350	4,350
2251302	Building Maintenance	16,150	-1,615	14,535	14,535	14,535
2251306	Computers, Business Machines & Related Equipment	41,500	-4,150	37,350	37,350	37,350
2251337	Operation of Facilities or Other Services	1,208,400	-96,885	1,111,515	1,216,560	1,221,560
2251348	Debris Management	0	5,158,528	5,158,528	0	0
2251399	Other Contractual Services	0	5,000	5,000	5,000	5,000
	Services	5,896,021	4,806,541	10,702,562	6,005,185	5,981,498
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	39,154	7,092	46,246	47,000	56,000
	Minor Capital Repairs	39,154	7,092	46,246	47,000	56,000
22710EE	Operational Expenses					
2271001	Operational Expenses	0	374,650	374,650	500,000	582,605
	Operational Expenses	0	374,650	374,650	500,000	582,605
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	-50	900	900	900
	Special Financial Transactions	950	-50	900	900	900
	Use of Goods & Services	6,669,004	5,224,229	11,893,233	7,348,445	7,416,845
26000EE	Grants					
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821408	Broadcasting Corporation of The Bahamas	7,000,000	0	7,000,000	7,000,000	7,000,000

[Head 014] OFFICE OF THE PRIME MINISTER



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2821412	Clifton Heritage Authority	1,771,560	0	1,771,560	1,771,560	1,771,560
2821413	The Antiquities, Monuments & Museum Corporation	1,900,000	0	1,900,000	1,900,000	1,900,000
2821420	BAH Disaster Reconstruction Authority	0	1,360,621	1,360,621	1,744,386	1,744,386
	Transfers N.E.C.	10,671,560	1,360,621	12,032,181	12,415,946	12,415,946
	OTHER CHARGES	10,671,560	1,360,621	12,032,181	12,415,946	12,415,946
	OFFICE OF THE PRIME MINISTER TOTAL EXPENSES	21,205,375	6,703,397	27,908,772	23,853,502	23,946,802

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,397,422	0	1,397,422	1,419,222	1,422,022
2111102	Salary-Contract Workers	509,050	0	509,050	509,050	509,050
	Wages & Salaries (In Cash)	1,906,472	0	1,906,472	1,928,272	1,931,072
21120EE	Allowances					
2112115	Responsibility Allowance	3,000	0	3,000	3,075	3,075
	Allowances	3,000	0	3,000	3,075	3,075
	Personal Emoluments	1,909,472	0	1,909,472	1,931,347	1,934,147
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	4,864	0	4,864	4,864	4,864
2211103	Mileage Within The Bahamas	39,250	0	39,250	25,840	25,840
2211110	Subsistence for Travellers Within The Bahamas	4,864	0	4,864	4,864	4,864
	Domestic Travel & Subsistence	48,978	0	48,978	35,568	35,568
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	1,320	0	1,320	1,320	1,320
2211210	Subsistence for Travellers Outside The Bahamas	1,368	0	1,368	1,368	1,368
	International Travel & Subsistence	2,688	0	2,688	2,688	2,688
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	6,000	0	6,000	6,000	8,000
2241205	Food, Ice & Drinking Water	3,040	0	3,040	3,040	5,000
2241206	Publications	2,000	0	2,000	2,000	2,050
2241211	Cleaning & Toilet Supplies	4,800	0	4,800	4,800	7,000
2241212	Computer Software Supplies & Materials	15,200	0	15,200	15,200	20,000
2241299	Other Supplies & Materials	19,000	0	19,000	19,000	27,000
	Supplies & Materials	50,040	0	50,040	50,040	69,050
22510EE	Services					
2251101	Printing & Duplication Service	1,900	0	1,900	1,900	2,000
2251102	Advertising & Public Notices	304	0	304	304	560
2251108	Tuition, Training, In-service Awards, Subsistence	7,600	0	7,600	7,600	25,000
2251109	Licencing & Inspection of Vehicles	800	0	800	800	1,000
2251128	Fees & Other Charges	7,200	0	7,200	7,200	9,000
2251129	Staff Engagement	855	0	855	855	6,000
2251203	Freight & Express	1,140	0	1,140	1,140	2,500
2251330	Upkeep & Maintenance of Instruments & Apparatus	1,900	0	1,900	1,900	7,000

[Head 016] BAHAMAS INFORMATION SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2251399	Other Contractual Services	6,080	0	6,080	6,080	9,000
	Services	27,779	0	27,779	27,779	62,060
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	4,560	0	4,560	4,560	10,000
	Minor Capital Repairs	4,560	0	4,560	4,560	10,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	134,995	0	134,995	121,585	180,316
	BAHAMAS INFORMATION SERVICES TOTAL EXPENSES	2,044,467	0	2,044,467	2,052,932	2,114,463

The Accounting Officer for this Head is the EXECUTIVE DIRECTOR

[Head 017] GOVERNMENT PRINTING DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	930,000	0	930,000	957,000	984,000
2111102	Salary-Contract Workers	33,500	0	33,500	33,500	33,500
	Wages & Salaries (In Cash)	963,500	0	963,500	990,500	1,017,500
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	20,000	0	20,000	20,000	20,000
2112105	Risk & Hazard Allowance	74,400	0	74,400	74,400	74,400
2112116	Acting Allowance	9,846	0	9,846	9,846	9,846
	Allowances	104,246	0	104,246	104,246	104,246
	Personal Emoluments	1,067,746	0	1,067,746	1,094,746	1,121,746
22000EE	Use of Goods & Services					
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	6,500	0	6,500	6,500	6,500
2211210	Subsistence for Travellers Outside The Bahamas	5,978	0	5,978	6,500	6,500
	International Travel & Subsistence	12,478	0	12,478	13,000	13,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	1,920	0	1,920	1,920	1,920
2241205	Food, Ice & Drinking Water	950	0	950	950	950
2241206	Publications	61	0	61	61	61
2241211	Cleaning & Toilet Supplies	2,375	0	2,375	2,375	2,375
2241212	Computer Software Supplies & Materials	1,216	0	1,216	1,216	1,216
2241213	Clothing & Clothing Supplies	3,000	0	3,000	3,000	3,000
2241299	Other Supplies & Materials	20,000	0	20,000	20,000	20,000
	Supplies & Materials	29,522	0	29,522	29,522	29,522
22510EE	Services					
2251101	Printing & Duplication Service	50,000	0	50,000	50,000	50,000
2251109	Licencing & Inspection of Vehicles	400	0	400	400	400
2251111	Security Services Contract	160,704	0	160,704	160,704	160,704
2251128	Fees & Other Charges	950	0	950	950	950
2251129	Staff Engagement	836	0	836	836	836
2251302	Building Maintenance	3,040	0	3,040	3,040	3,040
2251306	Computers, Business Machines & Related Equipment	10,000	0	10,000	10,000	10,000
2251307	Maintenance of Generators, A/C & Other Machinery	3,800	0	3,800	3,800	3,800
2251336	Sanitact Maintenance Contract	2,290	0	2,290	1,480	1,500
2251337	Operation of Facilities or Other Services	68,720	0	68,720	69,020	69,420
	Services	300,740	0	300,740	300,230	300,650

[Head 017] GOVERNMENT PRINTING DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	3,116	0	3,116	3,116	3,116
	Minor Capital Repairs	3,116	0	3,116	3,116	3,116
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	346,806	0	346,806	346,818	347,238
	GOVERNMENT PRINTING DEPARTMENT TOTAL EXPENSES	1,414,552	0	1,414,552	1,441,564	1,468,984

The Accounting Officer for this Head is the SECRETARY TO THE CABINET



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	7,991,122	0	7,991,122	8,154,122	8,317,122
2111102	Salary-Contract Workers	357,100	0	357,100	357,100	367,894
	Wages & Salaries (In Cash)	8,348,222	0	8,348,222	8,511,222	8,685,016
21120EE	Allowances					
2112101	Honoraria	6,000	0	6,000	6,000	6,000
2112102	Overtime - Monthly Employees (General)	5,000	0	5,000	5,000	5,000
2112112	Transport & Mileage Allowance	3,900	0	3,900	3,900	3,900
2112115	Responsibility Allowance	171,000	0	171,000	171,000	171,000
2112116	Acting Allowance	3,000	0	3,000	3,000	3,091
2112117	Hardship Allowance	3,600	0	3,600	3,600	3,709
2112125	Disturbance Allowance/Geographical	151,200	0	151,200	151,200	151,200
	Allowances	343,700	0	343,700	343,700	343,900
	Personal Emoluments	8,691,922	0	8,691,922	8,854,922	9,028,916
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	145,312	0	145,312	145,312	145,312
2211103	Mileage Within The Bahamas	3,000	0	3,000	3,000	3,000
2211110	Subsistence for Travellers Within The Bahamas	64,000	0	64,000	64,000	65,000
2211114	Incidental Travel Expenses Within The Bahamas	150	0	150	1,500	1,800
	Domestic Travel & Subsistence	212,462	0	212,462	213,812	215,112
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	30,000
2211210	Subsistence for Travellers Outside The Bahamas	1,500	0	1,500	1,500	1,500
2211214	Incidental Travel Expenses Outside The Bahamas	500	0	500	500	500
	International Travel & Subsistence	5,000	0	5,000	5,000	32,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	470,000	0	470,000	470,000	550,000
2221102	Rent - Office	46,080	0	46,080	46,080	55,000
	Rent	516,080	0	516,080	516,080	605,000
22310EE	Utilities & Communication					
2231202	Street Lighting	58,000	0	58,000	58,500	59,500
2231301	Water Supply	1,800	0	1,800	1,800	1,800
	Utilities & Communication	59,800	0	59,800	60,300	61,300

[Head 018] DEPARTMENT OF LOCAL GOVERNMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22410EE	Supplies & Materials					
2241101	Gasoline	1,470,000	0	1,470,000	1,470,000	1,890,000
2241106	Diesel	150,000	0	150,000	150,000	200,000
2241201	Office Supplies & Stationery	33,920	0	33,920	33,920	47,067
2241205	Food, Ice & Drinking Water	23,270	0	23,270	23,270	32,844
2241206	Publications	2,660	0	2,660	2,660	3,500
2241211	Cleaning & Toilet Supplies	55,000	0	55,000	55,000	57,500
2241212	Computer Software Supplies & Materials	2,000	0	2,000	2,000	2,000
2241213	Clothing & Clothing Supplies	2,500	0	2,500	2,500	2,500
2241299	Other Supplies & Materials	4,100	0	4,100	4,100	5,310
	Supplies & Materials	1,743,450	0	1,743,450	1,743,450	2,240,721
22510EE	Services					
2251101	Printing & Duplication Service	25,080	0	25,080	25,080	25,000
2251102	Advertising & Public Notices	1,000	0	1,000	1,000	1,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	70,000	0	70,000	70,000	85,000
2251109	Licensing & Inspection of Vehicles	16,000	0	16,000	18,000	15,000
2251110	Postage, Postal Machines & Services	7,600	0	7,600	7,600	7,800
2251128	Fees & Other Charges	50,000	0	50,000	50,000	50,000
2251129	Staff Engagement	12,025	0	12,025	23,000	23,000
2251201	Local Transportation of Goods	15,200	0	15,200	15,200	15,200
2251203	Freight & Express	22,800	0	22,800	22,800	22,800
2251302	Building Maintenance	38,000	0	38,000	38,000	40,000
2251306	Computers, Business Machines & Related Equipment	5,000	0	5,000	5,000	5,000
2251307	Maintenance of Generators, A/C & Other Machinery	20,200	0	20,200	20,200	20,200
2251317	Emergency Maintenance	6,000	0	6,000	6,000	6,000
2251322	Office Furniture Upkeep	2,500	0	2,500	2,500	2,500
2251337	Operation of Facilities or Other Services	46,000	0	46,000	46,000	46,000
2251339	Janitorial Service Contracts	0	0	0	1,500	1,500
2251399	Other Contractual Services	342,937	0	342,937	342,937	350,000
	Services	680,342	0	680,342	694,817	716,000
22610EE	Minor Capital Repairs					
2261199	Miscellaneous Family Island Capital Projects	3,000,000	-1,200,000	1,800,000	3,000,000	3,000,000
2261201	Transportation Equipment Upkeep	38,000	0	38,000	38,000	38,000
	Minor Capital Repairs	3,038,000	-1,200,000	1,838,000	3,038,000	3,038,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	1,000	1,000
2281190	Local Government Act Review Committee	60,000	0	60,000	60,000	60,000
	Special Financial Transactions	60,950	0	60,950	61,000	61,000
22940EE	Local Government Expenses					
2294001	Local Government Expenses	13,319,147	0	13,319,147	13,319,147	13,319,147

[Head 018] DEPARTMENT OF LOCAL GOVERNMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	Local Government Expenses	13,319,147	0	13,319,147	13,319,147	13,319,147
	Use of Goods & Services	19,635,231	-1,200,000	18,435,231	19,651,606	20,288,280
26000EE	Grants					
	DEPARTMENT OF LOCAL GOVERNMENT TOTAL EXPENSES	28,327,153	-1,200,000	27,127,153	28,506,528	29,317,196

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 019] DEPARTMENT OF PHYSICAL PLANNING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	730,800	0	730,800	757,095	772,237
2111102	Salary-Contract Workers	45,000	0	45,000	45,000	45,000
	Wages & Salaries (In Cash)	775,800	0	775,800	802,095	817,237
21120EE	Allowances					
2112101	Honoraria	97,200	-5,000	92,200	97,200	97,200
2112102	Overtime - Monthly Employees (General)	850	0	850	850	850
2112115	Responsibility Allowance	34,975	0	34,975	34,975	34,975
2112116	Acting Allowance	500	0	500	500	500
	Allowances	133,525	-5,000	128,525	133,525	133,525
	Personal Emoluments	909,325	-5,000	904,325	935,620	950,762
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	5,000	0	5,000	5,100	5,100
2211110	Subsistence for Travellers Within The Bahamas	2,100	0	2,100	2,100	2,100
	Domestic Travel & Subsistence	7,100	0	7,100	7,200	7,200
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	450	0	450	459	468
2211210	Subsistence for Travellers Outside The Bahamas	300	0	300	306	312
	International Travel & Subsistence	750	0	750	765	780
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	3,500	0	3,500	3,200	3,300
2241205	Food, Ice & Drinking Water	1,350	0	1,350	1,200	1,300
2241206	Publications	431	0	431	440	448
2241211	Cleaning & Toilet Supplies	4,000	0	4,000	3,780	3,890
2241212	Computer Software Supplies & Materials	760	0	760	720	740
2241299	Other Supplies & Materials	1,140	0	1,140	950	1,050
	Supplies & Materials	11,181	0	11,181	10,290	10,728
22510EE	Services					
2251101	Printing & Duplication Service	2,280	0	2,280	2,080	2,180
2251102	Advertising & Public Notices	600	0	600	550	525
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	1,500	0	1,500	1,235	1,365
2251108	Tuition, Training, In-service Awards, Subsistence	1,000	0	1,000	920	1,040
2251109	Licencing & Inspection of Vehicles	1,960	0	1,960	1,500	1,500
2251110	Postage, Postal Machines & Services	50	0	50	50	50

[Head 019] DEPARTMENT OF PHYSICAL PLANNING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251128	Fees & Other Charges	5,000	0	5,000	5,000	5,000
2251129	Staff Engagement	400	0	400	408	416
2251203	Freight & Express	100	0	100	102	104
2251302	Building Maintenance	760	0	760	775	791
2251330	Upkeep & Maintenance of Instruments & Apparatus	400	0	400	408	416
2251336	Sanitact Maintenance Contract	3,086	0	3,086	3,707	3,781
2251337	Operation of Facilities or Other Services	10,000	0	10,000	10,200	10,404
	Services	27,136	0	27,136	26,935	27,572
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	3,000	0	3,000	3,060	3,121
	Minor Capital Repairs	3,000	0	3,000	3,060	3,121
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	50,117	0	50,117	49,200	50,351
28000EE	Other Payments					
	DEPARTMENT OF PHYSICAL PLANNING TOTAL EXPENSES	959,442	-5,000	954,442	984,820	1,001,113

The Accounting Officer for this Head is the DIRECTOR

[Head 020] DEPARTMENT OF LANDS AND SURVEYS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	955,425	0	955,425	969,425	983,425
2111102	Salary-Contract Workers	260,350	0	260,350	260,350	260,350
	Wages & Salaries (In Cash)	1,215,775	0	1,215,775	1,229,775	1,243,775
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	5,000	0	5,000	5,000	5,000
2112103	Housing Allowance	40,500	0	40,500	38,000	38,000
2112104	Scarcity Allowance	33,000	0	33,000	30,000	30,000
2112105	Risk & Hazard Allowance	21,600	0	21,600	21,600	21,600
2112115	Responsibility Allowance	25,500	0	25,500	25,500	25,500
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
2112117	Hardship Allowance	2,400	0	2,400	2,400	2,400
	Allowances	133,000	0	133,000	127,500	127,500
	Personal Emoluments	1,348,775	0	1,348,775	1,357,275	1,371,275
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	7,378	0	7,378	5,902	5,902
2211110	Subsistence for Travellers Within The Bahamas	7,000	0	7,000	5,320	5,320
	Domestic Travel & Subsistence	14,378	0	14,378	11,222	11,222
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	2,000	0	2,000	2,138	2,138
2211210	Subsistence for Travellers Outside The Bahamas	1,995	0	1,995	1,995	1,995
	International Travel & Subsistence	3,995	0	3,995	4,133	4,133
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	8,000	0	8,000	7,600	7,600
2241205	Food, Ice & Drinking Water	2,500	0	2,500	2,375	2,375
2241206	Publications	2,000	0	2,000	1,900	1,900
2241211	Cleaning & Toilet Supplies	8,000	0	8,000	7,600	8,000
2241213	Clothing & Clothing Supplies	3,000	0	3,000	2,375	2,375
2241299	Other Supplies & Materials	6,692	0	6,692	3,800	3,600
	Supplies & Materials	30,192	0	30,192	25,650	25,850
22510EE	Services					
2251101	Printing & Duplication Service	6,840	0	6,840	6,840	6,840
2251102	Advertising & Public Notices	1,000	0	1,000	1,520	1,600
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	0	0	0	0	5,000

[Head 020] DEPARTMENT OF LANDS AND SURVEYS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251108	Tuition, Training, In-service Awards, Subsistence	0	0	0	10,000	12,000
2251109	Licencing & Inspection of Vehicles	2,000	0	2,000	2,000	2,000
2251111	Security Services Contract	70,000	0	70,000	70,000	70,000
2251115	Consultancy Services	2,100,000	0	2,100,000	700,000	500,000
2251128	Fees & Other Charges	3,000	0	3,000	3,000	3,000
2251129	Staff Engagement	941	0	941	941	941
2251144	Survey Campaign	0	0	0	250,000	500,000
2251199	Other Services	0	0	0	5,000	4,000
2251203	Freight & Express	765	0	765	760	760
2251302	Building Maintenance	6,080	0	6,080	6,080	8,000
2251306	Computers, Business Machines & Related Equipment	1,500	0	1,500	1,520	2,000
2251337	Operation of Facilities or Other Services	8,185	0	8,185	8,185	8,185
	Services	2,200,311	0	2,200,311	1,065,846	1,124,326
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	3,800	0	3,800	3,800	5,000
	Minor Capital Repairs	3,800	0	3,800	3,800	5,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	2,253,626	0	2,253,626	1,111,601	1,171,481
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821609	Land Surveyors Board Expenses	1,000	0	1,000	1,000	1,000
	Transfers N.E.C.	1,000	0	1,000	1,000	1,000
	OTHER CHARGES	1,000	0	1,000	1,000	1,000
	DEPARTMENT OF LANDS AND SURVEYS TOTAL EXPENSES	3,603,401	0	3,603,401	2,469,876	2,543,756

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	5,001,350	0	5,001,350	5,115,708	5,115,700
2111102	Salary-Contract Workers	2,740,000	0	2,740,000	2,740,000	2,740,000
2111103	Global Provision - New Appts - Monthly Employees	1,500,000	-500,000	1,000,000	1,400,000	1,400,000
2111104	Salary Adjustments	629,810	8,589,700	9,219,510	250,000	250,000
2111202	Global Summer Employment	2,500,000	-1,000,000	1,500,000	2,500,000	2,500,000
	Wages & Salaries (In Cash)	12,371,160	7,089,700	19,460,860	12,005,708	12,005,700
21120EE	Allowances					
2112101	Honoraria	225,000	0	225,000	225,000	225,000
2112102	Overtime - Monthly Employees (General)	80,000	0	80,000	50,000	50,000
2112103	Housing Allowance	35,000	0	35,000	120,000	120,000
2112104	Scarcity Allowance	64,000	0	64,000	64,000	64,000
2112105	Risk & Hazard Allowance	36,000	0	36,000	36,000	36,000
2112112	Transport & Mileage Allowance	54,000	0	54,000	54,000	54,000
2112114	Duty Allowance	32,000	0	32,000	32,000	32,000
2112115	Responsibility Allowance	100,000	0	100,000	100,000	100,000
2112116	Acting Allowance	35,000	0	35,000	35,000	35,000
	Allowances	661,000	0	661,000	716,000	716,000
	Personal Emoluments	13,032,160	7,089,700	20,121,860	12,721,708	12,721,700
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	35,800	-1,900	33,900	33,900	33,900
2211103	Mileage Within The Bahamas	440	-440	0	0	0
2211110	Subsistence for Travellers Within The Bahamas	41,340	-2,660	38,680	38,680	38,680
2211114	Incidental Travel Expenses Within The Bahamas	572	-192	380	380	380
	Domestic Travel & Subsistence	78,152	-5,192	72,960	72,960	72,960
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	40,245	-3,195	37,050	37,050	37,050
2211203	Mileage (International)	135	-135	0	0	0
2211210	Subsistence for Travellers Outside The Bahamas	31,590	-1,710	29,880	29,880	29,880
	International Travel & Subsistence	71,970	-5,040	66,930	66,930	66,930
22210EE	Rent					
2221102	Rent - Office	220,000	0	220,000	220,000	220,000
2221201	Lease of Vehicles	5,000,000	0	5,000,000	5,000,000	5,000,000
	Rent	5,220,000	0	5,220,000	5,220,000	5,220,000
22310EE	Utilities & Communication					
2231201	Electricity	27,300,000	0	27,300,000	27,200,000	27,200,000



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2231301	Water Supply	11,208,929	0	11,208,929	11,208,929	11,208,929
	Utilities & Communication	38,508,929	0	38,508,929	38,408,929	38,408,929
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	42,500	-4,500	38,000	36,250	36,000
2241205	Food, Ice & Drinking Water	31,700	-2,000	29,700	30,000	30,500
2241206	Publications	4,250	0	4,250	4,560	4,560
2241211	Cleaning & Toilet Supplies	17,350	-3,800	13,550	11,200	11,200
2241212	Computer Software Supplies & Materials	3,750	0	3,750	3,750	3,750
2241213	Clothing & Clothing Supplies	1,500	0	1,500	1,500	1,500
2241299	Other Supplies & Materials	3,000	0	3,000	2,500	2,500
	Supplies & Materials	104,050	-10,300	93,750	89,760	90,010
22510EE	Services					
2251101	Printing & Duplication Service	39,350	-1,850	37,500	35,750	34,500
2251102	Advertising & Public Notices	100,000	0	100,000	35,500	35,500
2251104	Professional Services (Audit, Accounting)	110,000	0	110,000	76,000	77,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	530,800	-120,800	410,000	461,400	266,400
2251108	Tuition, Training, In-service Awards, Subsistence	50,000	0	50,000	50,000	50,000
2251109	Licencing & Inspection of Vehicles	150,000	0	150,000	150,000	150,000
2251110	Postage, Postal Machines & Services	4,560	0	4,560	4,560	4,560
2251111	Security Services Contract	282,000	0	282,000	282,000	282,000
2251115	Consultancy Services	9,315,000	-140,000	9,175,000	9,150,000	9,150,000
2251128	Fees & Other Charges	103,050	-25,000	78,050	78,000	73,000
2251129	Staff Engagement	7,125	0	7,125	7,125	8,500
2251143	Support for Digital Currency Implementation	500,000	-250,000	250,000	500,000	600,000
2251203	Freight & Express	225	-125	100	152	152
2251302	Building Maintenance	12,800	0	12,800	12,800	13,000
2251322	Office Furniture Upkeep	20,000	0	20,000	20,000	20,000
2251337	Operation of Facilities or Other Services	1,507,593	0	1,507,593	1,507,593	1,507,593
	Services	12,732,503	-537,775	12,194,728	12,370,880	12,272,205
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	26,780	-2,280	24,500	20,500	21,500
	Minor Capital Repairs	26,780	-2,280	24,500	20,500	21,500
22710EE	Operational Expenses					
2271017	Public Procurement Department	500,000	0	500,000	500,000	500,000
	Operational Expenses	500,000	0	500,000	500,000	500,000
22810EE	Special Financial Transactions					
2281104	Tax Reform	5,400,000	0	5,400,000	5,400,000	5,400,000
2281105	VAT Expenses	950	0	950	950	950
2281148	IDB Country Programme	950,000	0	950,000	950,000	950,000
2281162	International Conferences	50,000	0	50,000	50,000	48,000
2282104	Rent Arrears (NIB)	18,013,852	0	18,013,852	18,013,852	18,013,852



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2282106	Outstanding Commitments - Various Ministries and Department	3,480,000	0	3,480,000	3,000,000	3,200,000
2282108	National Drug Plan Arrears	6,390,689	0	6,390,689	0	0
2282112	BTC Pension Contingent Liability	24,771,439	0	24,771,439	22,390,487	22,390,487
2282113	ELA Bond Payment	6,116,667	0	6,116,667	5,366,667	5,366,667
	Special Financial Transactions	65,173,597	0	65,173,597	55,171,956	55,369,956
22930EE	Tourism Related					
2293001	Ministry of Tourism-Heads of Agreement	4,800,000	0	4,800,000	3,800,000	3,800,000
	Tourism Related	4,800,000	0	4,800,000	3,800,000	3,800,000
	Use of Goods & Services	127,215,981	-560,587	126,655,394	115,721,915	115,822,490
25000EE	Subsidies					
25200EE	Subsidies to Private Enterprises					
2521007	Equity Contribution - Bahamar	4,000,000	0	4,000,000	4,000,000	4,000,000
2521009	Support for Small Business Development Centre	4,500,000	-4,500,000	0	0	0
	Subsidies to Private Enterprises	8,500,000	-4,500,000	4,000,000	4,000,000	4,000,000
	Subsidies	8,500,000	-4,500,000	4,000,000	4,000,000	4,000,000
26000EE	Grants					
26200EE	Grants to International Organizations					
2621127	OECD Non-Member Fees	55,000	0	55,000	55,000	55,000
2621181	Administration of Tax Info Exchange Agreement	20,500	0	20,500	20,000	20,000
	Grants to International Organizations	75,500	0	75,500	75,000	75,000
	Grants	75,500	0	75,500	75,000	75,000
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721112	National Drug Plan	16,410,625	0	16,410,625	19,200,000	20,000,000
2721907	Special Economic Assistance Measures	30,000,000	36,861,600	66,861,600	0	0
	Social Assistance Benefits	46,410,625	36,861,600	83,272,225	19,200,000	20,000,000
	Social Benefits	46,410,625	36,861,600	83,272,225	19,200,000	20,000,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821110	Clico Obligations	7,400,000	0	7,400,000	7,400,000	7,400,000
2821116	Sundry Constituency Projects	3,900,000	0	3,900,000	3,900,000	3,900,000
2821267	Budget Reserve Appropriations	23,250,000	0	23,250,000	24,000,000	75,000,000
2821402	Provisions for Resolve Interest Payment - Bank of The Bahamas Bond	3,000,000	0	3,000,000	3,000,000	3,000,000

[Head 021] MINISTRY OF FINANCE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2821425	Bahamas National Statistical Institute	8,386,062	-7,380,942	1,005,120	0	0
2821512	Bahamas Development Bank	3,000,000	0	3,000,000	3,000,000	3,000,000
2821619	Lucayan Renewal Holdings	3,000,000	-375,221	2,624,779	0	0
	Transfers N.E.C.	51,936,062	-7,756,163	44,179,899	41,300,000	92,300,000
28300EE	Premiums, Fees & Claims					
2831102	Ins Prem-Airprt,Aircrft&Crier	210,000	0	210,000	90,000	90,000
2831103	Insurance Premiums - Equipment/Buildings	240,000	0	240,000	200,000	200,000
2831104	Caribbean Catastrophe Risk Insurance Facility	3,878,522	0	3,878,522	3,878,522	3,878,522
2831106	Ins Premiums-Port/Docks/Vessel	900,000	0	900,000	235,000	235,000
2831107	Insurance Premiums - Vehicles	850,000	0	850,000	850,000	850,000
	Premiums, Fees & Claims	6,078,522	0	6,078,522	5,253,522	5,253,522
	OTHER CHARGES	58,014,584	-7,756,163	50,258,421	46,553,522	97,553,522
	MINISTRY OF FINANCE TOTAL EXPENSES	253,248,850	31,134,550	284,383,400	198,272,145	250,172,712

The Accounting Officer for this Head is the FINANCIAL SECRETARY

[Head 022] TREASURY DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	12,932,200	0	12,932,200	13,022,454	13,161,400
2111102	Salary-Contract Workers	875,000	0	875,000	875,000	875,000
2111104	Salary Adjustments	6,000	0	6,000	10,000	10,000
	Wages & Salaries (In Cash)	13,813,200	0	13,813,200	13,907,454	14,046,400
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	40,000	0	40,000	25,000	55,000
2112103	Housing Allowance	30,600	0	30,600	30,600	30,600
2112105	Risk & Hazard Allowance	13,120	0	13,120	13,120	13,120
2112112	Transport & Mileage Allowance	186,000	0	186,000	186,000	186,000
2112115	Responsibility Allowance	16,000	0	16,000	16,000	16,000
2112116	Acting Allowance	5,125	0	5,125	5,000	5,000
	Allowances	290,845	0	290,845	275,720	305,720
21200EE	Employer's Social Contribution					
2121101	National Insurance Contributions (Monthly Staff)	34,746,157	0	34,746,157	35,769,133	35,993,899
2121102	National Insurance Contributions (Weekly Staff)	1,550,921	0	1,550,921	2,050,921	2,050,921
	Employer's Social Contribution	36,297,078	0	36,297,078	37,820,054	38,044,820
	Personal Emoluments	50,401,123	0	50,401,123	52,003,228	52,396,940
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	12,920	0	12,920	12,920	12,920
2211110	Subsistence for Travellers Within The Bahamas	13,480	0	13,480	13,480	13,480
	Domestic Travel & Subsistence	26,400	0	26,400	26,400	26,400
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	1,140	0	1,140	1,140	1,140
2211210	Subsistence for Travellers Outside The Bahamas	6,000	0	6,000	6,000	6,000
	International Travel & Subsistence	7,140	0	7,140	7,140	7,140
22210EE	Rent					
2221102	Rent - Office	45,600	0	45,600	45,600	45,600
	Rent	45,600	0	45,600	45,600	45,600
22310EE	Utilities & Communication					
2231303	Sewerage	4,275	0	4,275	4,275	4,275
	Utilities & Communication	4,275	0	4,275	4,275	4,275

[Head 022] TREASURY DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	36,000	0	36,000	30,000	38,000
2241205	Food, Ice & Drinking Water	16,660	0	16,660	10,880	11,500
2241206	Publications	1,824	0	1,824	1,824	1,824
2241211	Cleaning & Toilet Supplies	15,200	0	15,200	15,200	16,000
2241212	Computer Software Supplies & Materials	1,216	0	1,216	1,216	1,400
2241213	Clothing & Clothing Supplies	2,500	0	2,500	2,500	2,500
2241299	Other Supplies & Materials	1,520	0	1,520	1,520	1,520
	Supplies & Materials	74,920	0	74,920	63,140	72,744
22510EE	Services					
2251101	Printing & Duplication Service	114,000	0	114,000	114,000	114,000
2251102	Advertising & Public Notices	30,400	0	30,400	30,400	30,400
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	2,280	0	2,280	2,280	2,280
2251108	Tuition, Training, In-service Awards, Subsistence	36,746	0	36,746	36,746	36,746
2251109	Licencing & Inspection of Vehicles	2,000	0	2,000	2,000	2,000
2251121	Bank Service Charges	893,342	0	893,342	1,000,000	1,200,000
2251122	Credit Card Service Charges	3,516,758	0	3,516,758	4,000,000	4,500,000
2251128	Fees & Other Charges	163,286	0	163,286	163,286	163,286
2251129	Staff Engagement	3,895	0	3,895	3,895	3,895
2251199	Other Services	14,725	0	14,725	14,725	14,725
2251303	Equipment Maintenance	7,600	0	7,600	7,600	7,600
2251306	Computers, Business Machines & Related Equipment	30,381	0	30,381	30,381	30,381
2251322	Office Furniture Upkeep	38,000	0	38,000	38,000	38,000
2251327	Warehouse & Storage Facilities Upkeep	3,040	0	3,040	3,040	3,040
2251337	Operation of Facilities or Other Services	400,000	0	400,000	400,000	400,000
2251399	Other Contractual Services	1,235	0	1,235	1,235	1,235
	Services	5,257,688	0	5,257,688	5,847,588	6,547,588
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	11,571	0	11,571	11,571	11,571
	Minor Capital Repairs	11,571	0	11,571	11,571	11,571
22810EE	Special Financial Transactions					
2281105	VAT Expenses	20,000,000	0	20,000,000	20,700,000	23,016,143
2281192	Guarantee Bond - Public Officers	475	0	475	475	475
	Special Financial Transactions	20,000,475	0	20,000,475	20,700,475	23,016,618
	Use of Goods & Services	25,428,069	0	25,428,069	26,706,189	29,731,936
	OTHER CHARGES					
27000EE	Social Benefits					

[Head 022] TREASURY DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
27300EE	Pensions & Gratuities					
2731102	Parliamentary Pensions	2,042,323	0	2,042,323	2,060,381	2,071,101
2731103	War Veterans & Widows Pensions	14,600	0	14,600	14,600	14,600
2731104	Widows & Orphans Pensions	135,575	0	135,575	135,575	135,575
2731105	Pensions - Ex-Service Men (Br. Legion Fund)	50,000	0	50,000	50,000	50,000
2731202	Parliamentary Officials Gratuities	150,000	0	150,000	150,000	150,000
	Pensions & Gratuities	2,392,498	0	2,392,498	2,410,556	2,421,276
	Social Benefits	2,392,498	0	2,392,498	2,410,556	2,421,276
	TREASURY DEPARTMENT TOTAL EXPENSES	78,221,690	0	78,221,690	81,119,973	84,550,152

The Accounting Officer for this Head is the TREASURER

PUBLIC DEBT SERVICING - REDEMPTION NOT INCLUDED IN TOTAL ABOVE

Sinking Fund balances are included in Public Debt Redemption and have been moved from Head 22. As these represent investments in future financial assets, they will continue to be excluded from the calculation of the GFS deficit.

[Head 023] CUSTOMS DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	22,713,522	0	22,713,522	22,867,344	23,021,166
2111102	Salary-Contract Workers	23,005	0	23,005	23,005	23,005
2111103	Global Provision - New Appts - Monthly Employees	900,000	0	900,000	450,000	225,000
2111104	Salary Adjustments	238,900	0	238,900	200,000	200,000
	Wages & Salaries (In Cash)	23,875,427	0	23,875,427	23,540,349	23,469,171
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	4,000,000	0	4,000,000	4,000,000	5,000,000
2112104	Scarcity Allowance	5,000	0	5,000	5,000	5,000
2112111	Shift & On-Call Allowance	959,750	0	959,750	872,500	872,500
2112115	Responsibility Allowance	45,000	0	45,000	45,000	45,000
2112116	Acting Allowance	3,000	0	3,000	3,000	3,000
2112124	Resettlement Allowance	30,000	0	30,000	30,000	30,000
2112125	Disturbance Allowance/Geographical	392,400	0	392,400	350,000	350,000
2112132	Uniform Allowance	1,985,000	0	1,985,000	1,985,000	1,985,000
2112199	Other Allowances	11,000	0	11,000	11,000	11,000
	Allowances	7,431,150	0	7,431,150	7,301,500	8,301,500
	Personal Emoluments	31,306,577	0	31,306,577	30,841,849	31,770,671
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	64,000	0	64,000	64,000	64,000
2211110	Subsistence for Travellers Within The Bahamas	88,000	0	88,000	88,000	88,000
	Domestic Travel & Subsistence	152,000	0	152,000	152,000	152,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,420	0	3,420	3,420	3,420
2211210	Subsistence for Travellers Outside The Bahamas	2,220	0	2,220	2,220	2,220
	International Travel & Subsistence	5,640	0	5,640	5,640	5,640
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	1,600,000	0	1,600,000	1,600,000	1,600,000
2221102	Rent - Office	280,000	0	280,000	280,000	280,000
	Rent	1,880,000	0	1,880,000	1,880,000	1,880,000
22410EE	Supplies & Materials					
2241104	Oil & Lubricants	1,000	0	1,000	4,000	4,000
2241201	Office Supplies & Stationery	100,000	0	100,000	100,000	100,000
2241202	Small Equipment & Tools	14,950	0	14,950	0	0
2241204	Medical & Surgical Supplies	500	0	500	0	0

[Head 023] CUSTOMS DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241205	Food, Ice & Drinking Water	35,000	0	35,000	33,250	45,000
2241206	Publications	6,000	0	6,000	6,000	6,000
2241211	Cleaning & Toilet Supplies	50,000	0	50,000	42,142	60,000
2241212	Computer Software Supplies & Materials	10,000	0	10,000	2,432	5,000
2241213	Clothing & Clothing Supplies	117,500	0	117,500	87,500	87,500
2241214	Food (For Animals)	5,000	0	5,000	2,560	8,000
2241299	Other Supplies & Materials	60,649	0	60,649	50,000	60,000
	Supplies & Materials	400,599	0	400,599	327,884	375,500
22510EE	Services					
2251101	Printing & Duplication Service	38,000	0	38,000	38,000	38,000
2251102	Advertising & Public Notices	5,000	0	5,000	2,432	5,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	7,500	0	7,500	7,600	8,000
2251108	Tuition, Training, In-service Awards, Subsistence	2,204	0	2,204	2,204	5,000
2251109	Licencing & Inspection of Vehicles	22,400	0	22,400	22,400	22,400
2251110	Postage, Postal Machines & Services	1,148	0	1,148	1,140	1,140
2251111	Security Services Contract	160,000	0	160,000	160,000	160,000
2251115	Consultancy Services	1,137,442	0	1,137,442	917,000	917,000
2251128	Fees & Other Charges	100,000	0	100,000	100,000	200,000
2251129	Staff Engagement	10,000	0	10,000	12,616	13,000
2251201	Local Transportation of Goods	3,800	0	3,800	3,800	3,800
2251203	Freight & Express	28,880	0	28,880	28,880	28,880
2251302	Building Maintenance	60,000	0	60,000	75,000	75,000
2251303	Equipment Maintenance	5,000	0	5,000	2,280	2,280
2251306	Computers, Business Machines & Related Equipment	50,000	0	50,000	79,800	80,000
2251336	Sanitact Maintenance Contract	15,000	0	15,000	15,000	15,000
2251339	Janitorial Service Contracts	166,250	0	166,250	166,250	166,250
2251399	Other Contractual Services	42,000	0	42,000	23,560	24,000
	Services	1,854,624	0	1,854,624	1,657,962	1,764,750
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	70,000	0	70,000	50,000	60,000
2261203	Maintenance & Upkeep of Sea Crafts	30,000	0	30,000	50,000	50,000
	Minor Capital Repairs	100,000	0	100,000	100,000	110,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	4,393,813	0	4,393,813	4,124,436	4,288,840
24000EE	Interest					
26000EE	Grants					
26200EE	Grants to International Organizations					

[Head 023] CUSTOMS DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2621109	Caribbean Customs Law Enforcement Council	10,450	0	10,450	10,450	10,450
	Grants to International Organizations	10,450	0	10,450	10,450	10,450
	Grants	10,450	0	10,450	10,450	10,450
	CUSTOMS DEPARTMENT TOTAL EXPENSES	35,710,840	0	35,710,840	34,976,735	36,069,961

The Accounting Officer for this Head is the COMPTROLLER

[Head 024] DEPARTMENT OF STATISTICS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022	SUPPLEMENTARY ESTIMATES 2021/2022	REVISED ALLOCATION 2021/2022	REVISED FORECAST 2022/2023	REVISED FORECAST 2023/2024
		\$	\$	\$	\$	\$

The Accounting Officer for this Head is the DIRECTOR

Department of Statistics is now captured as an independent authority. As at July 1, 2021, it will be recognized as the National Statistical Institute and the budgetary provisions are under Head 21.

[Head 026] PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22000EE	Use of Goods & Services					
22920EE	Finance Charges (Hedging/Charges)					
2292011	Hedging Gain/Losses	15,000,000	0	15,000,000	15,000,000	15,000,000
2292012	Fees & Charges on Debt Transactions	15,000,000	0	15,000,000	15,000,000	15,000,000
	Finance Charges (Hedging/Charges)	30,000,000	0	30,000,000	30,000,000	30,000,000
	Use of Goods & Services	30,000,000	0	30,000,000	30,000,000	30,000,000
24000EE	Interest					
24100EE	Interest to Non Residents					
2411117	IDB (46.2M) Loan 1320/OC-BH (N.P. Transport Prog.) (22/10/0)	145,681	0	145,681	0	0
2411119	IDB 1695/OC-BH Education Support Programme	159,092	0	159,092	126,646	96,847
2411120	IADB 1988/OC-BH Supplementary Financing	2,047,557	0	2,047,557	1,798,573	1,635,629
2411121	CDB 09/OR-BHA Loan US\$10.109M	175,079	0	175,079	113,025	90,972
2411122	Airport Highway Project Loan	845,056	0	845,056	621,839	538,597
2411123	Air Transport Reform Programme (2682/83) OC-BH Loan	649,128	0	649,128	275,526	246,394
2411124	North Abaco Port/Abaco Bridge (Sept/Mar)	692,062	0	692,062	507,972	448,283
2411125	IADB 2773/OC-BH NPTP S.F.II	1,277,085	0	1,277,085	1,159,126	1,086,037
2411126	CDB 02/SFR-BHA(29/08/2013) US\$750,000 2023	5,866	0	5,866	1,804	129
2411129	IDB (16.7M) Loan 1617/OC-BH (28/04/2005)	51,123	0	51,123	35,390	22,577
2411133	US\$ EEC Rural Energy (1991) 2000-2030	3,579	0	3,579	2,600	2,090
2411134	Food Technology Laboratory	379	0	379	0	0
2411140	US\$200.0M Notes (6.625%) Due May 15 2033 J P Morgan	13,250,000	0	13,250,000	13,250,000	13,250,000
2411141	US\$300M Bond (20/11/2009) 6.950% JP Morgan	20,850,000	0	20,850,000	20,850,000	20,850,000
2411152	Export/Import Bank of China Loan	85,766	0	85,766	29,031	22,981
2411153	US \$100M Bond	7,125,000	0	7,125,000	7,125,000	7,125,000
2411155	US\$300M Notes (5.75%)	17,250,000	0	17,250,000	17,250,000	17,250,000
2411156	USD \$750M 6% Notes (2026-2028)	45,000,000	0	45,000,000	45,000,000	45,000,000
2411158	Deutsche Bank 45M Euro Senior Unsecured Facility	3,088,125	0	3,088,125	3,079,688	3,088,125
2411160	Deutsche Bank RBDF Atradius Loan	1,841,845	0	1,841,845	1,341,845	941,845
2411161	IADB 3340/OC-BH Loan	355,596	0	355,596	449,570	433,987
2411162	IADB 3499/OC-BH Loan	301,924	0	301,924	265,940	258,053
2411163	Credit Suisse CHF 100 Million Loan	2,916,578	0	2,916,578	2,053,597	1,421,321
2411164	Credit Suisse CHF 150 Million Loan	4,650,734	0	4,650,734	3,434,393	2,518,053

[Head 026] PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2411166	IADB 4549/OC-BH \$30 Million Government Digital Transformation to Strengthen Competitiveness Loan	75,575	0	75,575	151,224	231,631
2411167	IADB Loan 4363/OC-BH	79,709	0	79,709	135,849	237,273
2411168	IADB Loan 3907/OC-BH	220,252	0	220,252	355,457	388,420
2411169	IADB Loan 3787/OC-BH	510,449	0	510,449	405,449	310,060
2411180	US\$180 Million Loan	8,181,931	0	8,181,931	5,627,715	0
2411181	IADB 2756/OC-BH Trade Sector Loan	347,572	0	347,572	326,286	305,000
2411182	IADB 2758/OC-BH Social Safety Loan	92,446	0	92,446	84,195	78,674
2411190	IADB 4853/OC-BH Contingent Loan	1,964,390	0	1,964,390	1,932,800	1,932,800
2411191	CDB #12/OR-BHA Loan	120,642	0	120,642	177,608	176,682
2411192	CDB 11/OR-BHA Loan Water & Sewerage	902,418	0	902,418	752,481	678,326
2411193	CDB 13/OR-BHA Loan	156,019	0	156,019	314,719	433,407
2411195	CDB 14/OR-BHA \$50M Policy Based Loan	1,875,000	0	1,875,000	1,728,516	1,494,141
2411196	IMF Receipts/Disbursements	3,127,891	0	3,127,891	2,721,597	2,306,833
2411198	CDB-15/OR-BHA Fiscal Stability & Resilience	1,500,000	0	1,500,000	1,488,281	1,335,938
2411199	IADB 4846/OC-BH Credit Enhancement Program	179,715	0	179,715	280,000	280,000
2411200	IADB 4978/OC-BH Reconstruction With Resilience	284,712	0	284,712	524,861	766,010
2411201	IADB 5091/OC-BH Boosting Resilient & Inc	2,260,000	0	2,260,000	2,450,000	2,450,000
2411204	US\$825.0M (8.950%) due October 10, 2032	73,837,500	0	73,837,500	73,837,500	73,837,500
2411205	MIGA Guaranteed Facility with Banco Santander	3,000,000	0	3,000,000	3,500,000	3,000,000
2411206	100M World Bank	1,900,000	0	1,900,000	1,900,000	1,905,205
2411207	140M IADB (Boosting Resilient & Inclusive Growth_PBL#2 (5091)/C-BH	1,708,000	0	1,708,000	1,708,000	1,712,679
	Interest to Non Residents	225,091,476	0	225,091,476	219,174,103	210,187,499
24200EE	Interest to Residents Other Than General Government					
2421101	Harcourt Malcolm Property Purchase Loan	12,287	0	12,287	12,286	6,143
2421104	Provision for Interest on New Borrowings	32,100,000	0	32,100,000	32,100,000	32,100,000
2421105	FCIB \$100M Syndicate Loan - Interest	1,810,822	0	1,810,822	900,822	150,137
2421106	Royal Fidelity Government Stock - Interest	6,766,016	0	6,766,016	2,269,982	1,126,798
2421109	GOB \$130 Million Club Loan	1,924,792	0	1,924,792	322,551	0
2421110	RBC Capital Works Loans	380,495	0	380,495	224,651	164,919
2421111	RBC \$100 Million Loan	2,716,250	0	2,716,250	1,771,803	828,653
2421112	Interest on Advances & Short Term Loans	8,479,760	0	8,479,760	8,479,760	8,479,760
2421113	Treasury Bills A Interest Domestic	12,815,000	0	12,815,000	12,815,000	12,815,000
2421141	Treasury Stock B\$34.4M (30/07/01) 2019-2021 {Jul/Jan}	341,266	0	341,266	0	0
2421142	Treasury Stock B\$40.9478M (12/12/01) 2018-2021 {Dec/ Jun}	264,154	0	264,154	0	0

[Head 026] PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2421144	Treasury Stock B\$60.0M (06/09/02) 2017-2022 {Sept/Mar}	1,048,164	0	1,048,164	352,089	0
2421145	Treasury Stock B\$65.0M (04/12/2002) 2015-2022 {Dec/ Jun}	1,279,077	0	1,279,077	466,901	0
2421146	Treasury Stock B\$61.1M (08/04/2003) 2019-2023 {Oct/ Apr}	1,433,688	0	1,433,688	744,626	0
2421147	Treasury Stock B\$75.0M	2,075,001	0	2,075,001	1,611,850	573,374
2421148	Treasury Stock B\$23.2898M (19/02/2004) 2023 - 2024 {Aug/Feb}	1,074,029	0	1,074,029	1,074,029	614,475
2421149	Treasury Stock B\$100.0M (29/07/2004) 2015 - 2024 (Jul/ Jan)	2,490,352	0	2,490,352	2,041,902	1,361,190
2421150	Treasury Stock \$100.0M (22/10/2004) 2015 - 2024 {Oct/ Apr}	2,039,064	0	2,039,064	1,702,488	1,026,452
2421151	Treasury Stock B\$40.0M (2022-2025) 27/4/05 {Oct/Apr}	1,806,251	0	1,806,251	1,359,376	911,071
2421152	Treasury Stock B\$40.4666M (2020-2025) {Dec/June}	1,582,814	0	1,582,814	1,582,814	1,585,029
2421153	Treasury Stock B\$75.0M (2021-2025) {Sept/March}	3,023,813	0	3,023,813	2,366,446	1,701,552
2421154	Treasury Stock B\$75.0M (2021-2026) {July/Jan}	2,946,876	0	2,946,876	2,946,876	2,946,213
2421155	Treasury Stock B\$25.8942M 2025 {Dec/ June}	1,197,607	0	1,197,607	1,197,607	1,199,266
2421156	Treasury Stock B\$51.645M (04/05/06) 2024 -2026	2,344,338	0	2,344,338	2,344,338	2,348,478
2421157	Treasury Stock B\$100M (22/9/06)2021-2025 Sept/March	4,281,499	0	4,281,499	3,839,325	3,178,230
2421158	Treasury Stock B\$50.0M (28/3/07) 2026-2027 March/Sept.	2,273,439	0	2,273,439	2,273,439	2,278,186
2421159	BGRS B\$45.284M(09/05/07)2027	2,066,084	0	2,066,084	2,066,084	2,069,038
2421160	BGRS B\$100M(26/07/07)2027-37	4,815,626	0	4,815,626	4,815,626	4,809,003
2421161	BGRS B\$35.0M(08/10/07)2027-2029	1,609,376	0	1,609,376	1,609,376	1,612,605
2421162	BGRS B\$31.5009M(28/11/07)2018-30	689,064	0	689,064	689,064	690,015
2421163	BGRS B\$100M(22/09/08)2028-2033	4,620,313	0	4,620,313	4,620,313	4,630,170
2421164	BGRS B\$107.226M(2009)2028-2033	4,915,625	0	4,915,625	4,915,625	4,909,231
2421165	BGRS B\$150M (27/08/2009) 2028-36	6,647,658	0	6,647,658	6,647,658	6,644,822
2421166	BGRS B\$59.7243M (26/04/10) 2028-2030	2,595,734	0	2,595,734	2,595,734	2,600,592
2421167	BGRS B\$100M(26/07/10)2028-2037	4,371,354	0	4,371,354	4,365,880	4,357,880
2421168	BGRS B\$100M(19/10/10)2015-2030	1,321,876	0	1,321,876	1,321,876	1,324,419
2421169	BGRS B\$34.9932M(10/12/10)2026-2029	1,532,517	0	1,532,517	1,532,517	1,534,869
2421170	BGRS B\$100M(15/08/11)2016-2032	3,262,501	0	3,262,501	3,262,501	3,261,402
2421171	BGRS B\$60M(10/11/11)2016-2028	1,301,563	0	1,301,563	1,301,563	1,303,862
2421173	BGRS B\$200M(16/07/2012)2017-31	5,546,631	0	5,546,631	4,724,111	4,314,516
2421174	BGRS B\$100M(25/09/2012)2016-32	3,010,744	0	3,010,744	2,798,828	2,588,854
2421175	BGRS B\$25M(29/10/2012)2031-32	1,077,540	0	1,077,540	1,077,540	1,079,532
2421176	BGRS B\$50 Million	2,155,078	0	2,155,078	2,155,078	2,159,257
2421177	Treasury Stock B\$70M (26/07/2013)	2,796,876	0	2,796,876	2,796,876	2,796,352
2421178	Treasury Stock B\$45M (23/09/2013)	1,940,081	0	1,940,081	1,940,081	1,944,205
2421179	Treasury Stock \$35M (30/10/14)2019-2021	81,182	0	81,182	0	0

[Head 026] PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2421181	BGRS B\$110M (2021-2038) Jul-Sep	5,003,764	0	5,003,764	4,890,701	4,806,262
2421182	BGRS \$129 Million (2018) 2021-2048	6,123,021	0	6,123,021	6,080,699	5,982,289
2421183	Treasury Stock B\$40M (25/07/16) 2025-26 {Jul/Jan}	1,797,501	0	1,797,501	1,797,501	1,797,501
2421184	Treasury Stock B\$30M (04/08/17) 2036 {Aug/Feb}	1,620,001	0	1,620,001	1,620,001	1,620,001
2421185	Treasury Stock B\$30M (26/02) 2036 #2 {Aug/Feb}	1,620,001	0	1,620,001	1,620,001	1,620,001
2421186	Treasury Stock B\$25M (23/09/16) 2036 {Sept/Mar}	1,350,002	0	1,350,002	1,350,002	1,353,700
2421187	Treasury Stock B\$50M (03/04/16) 2036 {Apr/Oct} #4	2,700,001	0	2,700,001	2,700,001	2,707,398
2421189	Treasury Stock B\$5.0M (13/10/16) 2021 {Oct/Apr}	81,473	0	81,473	0	0
2421190	Treasury Stock B\$25M (13/10/16) 2036 {Oct/Apr}	1,350,001	0	1,350,001	1,350,001	1,353,700
2421192	Treasury Stock B\$20M (19/12/16) 2021 {Dec/June}	376,028	0	376,028	0	0
2421193	Treasury Stock \$62M 2027-2037 {Oct/Apr} Issue no.118	2,774,901	0	2,774,901	2,687,390	2,606,524
2421194	Treasury Stock B\$50.0M (15/12/17) 2027-2037 {Dec/Jan}	2,510,001	0	2,510,001	2,510,001	2,516,878
2421196	Treasury Stock B\$15.0M (2038) 23/08/19 {Aug/Feb}	1,704,501	0	1,704,501	1,704,500	1,634,101
2421198	Treasury Stock B\$30 M (15/07/16) 2024 {Jul/Jan}	1,275,001	0	1,275,001	1,275,001	1,275,001
2421202	Treasury Stock B\$75.0M (14/07/2017) 2020-2037 {Jul/Jan}	3,460,001	0	3,460,001	3,371,781	3,285,001
2421203	Treasury Stock \$10.0M (17/07/15) {Jul/Jan} 2023	475,001	0	475,001	475,001	235,548
2421204	FCIB \$75M Credit Facility	1,876,850	0	1,876,850	1,276,849	678,082
2421210	BGRS \$25.7 Million (15/06/19)	4,773,381	0	4,773,381	4,745,481	4,758,482
2421211	Interest on RBC Overdraft	6,420,000	0	6,420,000	6,420,000	6,420,000
2421226	Treasury Stock \$65M 2022-2049 {Jan/July} 15th	3,312,501	0	3,312,501	3,285,301	3,285,301
2421230	Treasury Stock B\$103M (15/07/) 2022-2049 {Jul/Jan}	5,514,201	0	5,514,201	5,506,993	5,499,901
2421231	Treasury Stock B\$M () 2022-2049 {Oct/Apr}	6,327,951	0	6,327,951	6,305,962	6,301,066
2421234	GOB \$190 Million Club Loan	8,983,722	0	8,983,722	7,371,200	6,073,920
2421235	FCIB \$85M Syndicate Loan	4,163,013	0	4,163,013	3,365,069	2,663,527
2421239	BGRS B\$30M (21/04/20) 2023-2050	2,067,066	0	2,067,066	2,067,066	2,057,990
2421242	BGRS \$105M (2023-2050) Issue 138	5,631,513	0	5,631,513	5,631,513	5,589,988
2421243	BGRS \$30.6M (2023-2050) Issue 134	3,297,057	0	3,297,057	3,297,057	3,282,058
2421244	Treasury Stock \$40.2455M (15/09/20) 2023-2050 Issue 139	2,254,826	0	2,254,826	2,254,826	2,206,211
2421245	Treasury Stock \$75.0M (29/10/20) 2021 Issue 140	1,045,357	0	1,045,357	0	0
2421247	BGRS \$25.0119M (18/12/2020) 2023-2050 Issue 141	4,063,607	0	4,063,607	3,143,845	3,132,688
2421248	BGRS \$32.142M (15/02/21) 2024-2051 Issue 142	3,787,680	0	3,787,680	3,787,680	3,787,680
2421249	BGRS \$75.0M (30/03/21) 2021 Issue 143	2,622,303	0	2,622,303	0	0
2421250	Treasury Stock B\$M () May 2021 {Nov/June}	1,740,000	0	1,740,000	0	0
2421251	Treasury Stock 2024-2051/2051 Issue #145	410,561	0	410,561	410,561	410,561
Interest to Residents Other Than General Government		257,377,065	0	257,377,065	232,339,276	218,966,910

[Head 026] PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Interest	482,468,541	0	482,468,541	451,513,379	429,154,409
	PUBLIC DEBT SERVICING - INTEREST AND OTHER CHARGES TOTAL EXPENSES	512,468,541	0	512,468,541	481,513,379	459,154,409

The Accounting Officer for this Head is the TREASURER

[Head 028] DEPARTMENT OF INLAND REVENUE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,992,363	0	1,992,363	2,009,679	2,027,179
2111102	Salary-Contract Workers	3,494,303	0	3,494,303	3,728,153	3,728,153
2111104	Salary Adjustments	233,850	0	233,850	100,000	100,000
	Wages & Salaries (In Cash)	5,720,516	0	5,720,516	5,837,832	5,855,332
21120EE	Allowances					
2112101	Honoraria	7,500	0	7,500	7,500	7,500
2112102	Overtime - Monthly Employees (General)	60,000	0	60,000	10,000	75,000
2112103	Housing Allowance	85,000	0	85,000	85,000	85,000
2112112	Transport & Mileage Allowance	6,600	0	6,600	6,600	6,600
2112114	Duty Allowance	2,500	0	2,500	2,500	2,500
2112115	Responsibility Allowance	6,000	0	6,000	6,000	6,000
2112116	Acting Allowance	1,500	0	1,500	1,500	1,500
2112125	Disturbance Allowance/Geographical	6,000	0	6,000	18,000	18,000
	Allowances	175,100	0	175,100	137,100	202,100
	Personal Emoluments	5,895,616	0	5,895,616	5,974,932	6,057,432
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	35,800	0	35,800	5,800	5,800
2211110	Subsistence for Travellers Within The Bahamas	20,000	0	20,000	5,800	5,800
	Domestic Travel & Subsistence	55,800	0	55,800	11,600	11,600
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	1,000	0	1,000	5,000	5,000
2211210	Subsistence for Travellers Outside The Bahamas	1,000	0	1,000	5,000	5,000
	International Travel & Subsistence	2,000	0	2,000	10,000	10,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	11,100	0	11,100	11,100	14,100
2241205	Food, Ice & Drinking Water	10,900	0	10,900	10,900	13,650
2241206	Publications	2,356	0	2,356	2,356	2,356
2241211	Cleaning & Toilet Supplies	18,453	0	18,453	10,953	14,085
2241212	Computer Software Supplies & Materials	1,000	0	1,000	1,000	5,000
2241213	Clothing & Clothing Supplies	2,500	0	2,500	2,500	2,500
2241299	Other Supplies & Materials	21,150	0	21,150	24,150	35,000
	Supplies & Materials	67,459	0	67,459	62,959	86,691
22510EE	Services					
2251101	Printing & Duplication Service	27,100	0	27,100	27,100	27,100

[Head 028] DEPARTMENT OF INLAND REVENUE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251102	Advertising & Public Notices	9,600	0	9,600	9,600	12,200
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	1,000	0	1,000	1,000	1,000
2251108	Tuition, Training, In-service Awards, Subsistence	500	0	500	2,500	4,000
2251109	Licencing & Inspection of Vehicles	7,075	0	7,075	7,075	7,075
2251110	Postage, Postal Machines & Services	1,000	0	1,000	1,000	1,000
2251111	Security Services Contract	200,000	0	200,000	200,000	200,000
2251115	Consultancy Services	15,000	0	15,000	15,000	15,000
2251128	Fees & Other Charges	3,650	0	3,650	3,650	5,150
2251129	Staff Engagement	5,510	0	5,510	3,863	5,000
2251203	Freight & Express	890	0	890	1,390	1,390
2251302	Building Maintenance	500	0	500	1,000	1,000
2251306	Computers, Business Machines & Related Equipment	1,500	0	1,500	1,500	3,000
2251336	Sanitact Maintenance Contract	15,471	0	15,471	15,471	15,471
2251337	Operation of Facilities or Other Services	10,300	0	10,300	10,300	20,300
2251339	Janitorial Service Contracts	233,020	0	233,020	233,020	233,020
	Services	532,116	0	532,116	533,469	551,706
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	7,000	0	7,000	7,000	10,000
	Minor Capital Repairs	7,000	0	7,000	7,000	10,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	665,325	0	665,325	625,978	670,947
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821613	Tax Appeals Commission	100,000	0	100,000	100,000	150,000
	Transfers N.E.C.	100,000	0	100,000	100,000	150,000
	OTHER CHARGES	100,000	0	100,000	100,000	150,000
	DEPARTMENT OF INLAND REVENUE TOTAL EXPENSES	6,660,941	0	6,660,941	6,700,910	6,878,379

The Accounting Officer for this Head is the CHIEF VALUATION OFFICER/CONTROLLER



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,062,400	0	1,062,400	1,131,660	1,200,000
2111102	Salary-Contract Workers	240,200	0	240,200	240,200	244,640
2111201	Regular Weekly Wages	86,000	0	86,000	86,000	86,000
	Wages & Salaries (In Cash)	1,388,600	0	1,388,600	1,457,860	1,530,640
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	5,000	0	5,000	5,000	5,000
2112112	Transport & Mileage Allowance	20,400	0	20,400	20,400	20,400
2112114	Duty Allowance	5,000	0	5,000	5,000	5,000
2112115	Responsibility Allowance	35,000	0	35,000	35,000	35,000
2112116	Acting Allowance	8,000	0	8,000	8,000	8,000
	Allowances	73,400	0	73,400	73,400	73,400
	Personal Emoluments	1,462,000	0	1,462,000	1,531,260	1,604,040
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	5,600	0	5,600	5,600	5,600
2211110	Subsistence for Travellers Within The Bahamas	5,600	0	5,600	5,600	5,600
	Domestic Travel & Subsistence	11,200	0	11,200	11,200	11,200
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,300	0	3,300	3,300	3,300
2211210	Subsistence for Travellers Outside The Bahamas	3,255	0	3,255	3,255	3,255
	International Travel & Subsistence	6,555	0	6,555	6,555	6,555
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	9,150	0	9,150	9,150	9,150
2241205	Food, Ice & Drinking Water	6,000	0	6,000	6,000	6,000
2241206	Publications	3,040	0	3,040	3,040	3,040
2241211	Cleaning & Toilet Supplies	4,750	0	4,750	4,750	4,750
2241212	Computer Software Supplies & Materials	4,256	0	4,256	4,256	4,256
2241299	Other Supplies & Materials	6,500	0	6,500	6,500	6,500
	Supplies & Materials	33,696	0	33,696	33,696	33,696
22510EE	Services					
2251101	Printing & Duplication Service	3,040	0	3,040	3,040	3,040
2251102	Advertising & Public Notices	20,924	0	20,924	20,924	20,924
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	8,450	0	8,450	8,450	8,450
2251109	Licencing & Inspection of Vehicles	2,028	0	2,028	2,028	2,028
2251111	Security Services Contract	2,160,000	1,727,280	3,887,280	2,160,000	2,160,000
2251115	Consultancy Services	100,000	0	100,000	100,000	100,000
2251128	Fees & Other Charges	92,000	0	92,000	92,000	92,000
2251129	Staff Engagement	627	0	627	627	627



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251302	Building Maintenance	1,900	0	1,900	1,900	1,900
2251337	Operation of Facilities or Other Services	4,000	0	4,000	4,000	4,000
2251345	Closed Circuit Television (CCTV)	1,927,696	0	1,927,696	1,927,696	1,927,696
2251352	Maintenance of Marco's Alert System	610,746	0	610,746	610,746	610,746
2251353	Maintenance of Audio Visual Integration System	177,336	0	177,336	177,336	177,336
	Services	5,108,747	1,727,280	6,836,027	5,108,747	5,108,747
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	4,900	0	4,900	4,900	4,900
	Minor Capital Repairs	4,900	0	4,900	4,900	4,900
22710EE	Operational Expenses					
2271018	Citizens Security	2,425,000	0	2,425,000	1,435,000	0
2271034	C19 Enforcement Unit	2,000,000	400,000	2,400,000	0	0
	Operational Expenses	4,425,000	400,000	4,825,000	1,435,000	0
22810EE	Special Financial Transactions					
2281001	Special Financial Transactions	1,000,000	0	1,000,000	1,000,000	1,000,000
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	1,000,950	0	1,000,950	1,000,950	1,000,950
	Use of Goods & Services	10,591,048	2,127,280	12,718,328	7,601,048	6,166,048
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721107	Rental Assistance	16,000	0	16,000	16,000	16,000
2721109	Victim Care Fund	54,221	0	54,221	54,221	54,221
2721110	National Anti-Drug Plan	60,000	0	60,000	60,000	60,000
	Social Assistance Benefits	130,221	0	130,221	130,221	130,221
	Social Benefits	130,221	0	130,221	130,221	130,221
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821209	Contribution - Prison Fellowship	12,300	0	12,300	12,300	12,300
	Transfers N.E.C.	12,300	0	12,300	12,300	12,300
	OTHER CHARGES	12,300	0	12,300	12,300	12,300
	MINISTRY OF NATIONAL SECURITY TOTAL EXPENSES	12,195,569	2,127,280	14,322,849	9,274,829	7,912,609

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 030] DEPARTMENT OF IMMIGRATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	17,277,961	0	17,277,961	17,429,197	18,241,756
2111102	Salary-Contract Workers	216,500	0	216,500	216,500	216,500
2111103	Global Provision - New Appts - Monthly Employees	1,000,300	0	1,000,300	1,000,300	1,000,300
2111104	Salary Adjustments	270,259	0	270,259	0	0
2111201	Regular Weekly Wages	177,195	0	177,195	177,195	177,195
	Wages & Salaries (In Cash)	18,942,215	0	18,942,215	18,823,192	19,635,751
21120EE	Allowances					
2112101	Honoraria	190,000	0	190,000	190,000	190,000
2112102	Overtime - Monthly Employees (General)	2,080,380	0	2,080,380	2,080,380	2,080,380
2112103	Housing Allowance	60,000	0	60,000	60,000	60,000
2112111	Shift & On-Call Allowance	500,000	0	500,000	500,000	500,000
2112112	Transport & Mileage Allowance	55,000	0	55,000	55,000	55,000
2112114	Duty Allowance	4,000	0	4,000	4,000	4,000
2112115	Responsibility Allowance	80,000	0	80,000	80,000	80,000
2112116	Acting Allowance	6,400	0	6,400	6,400	6,400
2112124	Resettlement Allowance	112,000	0	112,000	112,000	112,000
2112125	Disturbance Allowance/Geographical	128,080	0	128,080	128,080	128,080
2112132	Uniform Allowance	1,900,000	0	1,900,000	1,900,000	1,900,000
	Allowances	5,115,860	0	5,115,860	5,115,860	5,115,860
	Personal Emoluments	24,058,075	0	24,058,075	23,939,052	24,751,611
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	38,800	0	38,800	38,800	38,800
2211103	Mileage Within The Bahamas	1,920	0	1,920	1,920	1,920
2211110	Subsistence for Travellers Within The Bahamas	36,400	0	36,400	32,400	33,400
	Domestic Travel & Subsistence	77,120	0	77,120	73,120	74,120
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	1,440	0	1,440	1,440	1,440
2211210	Subsistence for Travellers Outside The Bahamas	2,520	0	2,520	2,520	2,520
2211215	Repatriation of Illegal Immigrants	1,204,000	0	1,204,000	1,204,000	1,204,000
	International Travel & Subsistence	1,207,960	0	1,207,960	1,207,960	1,207,960
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	800,000	0	800,000	800,000	800,000
2221102	Rent - Office	100,000	0	100,000	100,000	100,000
	Rent	900,000	0	900,000	900,000	900,000
22410EE	Supplies & Materials					

[Head 030] DEPARTMENT OF IMMIGRATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241201	Office Supplies & Stationery	84,420	0	84,420	74,553	76,729
2241205	Food, Ice & Drinking Water	1,330,932	0	1,330,932	1,330,932	1,354,477
2241206	Publications	3,262	0	3,262	2,600	2,850
2241211	Cleaning & Toilet Supplies	97,280	0	97,280	113,280	114,280
2241213	Clothing & Clothing Supplies	100,700	0	100,700	100,700	100,700
2241299	Other Supplies & Materials	40,200	0	40,200	38,200	38,700
	Supplies & Materials	1,656,794	0	1,656,794	1,660,265	1,687,736
22510EE	Services					
2251101	Printing & Duplication Service	228,688	0	228,688	202,688	207,400
2251102	Advertising & Public Notices	4,756	0	4,756	4,000	4,300
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	19,000	0	19,000	19,000	19,000
2251108	Tuition, Training, In-service Awards, Subsistence	7,600	0	7,600	6,600	4,800
2251109	Licencing & Inspection of Vehicles	30,795	0	30,795	30,795	30,795
2251115	Consultancy Services	3,149,918	0	3,149,918	0	0
2251128	Fees & Other Charges	42,300	0	42,300	42,300	42,300
2251129	Staff Engagement	8,379	0	8,379	8,379	8,379
2251199	Other Services	10,500	0	10,500	10,500	10,500
2251203	Freight & Express	19,400	0	19,400	19,400	19,400
2251302	Building Maintenance	61,600	0	61,600	56,600	58,600
2251306	Computers, Business Machines & Related Equipment	55,400	0	55,400	55,400	55,400
2251337	Operation of Facilities or Other Services	118,750	0	118,750	118,750	118,750
	Services	3,757,086	0	3,757,086	574,412	579,624
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	55,000	0	55,000	55,000	55,000
	Minor Capital Repairs	55,000	0	55,000	55,000	55,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	7,654,910	0	7,654,910	4,471,707	4,505,390
	DEPARTMENT OF IMMIGRATION TOTAL EXPENSES	31,712,985	0	31,712,985	28,410,759	29,257,001

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	93,182,268	0	93,182,268	92,832,718	93,425,783
2111102	Salary-Contract Workers	341,100	0	341,100	341,100	341,100
2111103	Global Provision - New Appts - Monthly Employees	2,025,000	0	2,025,000	2,500,000	2,500,000
2111104	Salary Adjustments	200,000	0	200,000	200,000	200,000
2111201	Regular Weekly Wages	375,825	0	375,825	375,825	375,825
	Wages & Salaries (In Cash)	96,124,193	0	96,124,193	96,249,643	96,842,708
21120EE	Allowances					
2112101	Honoraria	30,000	0	30,000	30,000	30,000
2112105	Risk & Hazard Allowance	63,000	0	63,000	63,000	63,000
2112107	Technical Allowance	74,195	0	74,195	74,195	74,195
2112108	Special Allowance (Additional Qualifications)	102,800	0	102,800	102,800	102,800
2112112	Transport & Mileage Allowance	163,000	0	163,000	163,000	163,000
2112115	Responsibility Allowance	357,000	0	357,000	357,000	357,000
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
2112117	Hardship Allowance	197,000	0	197,000	197,000	197,000
2112118	General Allowance (Police)	7,298,400	0	7,298,400	7,298,400	7,498,400
2112121	Specialist Allowance (Police)	425,000	0	425,000	425,000	425,000
2112131	Reserves Allowance	5,558,563	0	5,558,563	5,558,563	5,558,563
2112199	Other Allowances	21,000	0	21,000	21,000	21,000
	Allowances	14,294,958	0	14,294,958	14,294,958	14,494,958
	Personal Emoluments	110,419,151	0	110,419,151	110,544,601	111,337,666
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	312,888	0	312,888	312,888	312,888
2211110	Subsistence for Travellers Within The Bahamas	480,121	0	480,121	480,121	480,121
2211111	Subsistence for Witnesses	2,850	0	2,850	2,850	2,850
	Domestic Travel & Subsistence	795,859	0	795,859	795,859	795,859
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	35,000	0	35,000	35,000	35,000
2211210	Subsistence for Travellers Outside The Bahamas	20,000	0	20,000	20,000	20,000
2211214	Incidental Travel Expenses Outside The Bahamas	1,500	0	1,500	1,500	1,500
	International Travel & Subsistence	56,500	0	56,500	56,500	56,500
22113EE	Other Travel & Subsistence					
2211399	Other Travel & Subsistence	1,000	0	1,000	1,000	1,000
	Other Travel & Subsistence	1,000	0	1,000	1,000	1,000



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	3,194,000	0	3,194,000	3,194,000	3,250,000
2221102	Rent - Office	195,105	0	195,105	195,105	195,105
	Rent	3,389,105	0	3,389,105	3,389,105	3,445,105
22410EE	Supplies & Materials					
2241101	Gasoline	1,700,000	0	1,700,000	1,700,000	1,750,000
2241102	Aviation Fuel	100,000	0	100,000	100,000	100,000
2241103	Propane Gas	2,500	0	2,500	2,500	2,500
2241104	Oil & Lubricants	55,000	0	55,000	55,000	55,000
2241106	Diesel	150,000	0	150,000	150,000	150,000
2241199	Other Fuel & Gasses	1,000	0	1,000	1,000	1,000
2241201	Office Supplies & Stationery	123,500	0	123,500	123,500	128,500
2241203	Drugs & Vaccines	11,000	0	11,000	11,000	11,000
2241204	Medical & Surgical Supplies	90,000	0	90,000	90,000	92,355
2241205	Food, Ice & Drinking Water	1,170,210	0	1,170,210	1,170,210	1,170,210
2241206	Publications	3,800	0	3,800	3,800	3,800
2241211	Cleaning & Toilet Supplies	278,765	0	278,765	278,765	283,765
2241212	Computer Software Supplies & Materials	77,200	0	77,200	77,200	77,200
2241213	Clothing & Clothing Supplies	843,778	0	843,778	843,778	843,778
2241214	Food (For Animals)	20,000	0	20,000	20,000	20,000
2241299	Other Supplies & Materials	22,800	0	22,800	22,800	22,800
	Supplies & Materials	4,649,553	0	4,649,553	4,649,553	4,711,908
22510EE	Services					
2251101	Printing & Duplication Service	129,612	0	129,612	129,612	129,612
2251102	Advertising & Public Notices	2,280	0	2,280	2,280	2,280
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	15,200	0	15,200	15,200	15,200
2251108	Tuition, Training, In-service Awards, Subsistence	50,000	0	50,000	50,000	50,000
2251109	Licencing & Inspection of Vehicles	140,600	0	140,600	140,600	140,600
2251110	Postage, Postal Machines & Services	380	0	380	380	380
2251115	Consultancy Services	63,900	0	63,900	63,900	63,900
2251128	Fees & Other Charges	356,221	0	356,221	356,221	356,221
2251129	Staff Engagement	57,000	0	57,000	57,000	57,000
2251135	Transportation of Bodies For Post Mortem	250,000	0	250,000	250,000	250,000
2251201	Local Transportation of Goods	138,420	0	138,420	138,420	138,420
2251203	Freight & Express	19,000	0	19,000	19,000	19,000
2251302	Building Maintenance	1,012,997	0	1,012,997	1,012,997	1,012,997
2251303	Equipment Maintenance	384,845	0	384,845	384,845	384,845
2251305	Maintenance Contracts - Air Conditioning System	85,500	0	85,500	85,500	85,500
2251306	Computers, Business Machines & Related Equipment	6,080	0	6,080	6,080	6,080
2251307	Maintenance of Generators, A/C & Other Machinery	240,000	0	240,000	240,000	240,000
2251308	Maintenance of Communication Equipment	63,840	0	63,840	63,840	63,840
2251321	Fumigation & Pest Control	13,680	0	13,680	13,680	13,680

[Head 031] THE ROYAL BAHAMAS POLICE FORCE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251322	Office Furniture Upkeep	760	0	760	760	760
2251324	Maintenance Implements & Tools	760	0	760	760	760
2251325	Maintenance - Fire Prevention/Protection Equipment	65,360	0	65,360	65,360	65,360
2251330	Upkeep & Maintenance of Instruments & Apparatus	224,430	0	224,430	224,430	224,430
2251337	Operation of Facilities or Other Services	840,211	0	840,211	840,211	840,211
2251339	Janitorial Service Contracts	57,380	0	57,380	57,380	57,380
	Services	4,218,456	0	4,218,456	4,218,456	4,218,456
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	883,000	0	883,000	883,000	883,000
2261203	Maintenance & Upkeep of Sea Crafts	121,200	0	121,200	121,200	121,200
2261204	Maintenance & Upkeep of Air Crafts	104,500	0	104,500	104,500	104,500
	Minor Capital Repairs	1,108,700	0	1,108,700	1,108,700	1,108,700
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	14,220,123	0	14,220,123	14,220,123	14,338,478
27000EE	Social Benefits					
27300EE	Pensions & Gratuities					
2731301	Official Funeral	10,000	0	10,000	10,000	10,000
	Pensions & Gratuities	10,000	0	10,000	10,000	10,000
	Social Benefits	10,000	0	10,000	10,000	10,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821105	Compensation For Loss & Damages	220,000	0	220,000	220,000	220,000
	Transfers N.E.C.	220,000	0	220,000	220,000	220,000
	OTHER CHARGES	220,000	0	220,000	220,000	220,000
	THE ROYAL BAHAMAS POLICE FORCE TOTAL EXPENSES	124,869,274	0	124,869,274	124,994,724	125,906,144

The Accounting Officer for this Head is the COMMISSIONER



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	48,138,342	0	48,138,342	48,792,420	49,115,726
2111102	Salary-Contract Workers	101,100	0	101,100	103,628	107,278
2111104	Salary Adjustments	300,000	0	300,000	300,000	375,000
2111201	Regular Weekly Wages	1,224,000	0	1,224,000	2,100,000	3,100,000
	Wages & Salaries (In Cash)	49,763,442	0	49,763,442	51,296,048	52,698,004
21120EE	Allowances					
2112101	Honoraria	150,000	0	150,000	150,000	165,000
2112102	Overtime - Monthly Employees (General)	86,235	-30,000	56,235	86,235	86,400
2112107	Technical Allowance	74,720	0	74,720	74,720	74,720
2112108	Special Allowance (Additional Qualifications)	49,360	0	49,360	49,360	49,360
2112112	Transport & Mileage Allowance	21,600	0	21,600	21,600	21,600
2112115	Responsibility Allowance	46,000	-10,000	36,000	46,000	46,000
2112131	Reserves Allowance	43,920	0	43,920	43,920	50,000
2112132	Uniform Allowance	3,440,000	0	3,440,000	3,440,000	3,600,000
2112199	Other Allowances	72,000	-40,000	32,000	72,000	72,000
	Allowances	3,983,835	-80,000	3,903,835	3,983,835	4,165,080
	Personal Emoluments	53,747,277	-80,000	53,667,277	55,279,883	56,863,084
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	88,000	0	88,000	88,000	88,000
2211110	Subsistence for Travellers Within The Bahamas	45,606	0	45,606	45,606	45,606
	Domestic Travel & Subsistence	133,606	0	133,606	133,606	133,606
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	17,328	0	17,328	17,328	17,328
2211210	Subsistence for Travellers Outside The Bahamas	17,102	0	17,102	17,102	17,102
	International Travel & Subsistence	34,430	0	34,430	34,430	34,430
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	400,800	0	400,800	400,800	500,000
	Rent	400,800	0	400,800	400,800	500,000
22310EE	Utilities & Communication					
2231107	Satellite Communications	80,000	0	80,000	80,000	95,000
	Utilities & Communication	80,000	0	80,000	80,000	95,000
22410EE	Supplies & Materials					
2241101	Gasoline	500,000	0	500,000	500,000	650,000
2241102	Aviation Fuel	176,000	0	176,000	176,000	176,000
2241103	Propane Gas	19,200	0	19,200	19,200	19,200

[Head 032] THE ROYAL BAHAMAS DEFENCE FORCE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241104	Oil & Lubricants	59,680	0	59,680	59,680	59,680
2241106	Diesel	2,200,000	0	2,200,000	2,200,000	2,200,000
2241199	Other Fuel & Gasses	1,200	0	1,200	1,200	1,200
2241201	Office Supplies & Stationery	31,501	0	31,501	31,501	31,501
2241202	Small Equipment & Tools	760	0	760	760	760
2241203	Drugs & Vaccines	24,000	0	24,000	24,000	24,000
2241204	Medical & Surgical Supplies	19,200	0	19,200	19,200	19,200
2241205	Food, Ice & Drinking Water	2,000,000	0	2,000,000	2,000,000	2,050,000
2241206	Publications	3,204	0	3,204	3,204	3,204
2241207	Ceremonial Events	5,107	0	5,107	5,107	5,107
2241211	Cleaning & Toilet Supplies	99,109	0	99,109	99,109	99,109
2241212	Computer Software Supplies & Materials	5,700	0	5,700	5,700	5,700
2241213	Clothing & Clothing Supplies	387,416	0	387,416	387,416	400,000
2241214	Food (For Animals)	8,000	0	8,000	8,000	8,000
2241215	Electrical Supplies & Parts	3,268	0	3,268	3,268	3,268
2241218	Spare Parts - Marine Equipment	96,110	0	96,110	96,110	96,110
2241220	Educational Supplies	3,724	0	3,724	3,724	3,724
2241299	Other Supplies & Materials	65,037	0	65,037	65,037	70,000
	Supplies & Materials	5,708,216	0	5,708,216	5,708,216	5,925,763
22510EE	Services					
2251101	Printing & Duplication Service	6,567	0	6,567	6,567	6,567
2251102	Advertising & Public Notices	1,763	0	1,763	1,763	1,763
2251108	Tuition, Training, In-service Awards, Subsistence	248,853	0	248,853	248,853	255,700
2251109	Licencing & Inspection of Vehicles	17,440	0	17,440	17,440	17,440
2251128	Fees & Other Charges	33,060	80,000	113,060	33,060	33,060
2251129	Staff Engagement	27,265	0	27,265	27,265	27,265
2251201	Local Transportation of Goods	988	0	988	988	988
2251203	Freight & Express	5,046	0	5,046	5,046	5,046
2251302	Building Maintenance	73,718	0	73,718	73,718	95,000
2251303	Equipment Maintenance	1,900	0	1,900	1,900	1,900
2251306	Computers, Business Machines & Related Equipment	7,980	0	7,980	7,980	7,980
2251307	Maintenance of Generators, A/C & Other Machinery	28,044	0	28,044	28,044	28,044
2251308	Maintenance of Communication Equipment	38,000	0	38,000	38,000	38,000
2251309	Upkeep - Navigation Aids/Lights/Buoys, Etc.	6,992	0	6,992	6,992	6,992
2251310	Grounds Maintenance	107,520	0	107,520	107,520	107,520
2251321	Fumigation & Pest Control	9,500	0	9,500	9,500	9,500
2251330	Upkeep & Maintenance of Instruments & Apparatus	2,964	0	2,964	2,964	2,964
2251336	Sanitact Maintenance Contract	38,123	0	38,123	38,123	38,123
2251337	Operation of Facilities or Other Services	97,000	0	97,000	97,000	97,000
2251339	Janitorial Service Contracts	140,000	0	140,000	140,000	140,000
2251350	Garbage Collection	76,460	0	76,460	76,460	76,460
	Services	969,183	80,000	1,049,183	969,183	997,312
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	160,000	0	160,000	160,000	180,000
2261203	Maintenance & Upkeep of Sea Crafts	600,000	0	600,000	600,000	750,000

[Head 032] THE ROYAL BAHAMAS DEFENCE FORCE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2261204	Maintenance & Upkeep of Air Crafts	400,000	0	400,000	400,000	460,000
	Minor Capital Repairs	1,160,000	0	1,160,000	1,160,000	1,390,000
	Use of Goods & Services	8,486,235	80,000	8,566,235	8,486,235	9,076,111
	THE ROYAL BAHAMAS DEFENCE FORCE TOTAL EXPENSES	62,233,512	0	62,233,512	63,766,118	65,939,195

The Accounting Officer for this Head is the COMMODORE

[Head 033] MINISTRY OF WORKS AND UTILITIES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	5,133,700	0	5,133,700	5,311,344	5,417,571
2111102	Salary-Contract Workers	426,150	0	426,150	434,673	443,366
2111104	Salary Adjustments	531,821	0	531,821	0	0
2111201	Regular Weekly Wages	71,116	-20,566	50,550	72,538	73,989
	Wages & Salaries (In Cash)	6,162,787	-20,566	6,142,221	5,818,555	5,934,926
21120EE	Allowances					
2112101	Honoraria	20,000	0	20,000	20,000	20,000
2112102	Overtime - Monthly Employees (General)	60,000	0	60,000	60,000	60,000
2112103	Housing Allowance	42,000	0	42,000	0	0
2112105	Risk & Hazard Allowance	294,240	0	294,240	294,240	294,240
2112112	Transport & Mileage Allowance	18,600	0	18,600	18,600	18,600
2112114	Duty Allowance	32,200	-12,200	20,000	32,200	32,200
2112115	Responsibility Allowance	26,000	0	26,000	26,000	26,000
2112116	Acting Allowance	10,000	0	10,000	10,000	10,000
2112122	Clothing Allowance	2,400	0	2,400	2,400	2,400
	Allowances	505,440	-12,200	493,240	463,440	463,440
	Personal Emoluments	6,668,227	-32,766	6,635,461	6,281,995	6,398,366
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	60,000	-10,000	50,000	60,000	60,000
2211103	Mileage Within The Bahamas	5,000	0	5,000	5,000	5,000
2211110	Subsistence for Travellers Within The Bahamas	60,000	0	60,000	60,000	60,000
	Domestic Travel & Subsistence	125,000	-10,000	115,000	125,000	125,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	25,000	-5,000	20,000	25,000	25,000
2211210	Subsistence for Travellers Outside The Bahamas	20,000	-5,000	15,000	20,000	20,000
	International Travel & Subsistence	45,000	-10,000	35,000	45,000	45,000
22210EE	Rent					
2221102	Rent - Office	62,448	0	62,448	62,448	62,448
	Rent	62,448	0	62,448	62,448	62,448
22310EE	Utilities & Communication					
2231202	Street Lighting	10,104,899	0	10,104,899	10,104,899	11,150,678
	Utilities & Communication	10,104,899	0	10,104,899	10,104,899	11,150,678

[Head 033] MINISTRY OF WORKS AND UTILITIES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22410EE	Supplies & Materials					
2241101	Gasoline	1,435,000	-235,000	1,200,000	1,420,000	1,425,000
2241106	Diesel	1,600,000	-300,000	1,300,000	1,500,000	1,550,640
2241201	Office Supplies & Stationery	75,200	0	75,200	72,200	72,700
2241202	Small Equipment & Tools	30,300	0	30,300	25,700	29,108
2241204	Medical & Surgical Supplies	500	0	500	500	500
2241205	Food, Ice & Drinking Water	37,033	0	37,033	36,165	36,415
2241206	Publications	1,800	0	1,800	1,800	1,800
2241208	Books for Permanent Collection	10,000	-2,000	8,000	10,000	10,000
2241211	Cleaning & Toilet Supplies	94,180	0	94,180	88,440	90,990
2241212	Computer Software Supplies & Materials	12,000	-2,000	10,000	12,000	12,000
2241213	Clothing & Clothing Supplies	25,000	0	25,000	25,000	25,000
2241215	Electrical Supplies & Parts	60,000	-20,000	40,000	53,000	55,000
2241217	Construction Materials & Parts	52,000	-5,000	47,000	47,000	49,000
2241299	Other Supplies & Materials	65,800	-5,000	60,800	60,800	60,800
	Supplies & Materials	3,498,813	-569,000	2,929,813	3,352,605	3,418,953
22510EE	Services					
2251101	Printing & Duplication Service	40,800	0	40,800	37,000	36,000
2251102	Advertising & Public Notices	24,000	0	24,000	20,000	19,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	40,000	0	40,000	32,000	35,000
2251108	Tuition, Training, In-service Awards, Subsistence	40,000	0	40,000	35,000	35,000
2251109	Licencing & Inspection of Vehicles	54,935	0	54,935	54,935	54,935
2251110	Postage, Postal Machines & Services	7,600	-2,600	5,000	7,600	7,600
2251128	Fees & Other Charges	100,000	-20,000	80,000	100,000	100,000
2251129	Staff Engagement	25,000	-10,000	15,000	25,000	25,000
2251201	Local Transportation of Goods	10,000	0	10,000	10,000	10,000
2251203	Freight & Express	8,000	0	8,000	8,000	8,000
2251302	Building Maintenance	93,300	-10,000	83,300	91,500	92,200
2251306	Computers, Business Machines & Related Equipment	15,000	0	15,000	15,000	15,000
2251307	Maintenance of Generators, A/C & Other Machinery	25,000	0	25,000	24,000	24,500
2251319	Maintenance - Family Island Main Roads	10,787	0	10,787	10,500	10,500
2251336	Sanitact Maintenance Contract	10,000	0	10,000	10,000	10,000
2251337	Operation of Facilities or Other Services	50,000	-10,000	40,000	50,000	50,000
	Services	554,422	-52,600	501,822	530,535	532,735
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	208,680	-30,000	178,680	192,100	198,250
	Minor Capital Repairs	208,680	-30,000	178,680	192,100	198,250
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950

[Head 033] MINISTRY OF WORKS AND UTILITIES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Use of Goods & Services	14,600,212	-671,600	13,928,612	14,413,537	15,534,014
24000EE	Interest					
25000EE	Subsidies					
25100EE	Subsidies to Public Corporations					
2511205	Water & Sewerage Corporation Development Projects	26,000,000	0	26,000,000	20,300,000	20,300,000
	Subsidies to Public Corporations	26,000,000	0	26,000,000	20,300,000	20,300,000
	Subsidies	26,000,000	0	26,000,000	20,300,000	20,300,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821105	Compensation For Loss & Damages	50,000	-10,000	40,000	50,000	50,000
2821415	The Bahamas Public Parks and Beaches Authority	0	8,434,790	8,434,790	19,000,000	20,000,000
2821418	Straw Market Authority	356,400	0	356,400	356,400	356,400
2821608	Professional Engineers Board	40,000	0	40,000	30,000	35,000
	Transfers N.E.C.	446,400	8,424,790	8,871,190	19,436,400	20,441,400
	OTHER CHARGES	446,400	8,424,790	8,871,190	19,436,400	20,441,400
	MINISTRY OF WORKS AND UTILITIES TOTAL EXPENSES	47,714,839	7,720,424	55,435,263	60,431,932	62,673,780

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 034] DEPARTMENT OF PUBLIC WORKS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	13,000,557	-340,832	12,659,725	13,327,000	13,793,167
2111102	Salary-Contract Workers	3,208,307	-84,486	3,123,821	3,272,473	3,388,922
2111201	Regular Weekly Wages	16,203	0	16,203	16,527	16,858
	Wages & Salaries (In Cash)	16,225,067	-425,318	15,799,749	16,616,000	17,198,947
21120EE	Allowances					
2112101	Honoraria	6,000	0	6,000	6,000	6,000
2112102	Overtime - Monthly Employees (General)	30,000	0	30,000	30,000	30,000
2112103	Housing Allowance	224,400	0	224,400	224,400	224,400
2112104	Scarcity Allowance	815,645	0	815,645	815,645	816,909
2112105	Risk & Hazard Allowance	774,960	0	774,960	774,960	744,960
2112112	Transport & Mileage Allowance	30,000	0	30,000	30,000	30,000
2112114	Duty Allowance	2,000	0	2,000	2,000	2,000
2112115	Responsibility Allowance	81,000	0	81,000	81,000	81,000
2112122	Clothing Allowance	500	0	500	500	500
	Allowances	1,964,505	0	1,964,505	1,964,505	1,935,769
	Personal Emoluments	18,189,572	-425,318	17,764,254	18,580,505	19,134,716
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	10,200	0	10,200	10,200	10,200
2211110	Subsistence for Travellers Within The Bahamas	20,400	0	20,400	15,000	19,000
	Domestic Travel & Subsistence	30,600	0	30,600	25,200	29,200
22410EE	Supplies & Materials					
2241104	Oil & Lubricants	2,040	0	2,040	1,580	1,722
2241202	Small Equipment & Tools	7,752	0	7,752	7,107	7,200
2241215	Electrical Supplies & Parts	2,550	0	2,550	2,300	2,400
2241299	Other Supplies & Materials	7,752	0	7,752	7,907	8,065
	Supplies & Materials	20,094	0	20,094	18,894	19,387
22510EE	Services					
2251129	Staff Engagement	3,800	0	3,800	3,376	3,654
2251302	Building Maintenance	9,690	0	9,690	9,084	9,281
2251307	Maintenance of Generators, A/C & Other Machinery	9,690	0	9,690	9,884	10,081
2251337	Operation of Facilities or Other Services	5,100	0	5,100	4,802	5,006
	Services	28,280	0	28,280	27,146	28,022
22810EE	Special Financial Transactions					

[Head 034] DEPARTMENT OF PUBLIC WORKS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	79,924	0	79,924	72,190	77,559
	DEPARTMENT OF PUBLIC WORKS TOTAL EXPENSES	18,269,496	-425,318	17,844,178	18,652,695	19,212,275

The Accounting Officer for this Head is the DIRECTOR

[Head 035] DEPARTMENT OF EDUCATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	147,005,301	0	147,005,301	147,035,301	149,000,000
2111102	Salary-Contract Workers	16,207,350	-700,000	15,507,350	16,207,350	17,807,350
2111103	Global Provision - New Appts - Monthly Employees	1,870,000	-800,000	1,070,000	1,870,000	2,870,000
2111104	Salary Adjustments	1,007,480	0	1,007,480	1,007,480	1,700,000
2111201	Regular Weekly Wages	991,933	0	991,933	1,001,933	1,030,212
2111204	Special Employment Projects	1,585,000	-500,000	1,085,000	1,585,000	1,600,000
	Wages & Salaries (In Cash)	168,667,064	-2,000,000	166,667,064	168,707,064	174,007,562
21120EE	Allowances					
2112101	Honoraria	4,000	0	4,000	4,000	4,000
2112102	Overtime - Monthly Employees (General)	100,000	100,000	200,000	100,000	100,000
2112103	Housing Allowance	3,456,000	0	3,456,000	3,466,000	3,500,000
2112109	Exam Supervision & Marking Fees	1,450,000	0	1,450,000	1,450,000	1,460,000
2112114	Duty Allowance	4,000	0	4,000	4,000	4,000
2112115	Responsibility Allowance	1,650,000	0	1,650,000	1,650,000	1,650,000
2112116	Acting Allowance	20,000	0	20,000	20,000	20,000
2112117	Hardship Allowance	47,880	0	47,880	47,880	47,880
2112125	Disturbance Allowance/Geographical	1,575,000	0	1,575,000	1,575,000	1,575,000
2112127	Coaching Allowance	451,710	-150,000	301,710	451,710	451,710
2112199	Other Allowances	400,000	-50,000	350,000	400,000	425,000
	Allowances	9,158,590	-100,000	9,058,590	9,168,590	9,237,590
	Personal Emoluments	177,825,654	-2,100,000	175,725,654	177,875,654	183,245,152
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	146,352	0	146,352	146,352	146,352
2211103	Mileage Within The Bahamas	228,000	0	228,000	228,000	228,000
2211110	Subsistence for Travellers Within The Bahamas	98,174	0	98,174	98,174	98,174
	Domestic Travel & Subsistence	472,526	0	472,526	472,526	472,526
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	3,000
2211210	Subsistence for Travellers Outside The Bahamas	2,000	0	2,000	2,000	2,000
	International Travel & Subsistence	5,000	0	5,000	5,000	5,000
22310EE	Utilities & Communication					
2231101	Telephone - Landline	242,845	0	242,845	242,845	242,845
	Utilities & Communication	242,845	0	242,845	242,845	242,845

[Head 035] DEPARTMENT OF EDUCATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22410EE	Supplies & Materials					
2241103	Propane Gas	56,066	0	56,066	56,066	56,066
2241201	Office Supplies & Stationery	490,186	0	490,186	490,186	490,186
2241205	Food, Ice & Drinking Water	34,850	0	34,850	34,850	34,850
2241206	Publications	12,640	0	12,640	12,640	12,640
2241211	Cleaning & Toilet Supplies	894,513	0	894,513	894,513	894,513
2241213	Clothing & Clothing Supplies	65,000	0	65,000	65,000	65,000
2241220	Educational Supplies	2,915,030	-100,000	2,815,030	3,015,030	4,292,513
2241299	Other Supplies & Materials	286,909	100,000	386,909	286,909	286,909
	Supplies & Materials	4,755,194	0	4,755,194	4,855,194	6,132,677
22510EE	Services					
2251101	Printing & Duplication Service	321,208	0	321,208	321,208	321,208
2251102	Advertising & Public Notices	59,040	0	59,040	59,040	59,040
2251104	Professional Services (Audit, Accounting)	61,400	0	61,400	61,400	61,400
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	246,843	0	246,843	246,843	246,843
2251108	Tuition, Training, In-service Awards, Subsistence	54,300	0	54,300	54,300	54,300
2251111	Security Services Contract	2,136,533	0	2,136,533	2,136,533	2,136,533
2251115	Consultancy Services	707,900	-100,000	607,900	707,900	707,900
2251128	Fees & Other Charges	177,928	100,000	277,928	177,928	177,928
2251129	Staff Engagement	23,750	0	23,750	23,750	23,750
2251201	Local Transportation of Goods	85,150	0	85,150	85,150	85,150
2251203	Freight & Express	102,735	0	102,735	102,735	102,735
2251205	School Bus Service Contracts	6,897,657	0	6,897,657	6,897,657	6,897,657
2251302	Building Maintenance	631,007	0	631,007	631,007	631,007
2251303	Equipment Maintenance	327,033	0	327,033	327,033	327,033
2251333	School Grounds Improvements & Upkeep	322,741	0	322,741	322,741	322,741
2251335	Sewerage Maintenance Contracts	80,000	0	80,000	80,000	80,000
2251337	Operation of Facilities or Other Services	511,324	0	511,324	511,324	511,324
2251339	Janitorial Service Contracts	1,090,502	0	1,090,502	1,090,502	1,090,502
	Services	13,837,051	0	13,837,051	13,837,051	13,837,051
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	52,100	4,000	56,100	52,100	52,100
	Minor Capital Repairs	52,100	4,000	56,100	52,100	52,100
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
22950EE	School Board Expenses					
2295002	Establishment - New Pre-School	34,000	0	34,000	34,000	34,000
	School Board Expenses	34,000	0	34,000	34,000	34,000

[Head 035] DEPARTMENT OF EDUCATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Use of Goods & Services	19,399,666	4,000	19,403,666	19,499,666	20,777,149
24000EE	Interest					
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721104	National Lunch Programme	5,256,619	-4,000	5,252,619	5,256,619	5,526,619
	Social Assistance Benefits	5,256,619	-4,000	5,252,619	5,256,619	5,526,619
	Social Benefits	5,256,619	-4,000	5,252,619	5,256,619	5,526,619
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821126	Scholarships (Family Island Students)	72,000	0	72,000	72,000	72,000
	Transfers N.E.C.	72,000	0	72,000	72,000	72,000
	OTHER CHARGES	72,000	0	72,000	72,000	72,000
	DEPARTMENT OF EDUCATION TOTAL EXPENSES	202,553,939	-2,100,000	200,453,939	202,703,939	209,620,920

The Accounting Officer for this Head is the DIRECTOR

[Head 037] DEPARTMENT OF ARCHIVES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	465,648	0	465,648	469,830	474,846
	Wages & Salaries (In Cash)	465,648	0	465,648	469,830	474,846
21120EE	Allowances					
2112105	Risk & Hazard Allowance	48,000	2,400	50,400	50,400	50,400
2112115	Responsibility Allowance	6,000	0	6,000	6,000	6,000
2112116	Acting Allowance	1,000	0	1,000	1,000	1,000
	Allowances	55,000	2,400	57,400	57,400	57,400
	Personal Emoluments	520,648	2,400	523,048	527,230	532,246
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	600	0	600	600	600
2211110	Subsistence for Travellers Within The Bahamas	400	0	400	400	400
	Domestic Travel & Subsistence	1,000	0	1,000	1,000	1,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	4,000	-2,400	1,600	1,600	1,600
2211210	Subsistence for Travellers Outside The Bahamas	2,000	0	2,000	2,000	2,000
	International Travel & Subsistence	6,000	-2,400	3,600	3,600	3,600
22210EE	Rent					
2221102	Rent - Office	36,600	0	36,600	36,600	36,600
	Rent	36,600	0	36,600	36,600	36,600
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	4,800	0	4,800	4,800	4,800
2241205	Food, Ice & Drinking Water	1,900	0	1,900	1,900	1,900
2241206	Publications	4,000	0	4,000	4,000	4,000
2241211	Cleaning & Toilet Supplies	3,800	0	3,800	3,800	3,800
2241212	Computer Software Supplies & Materials	700	0	700	700	700
2241213	Clothing & Clothing Supplies	760	0	760	760	760
2241299	Other Supplies & Materials	6,000	0	6,000	6,000	6,000
	Supplies & Materials	21,960	0	21,960	21,960	21,960
22510EE	Services					
2251101	Printing & Duplication Service	4,000	0	4,000	4,000	4,000
2251109	Licencing & Inspection of Vehicles	468	0	468	468	468
2251128	Fees & Other Charges	5,000	0	5,000	5,000	5,000

[Head 037] DEPARTMENT OF ARCHIVES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251129	Staff Engagement	428	0	428	428	428
2251302	Building Maintenance	1,000	0	1,000	1,000	1,000
2251307	Maintenance of Generators, A/C & Other Machinery	17,290	0	17,290	17,290	17,290
2251310	Grounds Maintenance	5,000	0	5,000	5,000	5,000
2251322	Office Furniture Upkeep	1,000	0	1,000	1,000	1,000
2251336	Sanitact Maintenance Contract	4,500	0	4,500	4,500	4,500
2251337	Operation of Facilities or Other Services	20,500	0	20,500	20,500	30,500
2251399	Other Contractual Services	6,000	0	6,000	6,000	7,500
	Services	65,186	0	65,186	65,186	76,686
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	1,850	0	1,850	1,850	1,850
	Minor Capital Repairs	1,850	0	1,850	1,850	1,850
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
2281135	Expansion of Archives Operations	28,015	0	28,015	28,015	32,000
	Special Financial Transactions	28,965	0	28,965	28,965	32,950
	Use of Goods & Services	161,561	-2,400	159,161	159,161	174,646
25000EE	Subsidies					
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821101	Contributions	1,000	0	1,000	1,000	1,000
	Transfers N.E.C.	1,000	0	1,000	1,000	1,000
	OTHER CHARGES	1,000	0	1,000	1,000	1,000
	DEPARTMENT OF ARCHIVES TOTAL EXPENSES	683,209	0	683,209	687,391	707,892

The Accounting Officer for this Head is the DIRECTOR

[Head 038] MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	5,269,502	0	5,269,502	5,309,135	5,327,247
2111102	Salary-Contract Workers	1,998,261	0	1,998,261	1,875,008	1,770,508
2111104	Salary Adjustments	0	0	0	0	100,000
2111201	Regular Weekly Wages	14,650	0	14,650	31,908	33,032
	Wages & Salaries (In Cash)	7,282,413	0	7,282,413	7,216,051	7,230,787
21120EE	Allowances					
2112101	Honoraria	10,000	0	10,000	10,000	10,000
2112102	Overtime - Monthly Employees (General)	15,000	0	15,000	15,000	15,000
2112112	Transport & Mileage Allowance	26,000	0	26,000	26,000	26,000
2112114	Duty Allowance	20,000	0	20,000	20,000	20,000
2112115	Responsibility Allowance	45,000	0	45,000	45,000	45,000
2112116	Acting Allowance	3,000	0	3,000	3,000	3,000
	Allowances	119,000	0	119,000	119,000	119,000
	Personal Emoluments	7,401,413	0	7,401,413	7,335,051	7,349,787
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	32,000	0	32,000	32,000	32,000
2211110	Subsistence for Travellers Within The Bahamas	20,000	0	20,000	20,000	20,000
	Domestic Travel & Subsistence	52,000	0	52,000	52,000	52,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	10,000	0	10,000	10,000	10,000
2211210	Subsistence for Travellers Outside The Bahamas	8,000	0	8,000	8,000	8,000
	International Travel & Subsistence	18,000	0	18,000	18,000	18,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	734,078	0	734,078	734,078	734,078
2221102	Rent - Office	560,000	0	560,000	575,000	560,000
	Rent	1,294,078	0	1,294,078	1,309,078	1,294,078
22310EE	Utilities & Communication					
2231106	Communications - School Management Project	4,025,065	0	4,025,065	4,075,065	6,025,065
	Utilities & Communication	4,025,065	0	4,025,065	4,075,065	6,025,065
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	21,000	0	21,000	21,000	21,000
2241205	Food, Ice & Drinking Water	7,800	0	7,800	7,800	7,800
2241206	Publications	2,000	0	2,000	2,000	2,000
2241211	Cleaning & Toilet Supplies	23,800	0	23,800	23,800	23,800
2241213	Clothing & Clothing Supplies	1,500	0	1,500	1,500	1,500
2241217	Construction Materials & Parts	900	0	900	900	900
2241220	Educational Supplies	59,350	0	59,350	59,350	59,350

[Head 038] MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241299	Other Supplies & Materials	7,840	0	7,840	7,840	7,840
	Supplies & Materials	124,190	0	124,190	124,190	124,190
22510EE	Services					
2251101	Printing & Duplication Service	27,000	0	27,000	27,000	27,000
2251102	Advertising & Public Notices	25,000	0	25,000	25,000	25,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	15,200	0	15,200	15,200	15,200
2251108	Tuition, Training, In-service Awards, Subsistence	100	0	100	100	100
2251109	Licencing & Inspection of Vehicles	6,984	0	6,984	6,984	6,984
2251115	Consultancy Services	741,367	0	741,367	756,367	741,367
2251117	Examination, Supervision & Marking Fees	60,000	0	60,000	70,000	60,000
2251125	Planning, Research & Development	150	0	150	150	150
2251128	Fees & Other Charges	33,255	0	33,255	33,255	33,255
2251129	Staff Engagement	4,788	0	4,788	4,788	4,788
2251203	Freight & Express	2,000	0	2,000	2,000	2,000
2251302	Building Maintenance	200,000	0	200,000	220,000	200,000
2251307	Maintenance of Generators, A/C & Other Machinery	60,420	0	60,420	65,420	60,420
2251308	Maintenance of Communication Equipment	1,500	0	1,500	2,000	1,500
2251321	Fumigation & Pest Control	4,000	0	4,000	4,000	4,000
2251333	School Grounds Improvements & Upkeep	19,494	0	19,494	19,494	19,494
2251335	Sewerage Maintenance Contracts	3,600	0	3,600	3,600	3,600
2251337	Operation of Facilities or Other Services	200,000	0	200,000	230,000	200,000
2251339	Janitorial Service Contracts	900	0	900	900	900
	Services	1,405,758	0	1,405,758	1,486,258	1,405,758
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	19,760	0	19,760	19,760	19,760
	Minor Capital Repairs	19,760	0	19,760	19,760	19,760
22710EE	Operational Expenses					
2271001	Operational Expenses	475,000	0	475,000	475,000	475,000
	Operational Expenses	475,000	0	475,000	475,000	475,000
22810EE	Special Financial Transactions					
2281001	Special Financial Transactions	23,000	0	23,000	23,000	23,000
2281105	VAT Expenses	900	0	900	900	900
2281152	Career Path Implementation	40,000	0	40,000	40,000	40,000
2281163	Hosting of The National Education Conference	5,000	0	5,000	5,000	5,000
2281177	Teacher - Cadet Programme	75,000	0	75,000	75,000	75,000
	Special Financial Transactions	143,900	0	143,900	143,900	143,900
22950EE	School Board Expenses					
2295003	Grant - Stapleton School	30,000	0	30,000	30,000	30,000
2295004	Grant - Centre for The Deaf	30,000	0	30,000	30,000	30,000
2295005	Grant - School for The Blind	30,000	0	30,000	30,000	30,000
	School Board Expenses	90,000	0	90,000	90,000	90,000
	Use of Goods & Services	7,647,751	0	7,647,751	7,793,251	9,647,751

[Head 038] MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
25000EE	Subsidies					
25100EE	Subsidies to Public Corporations					
2511206	Operation - University of The Bahamas	30,744,773	0	30,744,773	30,744,773	30,744,773
2511207	Bahamas Technical & Vocational Institute	6,103,113	0	6,103,113	6,103,113	6,103,113
	Subsidies to Public Corporations	36,847,886	0	36,847,886	36,847,886	36,847,886
25200EE	Subsidies to Private Enterprises					
2521010	Salary Grant - Independent Schools	15,000,000	0	15,000,000	15,000,000	16,200,000
	Subsidies to Private Enterprises	15,000,000	0	15,000,000	15,000,000	16,200,000
	Subsidies	51,847,886	0	51,847,886	51,847,886	53,047,886
26000EE	Grants					
26200EE	Grants to International Organizations					
2621161	UN Education/Scientific/Cultural Org.(UNESCO)	60,000	0	60,000	60,000	60,000
	Grants to International Organizations	60,000	0	60,000	60,000	60,000
	Grants	60,000	0	60,000	60,000	60,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821111	Scholarships (International)	14,112,568	0	14,112,568	14,112,568	14,112,568
2821114	Technical Cadet Corps	50,000	0	50,000	50,000	50,000
2821120	Merit Award	80,000	0	80,000	80,000	80,000
2821124	Scholarships/Grants UB	18,500,000	0	18,500,000	18,500,000	19,400,000
2821125	Scholarships/Grants BTVI	4,600,000	0	4,600,000	4,600,000	4,900,000
2821299	Grants - Non-Government Organizations	42,000	0	42,000	42,000	42,000
2821405	Interest Subsidy - Education Guarantee Loan	900,000	0	900,000	900,000	900,000
2821602	Expenses - Advisory Councils/Tribunals/Committees	200,000	0	200,000	200,000	200,000
2821612	Contribution to UWI	6,414,054	0	6,414,054	6,414,054	6,414,054
2821614	Other Grants	2,183,317	0	2,183,317	2,183,317	2,183,317
2821616	Grant - Long Island Museum	30,000	0	30,000	30,000	30,000
	Transfers N.E.C.	47,111,939	0	47,111,939	47,111,939	48,311,939
28300EE	Premiums, Fees & Claims					
2831101	Insurance Premiums - Government Buildings/Structures/Assets	3,420	0	3,420	3,420	3,420
	Premiums, Fees & Claims	3,420	0	3,420	3,420	3,420
	OTHER CHARGES	47,115,359	0	47,115,359	47,115,359	48,315,359
	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING TOTAL EXPENSES	114,072,409	0	114,072,409	114,151,547	118,420,783

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	921,341	0	921,341	927,481	933,621
2111102	Salary-Contract Workers	16,300	0	16,300	16,300	16,300
	Wages & Salaries (In Cash)	937,641	0	937,641	943,781	949,921
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	1,500	0	1,500	1,500	3,175
2112112	Transport & Mileage Allowance	9,600	0	9,600	9,600	9,840
2112114	Duty Allowance	10,000	0	10,000	10,000	10,250
2112115	Responsibility Allowance	29,600	0	29,600	29,600	54,600
2112116	Acting Allowance	5,000	0	5,000	5,000	5,125
	Allowances	55,700	0	55,700	55,700	82,990
	Personal Emoluments	993,341	0	993,341	999,481	1,032,911
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	5,472	0	5,472	5,472	15,000
2211110	Subsistence for Travellers Within The Bahamas	3,192	0	3,192	3,192	10,729
	Domestic Travel & Subsistence	8,664	0	8,664	8,664	25,729
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	2,031	0	2,031	2,031	20,705
2211210	Subsistence for Travellers Outside The Bahamas	2,822	0	2,822	2,822	19,700
2211214	Incidental Travel Expenses Outside The Bahamas	456	0	456	456	456
	International Travel & Subsistence	5,309	0	5,309	5,309	40,861
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	10,890	0	10,890	10,890	10,890
2241205	Food, Ice & Drinking Water	7,720	0	7,720	7,720	16,005
2241206	Publications	3,040	0	3,040	3,040	4,238
2241211	Cleaning & Toilet Supplies	6,435	0	6,435	6,435	6,435
2241212	Computer Software Supplies & Materials	608	0	608	608	2,000
2241213	Clothing & Clothing Supplies	6,000	0	6,000	6,000	7,000
2241220	Educational Supplies	760	0	760	760	1,059
2241299	Other Supplies & Materials	608	0	608	608	1,240
	Supplies & Materials	36,061	0	36,061	36,061	48,867
22510EE	Services					
2251101	Printing & Duplication Service	9,040	0	9,040	9,040	16,750
2251102	Advertising & Public Notices	2,108	0	2,108	2,108	2,349



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	43,800	0	43,800	43,800	55,306
2251108	Tuition, Training, In-service Awards, Subsistence	43,800	0	43,800	43,800	55,306
2251109	Licencing & Inspection of Vehicles	2,360	0	2,360	2,360	3,066
2251115	Consultancy Services	110,000	0	110,000	110,000	135,000
2251128	Fees & Other Charges	10,165	0	10,165	10,165	11,354
2251129	Staff Engagement	570	0	570	570	1,273
2251199	Other Services	4,750	0	4,750	4,750	5,306
2251201	Local Transportation of Goods	3,000	0	3,000	3,000	3,000
2251203	Freight & Express	6,000	0	6,000	6,000	7,000
2251209	Mail Boat Service Contracts	8,754,000	0	8,754,000	8,754,000	9,092,365
2251336	Sanitact Maintenance Contract	1,900	0	1,900	1,900	2,122
2251337	Operation of Facilities or Other Services	89,900	0	89,900	99,900	101,011
2251399	Other Contractual Services	30,000	0	30,000	30,000	30,000
	Services	9,111,393	0	9,111,393	9,121,393	9,521,208
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	7,278	0	7,278	7,278	12,478
	Minor Capital Repairs	7,278	0	7,278	7,278	12,478
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	1,025	1,036
	Special Financial Transactions	950	0	950	1,025	1,036
	Use of Goods & Services	9,169,655	0	9,169,655	9,179,730	9,650,179
25000EE	Subsidies					
25200EE	Subsidies to Private Enterprises					
2521008	Subsidies to Local Vessels	1,000	0	1,000	1,000	1,061
	Subsidies to Private Enterprises	1,000	0	1,000	1,000	1,061
	Subsidies	1,000	0	1,000	1,000	1,061
	MINISTRY OF TRANSPORT AND HOUSING TOTAL EXPENSES	10,163,996	0	10,163,996	10,180,211	10,684,151

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 043] MINISTRY OF SOCIAL SERVICES AND URBAN DEVELOPMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	3,385,257	0	3,385,257	3,443,357	3,652,290
2111102	Salary-Contract Workers	872,950	0	872,950	872,950	872,950
	Wages & Salaries (In Cash)	4,258,207	0	4,258,207	4,316,307	4,525,240
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	60,000	0	60,000	60,000	60,000
2112103	Housing Allowance	24,000	0	24,000	24,600	24,600
2112105	Risk & Hazard Allowance	600	0	600	600	600
2112112	Transport & Mileage Allowance	9,000	0	9,000	9,000	9,000
2112114	Duty Allowance	13,300	0	13,300	13,300	13,300
2112115	Responsibility Allowance	40,000	0	40,000	40,000	40,000
2112116	Acting Allowance	6,700	0	6,700	6,700	6,700
2112117	Hardship Allowance	2,000	0	2,000	2,000	2,000
2112122	Clothing Allowance	500	0	500	500	500
2112125	Disturbance Allowance/Geographical	18,000	0	18,000	18,000	18,000
2112132	Uniform Allowance	300	0	300	300	300
2112199	Other Allowances	9,000	0	9,000	9,000	9,000
	Allowances	183,400	0	183,400	184,000	184,000
	Personal Emoluments	4,441,607	0	4,441,607	4,500,307	4,709,240
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	26,040	0	26,040	40,440	40,440
2211103	Mileage Within The Bahamas	128,000	0	128,000	128,000	136,000
2211110	Subsistence for Travellers Within The Bahamas	9,780	0	9,780	19,560	19,560
2211114	Incidental Travel Expenses Within The Bahamas	4,520	0	4,520	4,520	4,520
	Domestic Travel & Subsistence	168,340	0	168,340	192,520	200,520
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	37,810	0	37,810	37,810	37,810
2211203	Mileage (International)	4,800	0	4,800	4,800	4,800
2211210	Subsistence for Travellers Outside The Bahamas	17,500	0	17,500	17,500	17,500
	International Travel & Subsistence	60,110	0	60,110	60,110	60,110
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	1,000	0	1,000	1,000	1,000
2221102	Rent - Office	31,100	0	31,100	31,100	31,100
	Rent	32,100	0	32,100	32,100	32,100
22410EE	Supplies & Materials					

[Head 043] MINISTRY OF SOCIAL SERVICES AND URBAN DEVELOPMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241103	Propane Gas	700	0	700	700	700
2241201	Office Supplies & Stationery	72,450	0	72,450	72,450	73,750
2241205	Food, Ice & Drinking Water	65,000	0	65,000	65,000	65,900
2241206	Publications	2,500	0	2,500	2,500	4,500
2241211	Cleaning & Toilet Supplies	35,400	0	35,400	35,400	38,400
2241212	Computer Software Supplies & Materials	1,000	0	1,000	1,000	5,000
2241213	Clothing & Clothing Supplies	14,040	0	14,040	14,040	14,040
2241220	Educational Supplies	1,000	0	1,000	1,000	1,000
2241299	Other Supplies & Materials	19,020	0	19,020	19,020	19,520
	Supplies & Materials	211,110	0	211,110	211,110	222,810
22510EE	Services					
2251101	Printing & Duplication Service	39,005	0	39,005	39,005	39,005
2251102	Advertising & Public Notices	3,000	0	3,000	3,000	4,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	5,000	0	5,000	5,000	10,000
2251108	Tuition, Training, In-service Awards, Subsistence	12,000	0	12,000	12,000	15,000
2251109	Licencing & Inspection of Vehicles	4,195	0	4,195	4,195	4,195
2251128	Fees & Other Charges	141,800	0	141,800	141,800	151,800
2251129	Staff Engagement	2,540	0	2,540	2,540	3,000
2251201	Local Transportation of Goods	77,640	0	77,640	77,640	78,040
2251203	Freight & Express	41,500	0	41,500	41,500	41,500
2251302	Building Maintenance	8,000	0	8,000	8,000	15,000
2251336	Sanitact Maintenance Contract	6,200	0	6,200	6,200	7,000
2251337	Operation of Facilities or Other Services	52,180	0	52,180	28,000	39,000
	Services	393,060	0	393,060	368,880	407,540
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	6,730	0	6,730	6,730	9,000
	Minor Capital Repairs	6,730	0	6,730	6,730	9,000
22710EE	Operational Expenses					
2271001	Operational Expenses	523,000	0	523,000	523,000	523,000
2271032	National Committee - Families & Children	5,000	0	5,000	5,000	5,000
	Operational Expenses	528,000	0	528,000	528,000	528,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
2281153	Community Affairs Divison	55,000	0	55,000	55,000	55,000
	Special Financial Transactions	55,950	0	55,950	55,950	55,950
	Use of Goods & Services	1,455,400	0	1,455,400	1,455,400	1,516,030
27000EE	Social Benefits					
28000EE	Other Payments					

[Head 043] MINISTRY OF SOCIAL SERVICES AND URBAN DEVELOPMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28200EE	Transfers N.E.C.					
2821209	Contribution - Prison Fellowship	25,000	0	25,000	25,000	25,000
2821210	Red Cross Bahamas Branch	60,000	0	60,000	60,000	60,000
2821213	Xmas Cheer Fund-Salvation Army	700	0	700	700	700
2821215	Ranfurlly Home For Children	105,000	0	105,000	105,000	105,000
2821218	The Crisis Centre	30,000	0	30,000	30,000	30,000
2821219	Contributions to Sports, Civic & Youth Organizations	40,000	0	40,000	40,000	40,000
2821224	All Saints Camp	10,000	0	10,000	10,000	10,000
2821225	Roman Catholic Archdiocese	14,000	0	14,000	14,000	14,000
2821242	The Bahamas AME Conference Shelter	20,000	0	20,000	20,000	20,000
2821243	National Task Force for Ending Gender Based Violence	39,000	0	39,000	39,000	39,000
2821255	Salvation Army School For The Blind	10,000	0	10,000	10,000	10,000
2821262	Drug Action Services	4,000	0	4,000	4,000	4,000
2821424	Urban Renewal Department	6,582,000	0	6,582,000	6,200,000	6,000,000
2821618	National Commission for Persons with Disabilities	147,000	0	147,000	147,000	147,000
	Transfers N.E.C.	7,086,700	0	7,086,700	6,704,700	6,504,700
	OTHER CHARGES	7,086,700	0	7,086,700	6,704,700	6,504,700
	MINISTRY OF SOCIAL SERVICES AND URBAN DEVELOPMENT TOTAL EXPENSES	12,983,707	0	12,983,707	12,660,407	12,729,970

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 044] DEPARTMENT OF SOCIAL SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	7,815,057	0	7,815,057	8,482,799	8,642,549
2111102	Salary-Contract Workers	245,650	0	245,650	245,650	245,650
2111104	Salary Adjustments	944,191	0	944,191	50,000	50,000
2111201	Regular Weekly Wages	3,669,000	0	3,669,000	3,669,000	3,798,243
	Wages & Salaries (In Cash)	12,673,898	0	12,673,898	12,447,449	12,736,442
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	81,000	0	81,000	81,000	81,000
2112105	Risk & Hazard Allowance	50,000	0	50,000	50,000	50,000
2112111	Shift & On-Call Allowance	16,800	0	16,800	16,800	16,800
2112115	Responsibility Allowance	5,000	0	5,000	5,000	5,000
2112116	Acting Allowance	5,100	0	5,100	5,100	5,100
2112117	Hardship Allowance	5,000	0	5,000	5,000	5,000
2112125	Disturbance Allowance/Geographical	50,000	0	50,000	50,000	50,000
	Allowances	212,900	0	212,900	212,900	212,900
	Personal Emoluments	12,886,798	0	12,886,798	12,660,349	12,949,342
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	25,200	0	25,200	25,200	25,200
2211103	Mileage Within The Bahamas	435,000	0	435,000	435,000	435,000
2211110	Subsistence for Travellers Within The Bahamas	22,000	0	22,000	22,000	22,000
	Domestic Travel & Subsistence	482,200	0	482,200	482,200	482,200
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	1,500	0	1,500	1,500	1,500
2211210	Subsistence for Travellers Outside The Bahamas	1,500	0	1,500	1,500	1,500
	International Travel & Subsistence	3,000	0	3,000	3,000	3,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	130,000	0	130,000	130,000	130,000
2221102	Rent - Office	222,600	0	222,600	222,600	222,600
	Rent	352,600	0	352,600	352,600	352,600
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	57,745	0	57,745	57,745	67,285
2241202	Small Equipment & Tools	3,360	0	3,360	3,360	3,360
2241205	Food, Ice & Drinking Water	64,092	0	64,092	58,000	59,000
2241206	Publications	1,240	0	1,240	1,240	1,240
2241211	Cleaning & Toilet Supplies	57,763	0	57,763	42,080	45,000

[Head 044] DEPARTMENT OF SOCIAL SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241212	Computer Software Supplies & Materials	254,400	0	254,400	254,400	254,400
2241213	Clothing & Clothing Supplies	16,000	0	16,000	16,000	16,000
2241220	Educational Supplies	1,000	0	1,000	1,000	1,000
2241299	Other Supplies & Materials	49,784	0	49,784	40,793	40,893
	Supplies & Materials	505,384	0	505,384	474,618	488,178
22510EE	Services					
2251101	Printing & Duplication Service	46,433	0	46,433	44,633	44,633
2251102	Advertising & Public Notices	16,541	0	16,541	16,011	16,191
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	7,000	0	7,000	6,800	7,800
2251108	Tuition, Training, In-service Awards, Subsistence	5,960	0	5,960	5,760	5,760
2251109	Licencing & Inspection of Vehicles	4,800	0	4,800	3,400	3,400
2251111	Security Services Contract	483,060	0	483,060	483,060	483,060
2251128	Fees & Other Charges	20,674	0	20,674	19,024	19,933
2251129	Staff Engagement	7,800	0	7,800	7,800	7,800
2251203	Freight & Express	3,505	0	3,505	3,505	3,505
2251302	Building Maintenance	46,033	0	46,033	46,033	51,033
2251336	Sanitact Maintenance Contract	14,400	0	14,400	14,400	14,400
2251337	Operation of Facilities or Other Services	81,900	0	81,900	81,900	81,900
	Services	738,106	0	738,106	732,326	739,415
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	40,383	0	40,383	23,400	29,000
	Minor Capital Repairs	40,383	0	40,383	23,400	29,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	2,122,623	0	2,122,623	2,069,094	2,095,343
24000EE	Interest					
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721001	Social Assistance Benefits	25,000,000	0	25,000,000	12,500,000	12,500,000
2721102	Foster Care Programme	605,150	0	605,150	605,150	605,150
2721103	Uniform Assistance	1,962,000	0	1,962,000	1,962,000	1,962,000
2721105	Children With Special Needs	330,000	0	330,000	330,000	330,000
2721106	Food Assistance Programme	25,239,375	0	25,239,375	16,158,360	17,580,000
2721111	Subsistence/Support of Persons Contract	6,250,000	0	6,250,000	2,590,000	2,780,000
2721113	Circumstance and Relief Emergency Desk Assistances	3,650,000	0	3,650,000	2,550,000	2,700,000
	Social Assistance Benefits	63,036,525	0	63,036,525	36,695,510	38,457,150

[Head 044] DEPARTMENT OF SOCIAL SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Social Benefits	63,036,525	0	63,036,525	36,695,510	38,457,150
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821104	Contribution Deportee Assistance Programme	15,000	0	15,000	15,000	15,000
2821206	Grants to Charitable Organizations	783,000	0	783,000	783,000	783,000
2821228	Bilney Lane	95,800	0	95,800	95,800	95,800
2821229	Naomi Christie Centre	207,000	0	207,000	207,000	207,000
2821232	Bahamas Children Emergency Hostel	192,000	0	192,000	192,000	192,000
2821233	Coleby House	68,000	0	68,000	68,000	68,000
2821234	Columbus House for Girls	88,000	0	88,000	88,000	88,000
2821235	Grand Bahama Children Home	195,000	0	195,000	195,000	195,000
2821236	Links Safe House	75,000	0	75,000	75,000	75,000
2821237	Old Bight Mission Home	165,000	0	165,000	165,000	165,000
2821238	Salvation Army Emergency Shelter	75,000	0	75,000	75,000	75,000
2821239	The PACE Centre(Grand Bahama)	62,000	0	62,000	62,000	62,000
2821240	Columbus House for Boys 1 & 2 Grand Bahama	88,000	0	88,000	88,000	88,000
2821241	Zion Children Home(Current Island)	62,000	0	62,000	62,000	62,000
2821257	R.E.A.C.H.	100,000	0	100,000	100,000	100,000
2821258	Elizabeth Estates Children's Home	445,000	0	445,000	445,000	456,000
2821259	Mary Ingrahams Intergenerational	172,000	0	172,000	172,000	172,000
2821260	Nazareth Centre	555,000	0	555,000	555,000	555,000
	Transfers N.E.C.	3,442,800	0	3,442,800	3,442,800	3,453,800
	OTHER CHARGES	3,442,800	0	3,442,800	3,442,800	3,453,800
	DEPARTMENT OF SOCIAL SERVICES TOTAL EXPENSES	81,488,746	0	81,488,746	54,867,753	56,955,635

The Accounting Officer for this Head is the DIRECTOR

[Head 045] DEPARTMENT OF HOUSING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,136,700	-113,670	1,023,030	1,187,000	1,241,100
2111102	Salary-Contract Workers	68,000	-6,800	61,200	68,000	68,000
	Wages & Salaries (In Cash)	1,204,700	-120,470	1,084,230	1,255,000	1,309,100
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	1,000	-100	900	1,000	1,000
2112105	Risk & Hazard Allowance	15,000	46,200	61,200	10,000	12,400
2112115	Responsibility Allowance	9,000	-900	8,100	9,000	9,000
2112116	Acting Allowance	1,500	-150	1,350	1,500	1,500
	Allowances	26,500	45,050	71,550	21,500	23,900
	Personal Emoluments	1,231,200	-75,420	1,155,780	1,276,500	1,333,000
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	19,950	-1,995	17,955	13,950	15,950
2211110	Subsistence for Travellers Within The Bahamas	13,110	-1,355	11,755	13,110	13,110
	Domestic Travel & Subsistence	33,060	-3,350	29,710	27,060	29,060
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	23,750	-2,375	21,375	23,750	23,750
2211210	Subsistence for Travellers Outside The Bahamas	6,650	-665	5,985	6,650	6,650
	International Travel & Subsistence	30,400	-3,040	27,360	30,400	30,400
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	12,920	-1,292	11,628	12,920	12,920
2241205	Food, Ice & Drinking Water	5,000	-500	4,500	5,000	5,000
2241206	Publications	1,520	-152	1,368	1,520	1,520
2241211	Cleaning & Toilet Supplies	10,450	-1,045	9,405	9,450	10,450
2241212	Computer Software Supplies & Materials	760	-76	684	760	760
2241213	Clothing & Clothing Supplies	2,500	-250	2,250	2,500	2,500
2241224	Operational Expenses - Freeport Housing	25,460	-2,546	22,914	25,460	25,460
2241299	Other Supplies & Materials	6,600	-660	5,940	6,600	6,600
	Supplies & Materials	65,210	-6,521	58,689	64,210	65,210
22510EE	Services					
2251101	Printing & Duplication Service	15,048	-1,504	13,544	15,048	15,048
2251102	Advertising & Public Notices	12,141	-1,214	10,927	12,141	12,141
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	6,840	-684	6,156	6,840	6,840
2251108	Tuition, Training, In-service Awards, Subsistence	7,904	-790	7,114	7,904	7,904

[Head 045] DEPARTMENT OF HOUSING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251109	Licencing & Inspection of Vehicles	3,000	-300	2,700	3,000	3,000
2251128	Fees & Other Charges	15,000	-1,500	13,500	15,000	9,000
2251129	Staff Engagement	6,175	-617	5,558	6,175	6,175
2251302	Building Maintenance	290,513	-29,051	261,462	356,300	331,903
2251310	Grounds Maintenance	145,000	-14,500	130,500	145,000	145,000
2251349	Upkeep - Other Structures	309,682	-30,968	278,714	344,382	384,382
	Services	811,303	-81,128	730,175	911,790	921,393
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	7,600	-760	6,840	7,600	7,600
	Minor Capital Repairs	7,600	-760	6,840	7,600	7,600
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	948,523	-94,799	853,724	1,042,010	1,054,613
28000EE	Other Payments					
	DEPARTMENT OF HOUSING TOTAL EXPENSES	2,179,723	-170,219	2,009,504	2,318,510	2,387,613

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	4,207,080	500,000	4,707,080	4,248,880	4,288,280
2111102	Salary-Contract Workers	605,866	0	605,866	605,866	605,866
2111202	Global Summer Employment	1,000,000	-500,000	500,000	1,000,000	1,000,000
	Wages & Salaries (In Cash)	5,812,946	0	5,812,946	5,854,746	5,894,146
21120EE	Allowances					
2112101	Honoraria	5,000	0	5,000	5,000	5,000
2112102	Overtime - Monthly Employees (General)	10,000	0	10,000	10,000	10,000
2112103	Housing Allowance	48,000	0	48,000	48,000	48,000
2112105	Risk & Hazard Allowance	125,000	0	125,000	125,000	125,000
2112112	Transport & Mileage Allowance	35,000	0	35,000	35,000	35,000
2112114	Duty Allowance	6,000	0	6,000	6,000	6,000
2112115	Responsibility Allowance	40,000	0	40,000	40,000	40,000
2112116	Acting Allowance	10,000	0	10,000	10,000	10,000
2112122	Clothing Allowance	2,000	0	2,000	2,000	2,000
	Allowances	281,000	0	281,000	281,000	281,000
	Personal Emoluments	6,093,946	0	6,093,946	6,135,746	6,175,146
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	117,560	-70,000	47,560	117,560	117,560
2211103	Mileage Within The Bahamas	3,040	0	3,040	3,040	3,040
2211110	Subsistence for Travellers Within The Bahamas	119,080	-70,000	49,080	119,080	119,080
	Domestic Travel & Subsistence	239,680	-140,000	99,680	239,680	239,680
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	5,560	0	5,560	5,560	5,560
2211210	Subsistence for Travellers Outside The Bahamas	3,520	0	3,520	3,520	3,520
	International Travel & Subsistence	9,080	0	9,080	9,080	9,080
22210EE	Rent					
2221102	Rent - Office	64,000	0	64,000	64,000	64,000
	Rent	64,000	0	64,000	64,000	64,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	24,200	-2,000	22,200	24,200	24,200
2241205	Food, Ice & Drinking Water	101,200	-60,000	41,200	101,200	101,200
2241206	Publications	4,560	0	4,560	4,560	4,560
2241207	Ceremonial Events	140,000	-30,000	110,000	140,000	140,000



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241211	Cleaning & Toilet Supplies	20,960	0	20,960	20,960	20,960
2241212	Computer Software Supplies & Materials	11,120	0	11,120	11,120	11,120
2241213	Clothing & Clothing Supplies	54,800	-45,000	9,800	54,800	54,800
2241217	Construction Materials & Parts	80,000	-80,000	0	80,000	80,000
2241220	Educational Supplies	2,280	0	2,280	2,280	2,280
2241299	Other Supplies & Materials	7,600	0	7,600	7,600	7,600
	Supplies & Materials	446,720	-217,000	229,720	446,720	446,720
22510EE	Services					
2251101	Printing & Duplication Service	9,880	0	9,880	9,880	9,880
2251102	Advertising & Public Notices	3,960	0	3,960	3,960	3,960
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	16,700	0	16,700	16,700	16,700
2251108	Tuition, Training, In-service Awards, Subsistence	270,000	0	270,000	270,000	270,000
2251109	Licencing & Inspection of Vehicles	3,200	0	3,200	3,200	3,200
2251128	Fees & Other Charges	1,287,100	-666,058	621,042	1,287,100	1,287,100
2251129	Staff Engagement	7,600	0	7,600	7,600	7,600
2251203	Freight & Express	1,520	0	1,520	1,520	1,520
2251302	Building Maintenance	50,000	0	50,000	50,000	50,000
2251306	Computers, Business Machines & Related Equipment	700	0	700	700	700
2251310	Grounds Maintenance	30,000	-5,000	25,000	30,000	30,000
2251321	Fumigation & Pest Control	1,000	0	1,000	1,000	1,000
2251322	Office Furniture Upkeep	10,000	0	10,000	10,000	10,000
2251336	Sanitact Maintenance Contract	10,000	0	10,000	10,000	10,000
2251342	Sports Field/Sports Facilities Maintenance	230,000	0	230,000	230,000	230,000
2251343	Maintenance & Upkeep of Swimming Pools	76,000	0	76,000	76,000	76,000
	Services	2,007,660	-671,058	1,336,602	2,007,660	2,007,660
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	17,000	5,000	22,000	17,000	17,000
	Minor Capital Repairs	17,000	5,000	22,000	17,000	17,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	2,000	0	2,000	2,000	2,000
2281113	Bahamas Anti-Doping Commission	400,000	0	400,000	350,000	350,000
2281133	National Youth Leaders/Workers	30,000	0	30,000	30,000	30,000
2281134	National Youth Push	258,000	0	258,000	258,000	258,000
2281149	National Youth Policy	76,000	0	76,000	76,000	76,000
2281159	National Youth Programmes	110,000	0	110,000	110,000	110,000
2281164	Youth Enterprise Fund	40,000	0	40,000	40,000	40,000
	Special Financial Transactions	916,000	0	916,000	866,000	866,000
22910EE	Other					
2291014	300 Connect	60,000	0	60,000	60,000	60,000
2291015	Bahamas Games	650,000	0	650,000	1,000,000	1,677,975



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Other	710,000	0	710,000	1,060,000	1,737,975
	Use of Goods & Services	4,410,140	-1,023,058	3,387,082	4,710,140	5,388,115
25000EE	Subsidies					
25100EE	Subsidies to Public Corporations					
2511208	National Art Gallery	1,240,000	0	1,240,000	1,240,000	1,240,000
	Subsidies to Public Corporations	1,240,000	0	1,240,000	1,240,000	1,240,000
	Subsidies	1,240,000	0	1,240,000	1,240,000	1,240,000
26000EE	Grants					
26200EE	Grants to International Organizations					
2621132	Commonwealth Youth Programme	4,000	0	4,000	4,000	4,000
	Grants to International Organizations	4,000	0	4,000	4,000	4,000
	Grants	4,000	0	4,000	4,000	4,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821102	Aid to Student Athletes	80,000	0	80,000	80,000	80,000
2821103	Subvention to Elite Athletes	1,400,000	0	1,400,000	1,400,000	1,400,000
2821115	Prime Minister's Cultural Grant Award	350,000	0	350,000	350,000	350,000
2821123	National Youth Ambassadors	3,000	0	3,000	3,000	3,000
2821201	Contributions	80,000	-80,000	0	80,000	80,000
2821202	Junior Achievement Programme	190,000	0	190,000	190,000	190,000
2821203	Girl Guides Association	25,000	0	25,000	25,000	25,000
2821204	Boys Brigade	25,000	0	25,000	25,000	25,000
2821205	Boy Scouts Association	25,000	0	25,000	25,000	25,000
2821207	Bahamas Lawn Tennis Association	10,000	0	10,000	10,000	10,000
2821212	Bahamas Olympic Association	50,000	0	50,000	50,000	50,000
2821216	Bahamas National Youth Choir	51,000	0	51,000	51,000	51,000
2821217	The Bahamas Concert Orchestra	25,000	0	25,000	25,000	25,000
2821219	Contributions to Sports, Civic & Youth Organizations	200,000	0	200,000	200,000	200,000
2821220	Bahamas Football Association	40,000	0	40,000	40,000	40,000
2821221	National Endowment for Sports	800,000	0	800,000	800,000	800,000
2821252	Bahamas National Youth Orchestra	25,000	0	25,000	25,000	25,000
2821253	Bahamas National Children's Choir	20,000	0	20,000	20,000	20,000
2821254	National Dance Company	39,500	0	39,500	39,500	39,500
2821256	National Dance School	100,000	0	100,000	100,000	100,000
2821264	Falcon Boys Club	10,000	0	10,000	10,000	10,000



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2821265	Reach Out Youth Organization Grand Bahama	10,000	0	10,000	10,000	10,000
2821416	National Sports Authority	2,280,000	0	2,280,000	2,280,000	2,280,000
2821604	Bahamas National Youth Council	2,000	0	2,000	2,000	2,000
2821614	Other Grants	992,000	-800,000	192,000	992,000	992,000
2821627	Self Starter Programme	300,000	0	300,000	300,000	300,000
2821629	Contribution to International Games	150,000	0	150,000	50,000	50,000
	Transfers N.E.C.	7,282,500	-880,000	6,402,500	7,182,500	7,182,500
	OTHER CHARGES	7,282,500	-880,000	6,402,500	7,182,500	7,182,500
	MINISTRY OF YOUTH, SPORTS AND CULTURE TOTAL EXPENSES	19,030,586	-1,903,058	17,127,528	19,272,386	19,989,761

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 048] DEPARTMENT OF LABOUR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,567,700	0	1,567,700	1,593,700	1,608,802
	Wages & Salaries (In Cash)	1,567,700	0	1,567,700	1,593,700	1,608,802
21120EE	Allowances					
2112101	Honoraria	86,400	0	86,400	86,400	86,400
2112102	Overtime - Monthly Employees (General)	6,500	0	6,500	6,500	6,500
2112115	Responsibility Allowance	5,500	0	5,500	5,500	5,500
2112116	Acting Allowance	31,700	0	31,700	31,700	31,700
2112125	Disturbance Allowance/Geographical	3,600	0	3,600	3,600	3,600
	Allowances	133,700	0	133,700	133,700	133,700
	Personal Emoluments	1,701,400	0	1,701,400	1,727,400	1,742,502
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	12,000	0	12,000	12,000	12,000
2211110	Subsistence for Travellers Within The Bahamas	16,000	0	16,000	16,000	16,000
	Domestic Travel & Subsistence	28,000	0	28,000	28,000	28,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	7,500	-1,125	6,375	7,500	7,500
2211210	Subsistence for Travellers Outside The Bahamas	7,500	-1,125	6,375	7,500	7,500
	International Travel & Subsistence	15,000	-2,250	12,750	15,000	15,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	18,000	0	18,000	18,000	18,000
2221102	Rent - Office	69,000	0	69,000	69,000	69,000
	Rent	87,000	0	87,000	87,000	87,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	11,000	-1,500	9,500	11,000	11,000
2241205	Food, Ice & Drinking Water	5,800	-1,000	4,800	5,800	5,800
2241206	Publications	4,432	-1,552	2,880	4,432	4,432
2241211	Cleaning & Toilet Supplies	13,000	0	13,000	13,000	13,000
2241212	Computer Software Supplies & Materials	2,152	-1,000	1,152	2,152	2,152
2241213	Clothing & Clothing Supplies	1,500	-300	1,200	1,500	1,500
2241299	Other Supplies & Materials	5,320	-1,476	3,844	5,320	5,320
	Supplies & Materials	43,204	-6,828	36,376	43,204	43,204
22510EE	Services					

[Head 048] DEPARTMENT OF LABOUR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251101	Printing & Duplication Service	3,000	0	3,000	3,000	3,000
2251102	Advertising & Public Notices	7,372	-3,372	4,000	7,372	7,372
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	50,000	-20,000	30,000	50,000	50,000
2251108	Tuition, Training, In-service Awards, Subsistence	3,800	-800	3,000	3,800	3,800
2251109	Licencing & Inspection of Vehicles	3,081	0	3,081	3,081	3,081
2251111	Security Services Contract	74,000	-5,000	69,000	74,000	74,000
2251128	Fees & Other Charges	15,000	-1,200	13,800	15,000	15,000
2251129	Staff Engagement	1,425	0	1,425	1,425	1,425
2251203	Freight & Express	400	0	400	400	400
2251302	Building Maintenance	1,500	0	1,500	1,500	1,500
2251337	Operation of Facilities or Other Services	25,000	-5,000	20,000	25,000	25,000
2251399	Other Contractual Services	7,150	-1,650	5,500	7,150	7,150
	Services	191,728	-37,022	154,706	191,728	191,728
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	18,794	-1,710	17,084	18,794	18,794
	Minor Capital Repairs	18,794	-1,710	17,084	18,794	18,794
22710EE	Operational Expenses					
2271019	OSHA Public Employment	50,000	-15,000	35,000	50,000	100,000
	Operational Expenses	50,000	-15,000	35,000	50,000	100,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	-100	850	950	950
2281172	Development of Skills Bank	6,000	-2,000	4,000	6,000	6,000
	Special Financial Transactions	6,950	-2,100	4,850	6,950	6,950
	Use of Goods & Services	440,676	-64,910	375,766	440,676	490,676
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821120	Merit Award	5,000	-2,500	2,500	5,000	5,000
	Transfers N.E.C.	5,000	-2,500	2,500	5,000	5,000
	OTHER CHARGES	5,000	-2,500	2,500	5,000	5,000
	DEPARTMENT OF LABOUR TOTAL EXPENSES	2,147,076	-67,410	2,079,666	2,173,076	2,238,178

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	279,924	0	279,924	333,850	384,686
2111102	Salary-Contract Workers	447,800	0	447,800	447,800	447,800
	Wages & Salaries (In Cash)	727,724	0	727,724	781,650	832,486
21120EE	Allowances					
2112112	Transport & Mileage Allowance	10,200	0	10,200	10,200	10,200
2112114	Duty Allowance	5,000	0	5,000	5,000	5,000
2112115	Responsibility Allowance	29,000	0	29,000	29,000	29,000
2112122	Clothing Allowance	500	0	500	500	500
	Allowances	44,700	0	44,700	44,700	44,700
	Personal Emoluments	772,424	0	772,424	826,350	877,186
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	3,473	3,400	6,873	9,350	9,550
2211103	Mileage Within The Bahamas	0	440	440	440	440
2211110	Subsistence for Travellers Within The Bahamas	2,000	4,160	6,160	8,710	9,010
2211114	Incidental Travel Expenses Within The Bahamas	0	192	192	192	192
	Domestic Travel & Subsistence	5,473	8,192	13,665	18,692	19,192
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	6,000	1,195	7,195	9,195	9,195
2211203	Mileage (International)	0	135	135	135	135
2211210	Subsistence for Travellers Outside The Bahamas	5,550	-290	5,260	7,260	7,260
	International Travel & Subsistence	11,550	1,040	12,590	16,590	16,590
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	10,964	8,500	19,464	26,139	26,139
2241205	Food, Ice & Drinking Water	3,900	3,500	7,400	7,400	7,400
2241206	Publications	912	0	912	912	912
2241211	Cleaning & Toilet Supplies	6,600	5,130	11,730	11,730	11,730
2241212	Computer Software Supplies & Materials	4,560	0	4,560	4,560	4,560
2241213	Clothing & Clothing Supplies	1,425	2,000	3,425	6,175	6,175
2241299	Other Supplies & Materials	3,040	0	3,040	3,040	3,040
	Supplies & Materials	31,401	19,130	50,531	59,956	59,956
22510EE	Services					
2251101	Printing & Duplication Service	6,840	1,850	8,690	12,160	12,160
2251102	Advertising & Public Notices	4,500	0	4,500	4,500	4,500



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251103	Marketing & Promotion	200,000	0	200,000	200,000	200,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	3,800	20,800	24,600	29,300	29,300
2251109	Licencing & Inspection of Vehicles	2,500	0	2,500	2,500	2,500
2251115	Consultancy Services	40,000	140,000	180,000	180,000	140,000
2251128	Fees & Other Charges	9,250	25,000	34,250	34,250	34,250
2251129	Staff Engagement	646	0	646	646	646
2251201	Local Transportation of Goods	0	76	76	76	76
2251203	Freight & Express	0	125	125	380	380
2251337	Operation of Facilities or Other Services	15,675	0	15,675	15,675	15,675
	Services	283,211	187,851	471,062	479,487	439,487
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	6,000	2,280	8,280	8,280	8,280
	Minor Capital Repairs	6,000	2,280	8,280	8,280	8,280
22810EE	Special Financial Transactions					
2281001	Special Financial Transactions	0	38,095	38,095	50,875	50,875
2281105	VAT Expenses	950	0	950	950	950
2281167	Arbitration Centre	20,456	-5,000	15,456	20,456	20,456
	Special Financial Transactions	21,406	33,095	54,501	72,281	72,281
	Use of Goods & Services	359,041	251,588	610,629	655,286	615,786
25000EE	Subsidies					
25200EE	Subsidies to Private Enterprises					
2521009	Support for Small Business Development Centre	0	4,500,000	4,500,000	4,500,000	4,400,000
	Subsidies to Private Enterprises	0	4,500,000	4,500,000	4,500,000	4,400,000
	Subsidies	0	4,500,000	4,500,000	4,500,000	4,400,000
26000EE	Grants					
26200EE	Grants to International Organizations					
2621193	F.T.A.A./W.T.O. Developments	141,627	0	141,627	141,627	141,627
	Grants to International Organizations	141,627	0	141,627	141,627	141,627
	Grants	141,627	0	141,627	141,627	141,627
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821421	Consumer Protection	0	140,579	140,579	180,230	180,230
2821425	Bahamas National Statistical Institute	0	7,380,942	7,380,942	5,486,062	5,100,000

[Head 049] MINISTRY OF ECONOMIC AFFAIRS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2821614	Other Grants	360,000	0	360,000	360,000	360,000
2821617	Bahamas National Standards Bureau	0	226,200	226,200	290,000	290,000
2821623	Bahamas Trade Commission	30,000	0	30,000	30,000	30,000
	Transfers N.E.C.	390,000	7,747,721	8,137,721	6,346,292	5,960,230
	OTHER CHARGES	390,000	7,747,721	8,137,721	6,346,292	5,960,230
	MINISTRY OF ECONOMIC AFFAIRS TOTAL EXPENSES	1,663,092	12,499,309	14,162,401	12,469,555	11,994,829

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 051] POST OFFICE DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	5,004,084	0	5,004,084	5,116,704	5,229,354
2111102	Salary-Contract Workers	70,000	0	70,000	70,000	70,000
2111201	Regular Weekly Wages	371,615	0	371,615	371,615	371,615
	Wages & Salaries (In Cash)	5,445,699	0	5,445,699	5,558,319	5,670,969
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	65,000	0	65,000	65,000	65,000
2112103	Housing Allowance	8,700	0	8,700	8,700	8,700
2112115	Responsibility Allowance	5,500	0	5,500	5,500	5,500
2112116	Acting Allowance	1,700	0	1,700	1,700	1,700
2112117	Hardship Allowance	2,000	0	2,000	3,690	3,690
2112125	Disturbance Allowance/Geographical	2,500	0	2,500	3,000	3,500
	Allowances	85,400	0	85,400	87,590	88,090
	Personal Emoluments	5,531,099	0	5,531,099	5,645,909	5,759,059
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	25,700	0	25,700	25,700	30,500
2211103	Mileage Within The Bahamas	4,370	0	4,370	4,520	5,255
2211110	Subsistence for Travellers Within The Bahamas	35,967	0	35,967	36,480	41,280
	Domestic Travel & Subsistence	66,037	0	66,037	66,700	77,035
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	15,000	0	15,000	15,000	20,000
2211210	Subsistence for Travellers Outside The Bahamas	15,000	0	15,000	15,000	20,000
	International Travel & Subsistence	30,000	0	30,000	30,000	40,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	8,400	0	8,400	8,400	8,400
2221102	Rent - Office	56,900	0	56,900	53,940	53,940
	Rent	65,300	0	65,300	62,340	62,340
22310EE	Utilities & Communication					
2231201	Electricity	250,000	0	250,000	250,000	250,000
2231301	Water Supply	30,000	0	30,000	30,000	40,000
	Utilities & Communication	280,000	0	280,000	280,000	290,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	35,720	-100	35,620	36,415	38,700
2241202	Small Equipment & Tools	3,200	0	3,200	3,200	10,000
2241205	Food, Ice & Drinking Water	18,150	-400	17,750	18,150	23,150
2241206	Publications	1,900	0	1,900	1,900	1,900
2241211	Cleaning & Toilet Supplies	37,540	-300	37,240	37,540	41,140

[Head 051] POST OFFICE DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241212	Computer Software Supplies & Materials	1,520	0	1,520	1,520	1,520
2241213	Clothing & Clothing Supplies	3,000	0	3,000	3,000	4,000
2241299	Other Supplies & Materials	24,494	0	24,494	24,494	24,494
	Supplies & Materials	125,524	-800	124,724	126,219	144,904
22510EE	Services					
2251101	Printing & Duplication Service	47,940	0	47,940	47,940	41,340
2251102	Advertising & Public Notices	5,000	0	5,000	5,000	15,000
2251108	Tuition, Training, In-service Awards, Subsistence	15,200	0	15,200	15,200	15,200
2251109	Licensing & Inspection of Vehicles	5,680	0	5,680	5,680	10,285
2251128	Fees & Other Charges	5,700	0	5,700	5,700	8,000
2251129	Staff Engagement	3,990	0	3,990	3,990	12,000
2251201	Local Transportation of Goods	1,350	0	1,350	1,350	15,000
2251203	Freight & Express	13,500	0	13,500	13,500	15,500
2251204	Mail Transportation	365,900	0	365,900	365,900	361,100
2251302	Building Maintenance	56,551	-50	56,501	56,551	75,666
2251303	Equipment Maintenance	7,000	0	7,000	22,000	22,000
2251307	Maintenance of Generators, A/C & Other Machinery	7,200	0	7,200	7,200	20,000
2251337	Operation of Facilities or Other Services	1,602,620	-322,998	1,279,622	1,604,620	1,604,620
2251399	Other Contractual Services	4,500	0	4,500	4,500	25,000
	Services	2,142,131	-323,048	1,819,083	2,159,131	2,240,711
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	66,000	-15,000	51,000	66,000	66,000
	Minor Capital Repairs	66,000	-15,000	51,000	66,000	66,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	800	0	800	800	800
	Special Financial Transactions	800	0	800	800	800
	Use of Goods & Services	2,775,792	-338,848	2,436,944	2,791,190	2,921,790
26000EE	Grants					
26200EE	Grants to International Organizations					
2621171	U.P.U. Membership Fees	65,000	0	65,000	65,000	65,000
	Grants to International Organizations	65,000	0	65,000	65,000	65,000
	Grants	65,000	0	65,000	65,000	65,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821106	Compensation For Loss & Stolen Property	1,000	0	1,000	1,000	1,025
2821108	Compensation for Lost Funds	3,000	0	3,000	3,000	5,125
	Transfers N.E.C.	4,000	0	4,000	4,000	6,150

[Head 051] POST OFFICE DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	OTHER CHARGES	4,000	0	4,000	4,000	6,150
	POST OFFICE DEPARTMENT TOTAL EXPENSES	8,375,891	-338,848	8,037,043	8,506,099	8,751,999

The Accounting Officer for this Head is the POSTMASTER-GENERAL

[Head 053] PORT DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	2,271,344	0	2,271,344	2,283,558	2,295,772
2111102	Salary-Contract Workers	461,450	0	461,450	461,450	461,450
	Wages & Salaries (In Cash)	2,732,794	0	2,732,794	2,745,008	2,757,222
21120EE	Allowances					
2112101	Honoraria	34,600	0	34,600	34,600	35,100
2112102	Overtime - Monthly Employees (General)	50,000	0	50,000	50,000	55,000
2112115	Responsibility Allowance	5,500	0	5,500	5,500	5,500
2112116	Acting Allowance	1,000	0	1,000	1,000	1,000
2112125	Disturbance Allowance/Geographical	2,000	0	2,000	2,000	2,500
	Allowances	93,100	0	93,100	93,100	99,100
	Personal Emoluments	2,825,894	0	2,825,894	2,838,108	2,856,322
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	11,400	0	11,400	11,400	22,400
2211103	Mileage Within The Bahamas	3,040	0	3,040	3,040	5,550
2211110	Subsistence for Travellers Within The Bahamas	9,811	0	9,811	9,811	15,000
	Domestic Travel & Subsistence	24,251	0	24,251	24,251	42,950
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,000	0	3,000	3,000	15,000
2211210	Subsistence for Travellers Outside The Bahamas	1,500	0	1,500	1,500	12,000
	International Travel & Subsistence	4,500	0	4,500	4,500	27,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	72,800	0	72,800	72,800	87,500
	Rent	72,800	0	72,800	72,800	87,500
22410EE	Supplies & Materials					
2241199	Other Fuel & Gasses	2,000	0	2,000	2,000	5,000
2241201	Office Supplies & Stationery	15,200	0	15,200	15,200	35,000
2241205	Food, Ice & Drinking Water	4,750	0	4,750	4,750	10,000
2241206	Publications	760	0	760	760	1,000
2241211	Cleaning & Toilet Supplies	14,250	0	14,250	14,250	35,000
2241212	Computer Software Supplies & Materials	2,660	0	2,660	2,660	15,000
2241213	Clothing & Clothing Supplies	2,850	0	2,850	2,850	10,000
2241299	Other Supplies & Materials	1,786	0	1,786	1,786	10,000
	Supplies & Materials	44,256	0	44,256	44,256	121,000

[Head 053] PORT DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22510EE	Services					
2251101	Printing & Duplication Service	2,964	0	2,964	2,964	5,000
2251102	Advertising & Public Notices	3,800	0	3,800	3,800	5,000
2251108	Tuition, Training, In-service Awards, Subsistence	5,000	0	5,000	5,000	14,000
2251109	Licencing & Inspection of Vehicles	1,920	0	1,920	1,920	4,500
2251115	Consultancy Services	4,800,000	0	4,800,000	4,800,000	5,055,000
2251128	Fees & Other Charges	50,000	0	50,000	50,000	65,000
2251129	Staff Engagement	1,672	0	1,672	1,672	6,000
2251302	Building Maintenance	30,000	0	30,000	30,000	40,000
2251306	Computers, Business Machines & Related Equipment	684	0	684	684	2,500
2251330	Upkeep & Maintenance of Instruments & Apparatus	684	0	684	1,500	1,500
2251336	Sanitact Maintenance Contract	2,800	0	2,800	2,800	3,500
2251337	Operation of Facilities or Other Services	900,000	0	900,000	900,000	900,000
	Services	5,799,524	0	5,799,524	5,800,340	6,102,000
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	30,000	0	30,000	30,000	40,000
	Minor Capital Repairs	30,000	0	30,000	30,000	40,000
22710EE	Operational Expenses					
2271033	Port Department - ISPS Unit	86,000	0	86,000	86,000	86,000
	Operational Expenses	86,000	0	86,000	86,000	86,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	6,062,281	0	6,062,281	6,063,097	6,507,400
26000EE	Grants					
26200EE	Grants to International Organizations					
2621173	Assoc. of Ports & Harbours/Int'l. Association	6,050	0	6,050	8,000	8,000
	Grants to International Organizations	6,050	0	6,050	8,000	8,000
	Grants	6,050	0	6,050	8,000	8,000
	PORT DEPARTMENT TOTAL EXPENSES	8,894,225	0	8,894,225	8,909,205	9,371,722

The Accounting Officer for this Head is the PORT CONTROLLER

[Head 054] DEPARTMENT OF ROAD TRAFFIC



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	3,268,606	0	3,268,606	3,296,594	3,324,582
2111102	Salary-Contract Workers	301,200	0	301,200	301,200	301,200
	Wages & Salaries (In Cash)	3,569,806	0	3,569,806	3,597,794	3,625,782
21120EE	Allowances					
2112101	Honoraria	70,800	0	70,800	70,800	70,800
2112102	Overtime - Monthly Employees (General)	45,000	0	45,000	45,000	60,000
2112115	Responsibility Allowance	0	0	0	6,000	6,000
2112116	Acting Allowance	0	0	0	2,000	2,000
	Allowances	115,800	0	115,800	123,800	138,800
	Personal Emoluments	3,685,606	0	3,685,606	3,721,594	3,764,582
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	12,024	0	12,024	13,000	30,176
2211110	Subsistence for Travellers Within The Bahamas	9,100	0	9,100	9,100	16,139
	Domestic Travel & Subsistence	21,124	0	21,124	22,100	46,315
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	450	0	450	450	5,306
2211210	Subsistence for Travellers Outside The Bahamas	450	0	450	450	5,306
	International Travel & Subsistence	900	0	900	900	10,612
22210EE	Rent					
2221102	Rent - Office	122,400	0	122,400	122,400	149,280
	Rent	122,400	0	122,400	122,400	149,280
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	36,300	0	36,300	36,300	61,088
2241205	Food, Ice & Drinking Water	5,000	0	5,000	5,000	10,000
2241206	Publications	10,000	0	10,000	10,000	20,872
2241209	Vehicle License Materials	450,000	0	450,000	550,000	600,000
2241211	Cleaning & Toilet Supplies	18,620	0	18,620	18,620	30,000
2241212	Computer Software Supplies & Materials	760	0	760	760	1,059
2241219	Uniform Supplies	5,000	0	5,000	5,000	15,654
2241299	Other Supplies & Materials	378,083	0	378,083	506,500	409,297
	Supplies & Materials	903,763	0	903,763	1,132,180	1,147,970
22510EE	Services					

[Head 054] DEPARTMENT OF ROAD TRAFFIC



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251101	Printing & Duplication Service	560,000	0	560,000	560,000	560,000
2251102	Advertising & Public Notices	4,560	0	4,560	6,150	6,367
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	500	0	500	2,050	2,122
2251109	Licencing & Inspection of Vehicles	3,760	0	3,760	5,275	5,275
2251110	Postage, Postal Machines & Services	760	0	760	1,025	1,061
2251111	Security Services Contract	67,200	0	67,200	67,200	67,200
2251128	Fees & Other Charges	20,000	0	20,000	20,000	35,800
2251129	Staff Engagement	2,356	0	2,356	2,356	5,263
2251199	Other Services	1,000	0	1,000	1,000	5,263
2251201	Local Transportation of Goods	3,040	0	3,040	5,000	5,000
2251203	Freight & Express	7,600	0	7,600	7,600	10,000
2251302	Building Maintenance	15,200	0	15,200	15,200	31,833
2251336	Sanitact Maintenance Contract	3,325	0	3,325	3,588	3,714
2251337	Operation of Facilities or Other Services	20,000	0	20,000	41,000	42,444
2251339	Janitorial Service Contracts	30,000	0	30,000	35,000	36,233
	Services	739,301	0	739,301	772,444	817,575
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	20,000	0	20,000	20,000	37,139
	Minor Capital Repairs	20,000	0	20,000	20,000	37,139
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	1,025	1,036
	Special Financial Transactions	950	0	950	1,025	1,036
	Use of Goods & Services	1,808,438	0	1,808,438	2,071,049	2,209,927
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821404	Road Traffic Authority	1,000	0	1,000	5,125	5,380
	Transfers N.E.C.	1,000	0	1,000	5,125	5,380
	OTHER CHARGES	1,000	0	1,000	5,125	5,380
	DEPARTMENT OF ROAD TRAFFIC TOTAL EXPENSES	5,495,044	0	5,495,044	5,797,768	5,979,889

The Accounting Officer for this Head is the CONTROLLER

[Head 055] DEPARTMENT OF METEOROLOGY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	2,175,671	0	2,175,671	2,196,542	2,217,413
	Wages & Salaries (In Cash)	2,175,671	0	2,175,671	2,196,542	2,217,413
21120EE	Allowances					
2112101	Honoraria	7,175	0	7,175	7,175	7,175
2112102	Overtime - Monthly Employees (General)	3,000	0	3,000	3,000	20,500
2112115	Responsibility Allowance	10,250	0	10,250	10,250	10,250
2112116	Acting Allowance	1,500	0	1,500	1,500	1,538
2112125	Disturbance Allowance/Geographical	15,000	0	15,000	15,000	15,375
	Allowances	36,925	0	36,925	36,925	54,838
	Personal Emoluments	2,212,596	0	2,212,596	2,233,467	2,272,251
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	15,200	0	15,200	15,200	20,705
2211110	Subsistence for Travellers Within The Bahamas	11,400	0	11,400	11,400	15,528
	Domestic Travel & Subsistence	26,600	0	26,600	26,600	36,233
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	5,700	0	5,700	5,700	15,000
2211210	Subsistence for Travellers Outside The Bahamas	2,280	0	2,280	2,280	10,352
	International Travel & Subsistence	7,980	0	7,980	7,980	25,352
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	20,400	0	20,400	20,400	36,233
	Rent	20,400	0	20,400	20,400	36,233
22310EE	Utilities & Communication					
2231199	Other Communication & Cable Service	6,840	0	6,840	6,840	9,317
	Utilities & Communication	6,840	0	6,840	6,840	9,317
22410EE	Supplies & Materials					
2241104	Oil & Lubricants	960	0	960	960	1,271
2241201	Office Supplies & Stationery	11,960	0	11,960	11,960	15,870
2241205	Food, Ice & Drinking Water	13,680	0	13,680	13,680	19,100
2241206	Publications	608	0	608	608	827
2241211	Cleaning & Toilet Supplies	12,240	0	12,240	12,240	15,300
2241212	Computer Software Supplies & Materials	7,600	0	7,600	7,600	10,853
2241213	Clothing & Clothing Supplies	5,000	0	5,000	5,000	10,000

[Head 055] DEPARTMENT OF METEOROLOGY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241299	Other Supplies & Materials	11,400	0	11,400	11,400	16,021
	Supplies & Materials	63,448	0	63,448	63,448	89,242
22510EE	Services					
2251101	Printing & Duplication Service	9,120	0	9,120	9,120	12,423
2251102	Advertising & Public Notices	380	0	380	380	531
2251108	Tuition, Training, In-service Awards, Subsistence	27,284	0	27,284	27,284	37,165
2251109	Licencing & Inspection of Vehicles	2,800	0	2,800	2,800	3,623
2251128	Fees & Other Charges	16,720	0	16,720	16,720	22,775
2251129	Staff Engagement	1,007	0	1,007	1,007	2,195
2251203	Freight & Express	1,960	0	1,960	1,960	3,830
2251302	Building Maintenance	3,800	0	3,800	3,800	5,176
2251306	Computers, Business Machines & Related Equipment	760	0	760	760	1,035
2251330	Upkeep & Maintenance of Instruments & Apparatus	75,000	-27,298	47,702	75,000	75,000
2251337	Operation of Facilities or Other Services	22,572	0	22,572	22,572	23,000
2251351	Maintenance of Radar / AWOS	295,390	-107,513	187,877	295,390	295,390
	Services	456,793	-134,811	321,982	456,793	482,143
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	11,400	0	11,400	11,400	11,400
	Minor Capital Repairs	11,400	0	11,400	11,400	11,400
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	1,036
	Special Financial Transactions	950	0	950	950	1,036
	Use of Goods & Services	594,411	-134,811	459,600	594,411	690,956
26000EE	Grants					
	DEPARTMENT OF METEOROLOGY TOTAL EXPENSES	2,807,007	-134,811	2,672,196	2,827,878	2,963,207

The Accounting Officer for this Head is the DIRECTOR

[Head 056] MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	2,890,360	0	2,890,360	2,917,573	2,944,786
2111102	Salary-Contract Workers	430,250	0	430,250	430,250	430,250
2111104	Salary Adjustments	79,923	0	79,923	65,000	65,000
	Wages & Salaries (In Cash)	3,400,533	0	3,400,533	3,412,823	3,440,036
21120EE	Allowances					
2112101	Honoraria	19,200	0	19,200	22,200	25,500
2112102	Overtime - Monthly Employees (General)	40,000	0	40,000	40,000	95,000
2112103	Housing Allowance	42,000	40,683	82,683	42,000	42,000
2112105	Risk & Hazard Allowance	24,060	0	24,060	24,060	40,000
2112111	Shift & On-Call Allowance	69,050	0	69,050	69,050	72,000
2112112	Transport & Mileage Allowance	33,000	0	33,000	33,000	35,000
2112114	Duty Allowance	8,000	0	8,000	8,000	8,000
2112115	Responsibility Allowance	28,500	0	28,500	28,500	28,500
2112116	Acting Allowance	2,500	0	2,500	2,500	4,500
2112122	Clothing Allowance	1,000	0	1,000	1,000	2,500
2112125	Disturbance Allowance/Geographical	0	2,860	2,860	0	0
	Allowances	267,310	43,543	310,853	270,310	353,000
	Personal Emoluments	3,667,843	43,543	3,711,386	3,683,133	3,793,036
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	54,000	-900	53,100	54,000	67,000
2211110	Subsistence for Travellers Within The Bahamas	38,400	-3,069	35,331	39,400	60,000
	Domestic Travel & Subsistence	92,400	-3,969	88,431	93,400	127,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	35,400	0	35,400	35,400	47,000
2211210	Subsistence for Travellers Outside The Bahamas	40,000	0	40,000	40,000	50,000
	International Travel & Subsistence	75,400	0	75,400	75,400	97,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	10,000	0	10,000	10,000	25,500
2241202	Small Equipment & Tools	16,000	-1,600	14,400	16,000	25,000
2241204	Medical & Surgical Supplies	50,000	-4,984	45,016	50,000	95,000
2241205	Food, Ice & Drinking Water	14,250	0	14,250	14,250	21,000
2241206	Publications	10,000	0	10,000	10,000	20,000
2241211	Cleaning & Toilet Supplies	25,000	0	25,000	25,000	38,000
2241212	Computer Software Supplies & Materials	25,000	0	25,000	25,000	35,000

[Head 056] MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241213	Clothing & Clothing Supplies	15,000	-1,500	13,500	15,000	25,000
2241230	Operation of Packing House & P	0	40,000	40,000	40,000	30,000
2241250	Agriculture/Science Supplies/Tools	40,000	-40,000	0	40,000	40,000
2241299	Other Supplies & Materials	81,903	-6,471	75,432	91,500	111,000
	Supplies & Materials	287,153	-14,555	272,598	336,750	465,500
22510EE	Services					
2251101	Printing & Duplication Service	31,120	-900	30,220	31,120	49,000
2251102	Advertising & Public Notices	40,000	-3,439	36,561	39,000	55,000
2251103	Marketing & Promotion	22,000	-2,200	19,800	51,000	71,500
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	114,000	-11,400	102,600	114,000	150,000
2251108	Tuition, Training, In-service Awards, Subsistence	33,800	-3,000	30,800	55,000	66,500
2251109	Licencing & Inspection of Vehicles	3,600	0	3,600	3,600	5,400
2251110	Postage, Postal Machines & Services	532	-54	478	532	725
2251115	Consultancy Services	232,000	0	232,000	220,000	265,500
2251125	Planning, Research & Development	80,000	-8,000	72,000	90,000	150,000
2251128	Fees & Other Charges	23,578	-1,131	22,447	33,000	35,000
2251129	Staff Engagement	15,553	0	15,553	15,553	20,000
2251139	Food Security	5,000,000	-310,000	4,690,000	5,000,000	6,000,000
2251199	Other Services	29,403	40,000	69,403	40,000	40,000
2251201	Local Transportation of Goods	13,500	-1,000	12,500	13,500	16,500
2251203	Freight & Express	11,140	-950	10,190	14,000	18,000
2251302	Building Maintenance	100,000	100,000	200,000	250,000	275,000
2251305	Maintenance Contracts - Air Conditioning System	15,000	-1,500	13,500	15,000	15,000
2251307	Maintenance of Generators, A/C & Other Machinery	5,000	-500	4,500	5,000	5,000
2251325	Maintenance - Fire Prevention/Protection Equipment	7,600	-760	6,840	7,600	10,352
2251337	Operation of Facilities or Other Services	713,000	0	713,000	863,000	863,000
2251344	Feeder Farm Roads & Land Clearing	300,000	-30,000	270,000	300,000	400,000
2251346	Maintenance of Potters Cay/Arawak Cay	206,194	-20,150	186,044	230,000	250,000
	Services	6,997,020	-254,984	6,742,036	7,390,905	8,761,477
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	10,640	0	10,640	10,640	15,528
2261202	Off Equip & Furn-Minor Repairs	1,260	-126	1,134	1,260	1,500
2261203	Maintenance & Upkeep of Sea Crafts	16,000	-11,232	4,768	16,000	16,000
	Minor Capital Repairs	27,900	-11,358	16,542	27,900	33,028
22710EE	Operational Expenses					
2271001	Operational Expenses	121,890	-11,401	110,489	125,000	175,000
2271020	Climate Change Policy	110,000	-11,000	99,000	250,000	275,000
	Operational Expenses	231,890	-22,401	209,489	375,000	450,000
	Use of Goods & Services	7,711,763	-307,267	7,404,496	8,299,355	9,934,005

[Head 056] MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
25000EE	Subsidies					
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821127	Scholarships/Grants BAMSI	1,125,000	-130,000	995,000	1,125,000	1,125,000
2821266	Bahamas Agriculture Investment Strategy Boutique	2,030,000	-203,000	1,827,000	2,000,000	2,030,000
2821268	Contribution-Family Is Regatta	1,320,000	-400,000	920,000	1,311,000	1,465,000
2821409	Bahamas Agricultural & Industrial Corporation	5,000,000	0	5,000,000	5,000,000	5,000,000
2821624	Bahamas Agricultural Health and Food Safety Authority (BAHFSA)	504,000	0	504,000	504,000	504,000
2821626	Contribution Homecoming New Providence and Family Islands	100,000	-10,000	90,000	200,000	200,000
2821628	School of Agriculture & Marine Science (Andros)	6,226,088	0	6,226,088	6,226,088	7,226,088
	Transfers N.E.C.	16,305,088	-743,000	15,562,088	16,366,088	17,550,088
	OTHER CHARGES	16,305,088	-743,000	15,562,088	16,366,088	17,550,088
	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS TOTAL EXPENSES	27,684,694	-1,006,724	26,677,970	28,348,576	31,277,129

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 057] DEPARTMENT OF AGRICULTURE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	4,243,598	0	4,243,598	4,321,202	4,375,206
2111102	Salary-Contract Workers	106,050	0	106,050	106,050	106,050
	Wages & Salaries (In Cash)	4,349,648	0	4,349,648	4,427,252	4,481,256
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	30,000	0	30,000	64,000	68,000
2112103	Housing Allowance	7,200	0	7,200	7,200	7,200
2112105	Risk & Hazard Allowance	201,415	0	201,415	201,415	201,415
2112111	Shift & On-Call Allowance	50,000	0	50,000	50,000	50,000
2112112	Transport & Mileage Allowance	15,000	0	15,000	35,500	38,000
2112115	Responsibility Allowance	11,000	0	11,000	11,000	11,000
2112116	Acting Allowance	3,000	0	3,000	3,000	7,000
2112125	Disturbance Allowance/Geographical	3,600	0	3,600	3,600	3,600
	Allowances	321,215	0	321,215	375,715	386,215
	Personal Emoluments	4,670,863	0	4,670,863	4,802,967	4,867,471
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	11,600	-992	10,608	11,600	18,000
2211110	Subsistence for Travellers Within The Bahamas	10,700	-953	9,747	10,700	14,300
	Domestic Travel & Subsistence	22,300	-1,945	20,355	22,300	32,300
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,750	-375	3,375	3,750	14,000
2211210	Subsistence for Travellers Outside The Bahamas	2,565	-257	2,308	2,565	14,000
	International Travel & Subsistence	6,315	-632	5,683	6,315	28,000
22210EE	Rent					
2221102	Rent - Office	50,832	0	50,832	50,832	50,832
	Rent	50,832	0	50,832	50,832	50,832
22310EE	Utilities & Communication					
2231303	Sewerage	4,500	-450	4,050	4,500	4,500
	Utilities & Communication	4,500	-450	4,050	4,500	4,500
22410EE	Supplies & Materials					
2241103	Propane Gas	1,000	-100	900	1,000	1,000
2241199	Other Fuel & Gasses	1,000	-100	900	1,000	2,000
2241201	Office Supplies & Stationery	10,800	0	10,800	10,800	25,500
2241202	Small Equipment & Tools	15,180	0	15,180	15,180	15,500
2241203	Drugs & Vaccines	15,000	0	15,000	15,000	33,500
2241205	Food, Ice & Drinking Water	12,000	-300	11,700	12,000	17,800
2241206	Publications	1,500	0	1,500	1,500	3,101
2241210	Vector Control	1,000	0	1,000	1,000	2,584

[Head 057] DEPARTMENT OF AGRICULTURE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241211	Cleaning & Toilet Supplies	30,000	0	30,000	30,000	38,200
2241212	Computer Software Supplies & Materials	3,800	0	3,800	3,800	5,000
2241213	Clothing & Clothing Supplies	18,414	-592	17,822	20,914	32,100
2241214	Food (For Animals)	160,000	0	160,000	200,000	200,000
2241217	Construction Materials & Parts	6,507	0	6,507	6,507	8,500
2241250	Agriculture/Science Supplies/Tools	17,500	-1,750	15,750	24,500	25,000
2241251	Livestock & Ammunition	15,000	-1,348	13,652	15,000	15,500
2241252	Dog Catching Supplies	11,175	0	11,175	11,600	17,000
2241299	Other Supplies & Materials	59,900	-13,905	45,995	60,450	69,000
	Supplies & Materials	379,776	-18,095	361,681	430,251	511,285
22510EE	Services					
2251101	Printing & Duplication Service	15,000	0	15,000	15,500	17,500
2251102	Advertising & Public Notices	4,000	0	4,000	4,000	7,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	15,200	-1,520	13,680	36,000	36,500
2251108	Tuition, Training, In-service Awards, Subsistence	3,800	-380	3,420	10,500	11,000
2251109	Licencing & Inspection of Vehicles	9,000	0	9,000	9,700	11,200
2251110	Postage, Postal Machines & Services	2,500	-250	2,250	2,500	4,500
2251115	Consultancy Services	5,000	-500	4,500	10,000	10,000
2251125	Planning, Research & Development	19,000	-1,900	17,100	19,000	19,000
2251128	Fees & Other Charges	14,000	-1,394	12,606	14,000	16,950
2251129	Staff Engagement	2,375	0	2,375	2,375	2,375
2251199	Other Services	15,000	0	15,000	15,000	15,000
2251201	Local Transportation of Goods	12,000	-1,200	10,800	12,000	15,000
2251203	Freight & Express	120,000	0	120,000	181,000	180,000
2251302	Building Maintenance	25,500	-500	25,000	26,000	39,000
2251303	Equipment Maintenance	18,120	-400	17,720	18,120	27,000
2251310	Grounds Maintenance	14,500	-700	13,800	15,000	21,000
2251337	Operation of Facilities or Other Services	125,633	-8,444	117,189	139,562	216,500
	Services	420,628	-17,188	403,440	530,257	649,525
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	25,500	-1,873	23,627	29,000	30,500
2261206	Maintenance of Heavy Equipment	10,260	0	10,260	15,000	15,000
	Minor Capital Repairs	35,760	-1,873	33,887	44,000	45,500
22710EE	Operational Expenses					
2271010	Expenses - National Advisory Committee (Agriculture)	5,000	-500	4,500	5,000	10,000
	Operational Expenses	5,000	-500	4,500	5,000	10,000
	Use of Goods & Services	925,111	-40,683	884,428	1,093,455	1,331,942
26000EE	Grants					
	DEPARTMENT OF AGRICULTURE TOTAL EXPENSES	5,595,974	-40,683	5,555,291	5,896,422	6,199,413

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,994,886	0	1,994,886	2,018,092	2,025,296
2111102	Salary-Contract Workers	278,900	0	278,900	278,900	278,900
	Wages & Salaries (In Cash)	2,273,786	0	2,273,786	2,296,992	2,304,196
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	15,000	0	15,000	35,000	40,000
2112103	Housing Allowance	15,600	0	15,600	15,600	15,600
2112105	Risk & Hazard Allowance	2,400	0	2,400	2,400	2,400
2112112	Transport & Mileage Allowance	102,000	0	102,000	102,000	115,000
2112115	Responsibility Allowance	5,500	0	5,500	8,500	8,500
2112116	Acting Allowance	5,900	0	5,900	5,900	5,900
2112125	Disturbance Allowance/Geographical	7,200	0	7,200	7,200	7,200
	Allowances	153,600	0	153,600	176,600	194,600
	Personal Emoluments	2,427,386	0	2,427,386	2,473,592	2,498,796
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	15,000	0	15,000	15,000	22,386
2211110	Subsistence for Travellers Within The Bahamas	15,000	0	15,000	15,000	20,000
	Domestic Travel & Subsistence	30,000	0	30,000	30,000	42,386
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	5,390	0	5,390	5,391	12,915
2211210	Subsistence for Travellers Outside The Bahamas	5,392	0	5,392	5,392	14,000
	International Travel & Subsistence	10,782	0	10,782	10,783	26,915
22210EE	Rent					
2221102	Rent - Office	52,250	-4,588	47,662	64,200	65,805
	Rent	52,250	-4,588	47,662	64,200	65,805
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	9,000	0	9,000	9,000	15,505
2241204	Medical & Surgical Supplies	68,000	0	68,000	70,000	75,000
2241205	Food, Ice & Drinking Water	4,000	0	4,000	4,000	19,122
2241206	Publications	589	-59	530	589	589
2241210	Vector Control	5,950	0	5,950	5,950	10,000
2241211	Cleaning & Toilet Supplies	11,629	0	11,629	11,629	13,000
2241213	Clothing & Clothing Supplies	10,169	-929	9,240	10,169	28,000
2241299	Other Supplies & Materials	5,000	-457	4,543	5,000	8,000

[Head 058] DEPARTMENT OF MARINE RESOURCES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Supplies & Materials	114,337	-1,445	112,892	116,337	169,216
22510EE	Services					
2251101	Printing & Duplication Service	2,287	0	2,287	2,287	14,493
2251102	Advertising & Public Notices	2,000	0	2,000	2,000	5,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	50,000	-5,000	45,000	55,000	60,000
2251108	Tuition, Training, In-service Awards, Subsistence	0	0	0	8,500	8,500
2251109	Licencing & Inspection of Vehicles	1,425	0	1,425	1,425	1,425
2251110	Postage, Postal Machines & Services	285	0	285	285	828
2251115	Consultancy Services	3,550	0	3,550	15,000	20,000
2251128	Fees & Other Charges	2,000	14,784	16,784	2,000	5,000
2251129	Staff Engagement	750	0	750	750	1,200
2251201	Local Transportation of Goods	855	0	855	855	855
2251203	Freight & Express	12,540	0	12,540	12,540	15,500
2251302	Building Maintenance	31,000	0	31,000	35,000	45,000
2251305	Maintenance Contracts - Air Conditioning System	30,000	-3,000	27,000	30,000	36,000
2251307	Maintenance of Generators, A/C & Other Machinery	7,220	-722	6,498	7,220	30,750
2251310	Grounds Maintenance	285	-29	256	285	5,306
2251325	Maintenance - Fire Prevention/Protection Equipment	950	0	950	950	950
2251337	Operation of Facilities or Other Services	16,950	0	16,950	16,950	24,000
	Services	162,097	6,033	168,130	191,047	274,807
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	9,000	0	9,000	9,000	15,500
2261203	Maintenance & Upkeep of Sea Crafts	30,001	0	30,001	30,000	55,500
	Minor Capital Repairs	39,001	0	39,001	39,000	71,000
	Use of Goods & Services	408,467	0	408,467	451,367	650,129
	DEPARTMENT OF MARINE RESOURCES TOTAL EXPENSES	2,835,853	0	2,835,853	2,924,959	3,148,925

The Accounting Officer for this Head is the DIRECTOR



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	6,259,673	0	6,259,673	6,314,473	6,377,023
2111104	Salary Adjustments	230,925	0	230,925	215,000	115,000
2111201	Regular Weekly Wages	16,000	0	16,000	16,000	16,000
2111203	Temporary Weekly Personnel	1,250,000	0	1,250,000	1,250,000	1,250,000
	Wages & Salaries (In Cash)	7,756,598	0	7,756,598	7,795,473	7,758,023
21120EE	Allowances					
2112101	Honoraria	3,000,000	0	3,000,000	0	0
2112102	Overtime - Monthly Employees (General)	50,000	14,500	64,500	40,000	40,000
2112103	Housing Allowance	25,000	0	25,000	26,000	27,500
2112105	Risk & Hazard Allowance	100,000	0	100,000	100,000	100,000
2112112	Transport & Mileage Allowance	25,000	0	25,000	25,000	25,000
2112114	Duty Allowance	25,000	0	25,000	25,000	25,000
2112115	Responsibility Allowance	40,000	0	40,000	40,000	40,000
2112116	Acting Allowance	25,000	0	25,000	25,000	25,000
2112122	Clothing Allowance	1,000	0	1,000	1,051	1,051
2112199	Other Allowances	15,000	-14,500	500	15,000	15,000
	Allowances	3,306,000	0	3,306,000	297,051	298,551
	Personal Emoluments	11,062,598	0	11,062,598	8,092,524	8,056,574
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	90,000	0	90,000	80,000	80,000
2211110	Subsistence for Travellers Within The Bahamas	60,000	0	60,000	60,000	60,000
	Domestic Travel & Subsistence	150,000	0	150,000	140,000	140,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	10,000	0	10,000	10,000	10,000
2211210	Subsistence for Travellers Outside The Bahamas	5,000	0	5,000	5,000	5,000
	International Travel & Subsistence	15,000	0	15,000	15,000	15,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	25,000	0	25,000	25,000	25,000
	Rent	25,000	0	25,000	25,000	25,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	16,000	0	16,000	16,000	18,000
2241203	Drugs & Vaccines	1,000,000	0	1,000,000	1,000,000	3,000,000
2241205	Food, Ice & Drinking Water	25,080	0	25,080	10,000	25,100



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241206	Publications	15,000	0	15,000	10,000	10,000
2241211	Cleaning & Toilet Supplies	40,000	0	40,000	12,600	12,600
2241212	Computer Software Supplies & Materials	5,000	0	5,000	800	800
2241213	Clothing & Clothing Supplies	25,000	0	25,000	15,000	15,000
2241221	AIDS Treatment & Testing	800,000	0	800,000	705,000	770,000
2241299	Other Supplies & Materials	401,500	0	401,500	376,500	396,500
	Supplies & Materials	2,327,580	0	2,327,580	2,145,900	4,248,000
22510EE	Services					
2251101	Printing & Duplication Service	10,000	0	10,000	4,080	4,080
2251102	Advertising & Public Notices	15,000	0	15,000	4,000	5,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	17,000	0	17,000	12,000	12,000
2251108	Tuition, Training, In-service Awards, Subsistence	21,600	0	21,600	21,600	21,600
2251109	Licencing & Inspection of Vehicles	10,000	0	10,000	10,000	10,000
2251110	Postage, Postal Machines & Services	80	0	80	80	80
2251115	Consultancy Services	1,200,000	0	1,200,000	1,200,000	1,200,000
2251128	Fees & Other Charges	487,200	0	487,200	487,200	487,200
2251129	Staff Engagement	20,260	0	20,260	20,260	25,000
2251203	Freight & Express	7,500	0	7,500	7,500	7,500
2251302	Building Maintenance	10,000	0	10,000	10,000	12,000
2251307	Maintenance of Generators, A/C & Other Machinery	10,000	0	10,000	10,000	50,000
2251310	Grounds Maintenance	500	12,550	13,050	500	500
2251322	Office Furniture Upkeep	5,000	0	5,000	5,000	5,000
2251337	Operation of Facilities or Other Services	1,359,850	-12,550	1,347,300	1,359,850	1,480,000
	Services	3,173,990	0	3,173,990	3,152,070	3,319,960
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	50,000	0	50,000	25,000	35,000
	Minor Capital Repairs	50,000	0	50,000	25,000	35,000
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
2281121	Holistic Services Secretariat	1,000	0	1,000	1,000	1,000
2281169	Nursing Training Programme	800,000	0	800,000	785,000	800,000
2281170	National Allied Health Cadet Programme	22,410	0	22,410	22,410	30,000
2281171	Pharmaceutical Training Programme	130,000	0	130,000	125,000	140,000
2281185	Provision for Covid-19 Contingencies	10,000,000	0	10,000,000	0	0
	Special Financial Transactions	10,954,360	0	10,954,360	934,360	971,950
	Use of Goods & Services	16,695,930	0	16,695,930	6,437,330	8,754,910
25000EE	Subsidies					
25100EE	Subsidies to Public Corporations					

[Head 060] MINISTRY OF HEALTH AND WELLNESS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2511210	National Health Insurance Authority	45,000,000	0	45,000,000	45,000,000	45,000,000
2511213	Public Hospitals Authority	223,455,825	0	223,455,825	223,455,825	223,455,825
	Subsidies to Public Corporations	268,455,825	0	268,455,825	268,455,825	268,455,825
	Subsidies	268,455,825	0	268,455,825	268,455,825	268,455,825
26000EE	Grants					
26200EE	Grants to International Organizations					
2621138	Contributions For Joint Services	8,000	0	8,000	8,000	8,000
	Grants to International Organizations	8,000	0	8,000	8,000	8,000
	Grants	8,000	0	8,000	8,000	8,000
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821112	UWI Medical Students Grant	500,000	0	500,000	500,000	500,000
2821214	Bahamas Diabetic Association	25,000	0	25,000	25,500	25,500
2821222	Bahamas Cancer Society	7,500	0	7,500	7,500	7,500
2821224	All Saints Camp	20,000	0	20,000	20,000	20,000
2821230	Non-Governmental Organizations (NGO's) - Health Desk	1,000	0	1,000	1,000	1,000
2821601	Other Contributions	215,000	0	215,000	215,000	227,000
2821605	Establishment of Health Professional Council	52,161	0	52,161	55,161	60,000
2821606	Pharmaceutical Council	30,000	0	30,000	30,000	30,000
2821614	Other Grants	8,000	0	8,000	8,000	8,000
	Transfers N.E.C.	858,661	0	858,661	862,161	879,000
	OTHER CHARGES	858,661	0	858,661	862,161	879,000
	MINISTRY OF HEALTH AND WELLNESS TOTAL EXPENSES	297,081,014	0	297,081,014	283,855,840	286,154,309

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 065] DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	12,922,633	0	12,922,633	13,240,000	13,525,119
2111201	Regular Weekly Wages	493,000	0	493,000	493,000	493,000
	Wages & Salaries (In Cash)	13,415,633	0	13,415,633	13,733,000	14,018,119
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	500,000	0	500,000	500,000	500,000
2112105	Risk & Hazard Allowance	946,000	0	946,000	946,000	1,086,000
2112115	Responsibility Allowance	5,500	0	5,500	5,500	5,500
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
2112117	Hardship Allowance	13,000	0	13,000	13,000	13,000
2112125	Disturbance Allowance/Geographical	21,600	0	21,600	21,600	21,600
	Allowances	1,491,100	0	1,491,100	1,491,100	1,631,100
	Personal Emoluments	14,906,733	0	14,906,733	15,224,100	15,649,219
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	26,448	0	26,448	26,448	33,060
2211110	Subsistence for Travellers Within The Bahamas	65,787	0	65,787	65,787	82,234
	Domestic Travel & Subsistence	92,235	0	92,235	92,235	115,294
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	9,234	0	9,234	9,234	15,780
2211210	Subsistence for Travellers Outside The Bahamas	8,835	0	8,835	8,835	12,450
	International Travel & Subsistence	18,069	0	18,069	18,069	28,230
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	16,800	15,000	31,800	16,800	26,166
2221102	Rent - Office	433,229	-15,000	418,229	433,229	433,229
	Rent	450,029	0	450,029	450,029	459,395
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	44,764	0	44,764	44,764	49,923
2241202	Small Equipment & Tools	5,290	0	5,290	5,290	7,374
2241204	Medical & Surgical Supplies	172,176	0	172,176	172,176	195,220
2241205	Food, Ice & Drinking Water	16,000	0	16,000	16,000	19,030
2241206	Publications	1,322	0	1,322	1,784	1,844
2241210	Vector Control	435,000	0	435,000	435,000	485,000
2241211	Cleaning & Toilet Supplies	70,042	0	70,042	70,042	97,641
2241212	Computer Software Supplies & Materials	760	0	760	760	1,059

[Head 065] DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241213	Clothing & Clothing Supplies	25,000	0	25,000	25,000	28,498
2241299	Other Supplies & Materials	7,934	0	7,934	7,934	11,061
	Supplies & Materials	778,288	0	778,288	778,750	896,650
22510EE	Services					
2251101	Printing & Duplication Service	7,296	0	7,296	7,296	9,938
2251102	Advertising & Public Notices	39,520	0	39,520	39,520	53,832
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	760	0	760	760	1,061
2251108	Tuition, Training, In-service Awards, Subsistence	21,130	0	21,130	21,130	28,782
2251109	Licencing & Inspection of Vehicles	13,376	0	13,376	13,376	13,847
2251110	Postage, Postal Machines & Services	308	0	308	308	319
2251115	Consultancy Services	19,779,812	0	19,779,812	19,779,812	20,652,812
2251128	Fees & Other Charges	127,633	0	127,633	127,633	139,083
2251129	Staff Engagement	13,661	0	13,661	13,661	30,517
2251199	Other Services	2,973,901	0	2,973,901	2,939,901	2,956,901
2251201	Local Transportation of Goods	5,952	0	5,952	5,952	8,309
2251203	Freight & Express	10,274	0	10,274	10,274	11,155
2251302	Building Maintenance	16,530	0	16,530	16,530	45,078
2251306	Computers, Business Machines & Related Equipment	6,612	0	6,612	6,612	19,843
2251307	Maintenance of Generators, A/C & Other Machinery	16,530	0	16,530	16,530	65,006
2251330	Upkeep & Maintenance of Instruments & Apparatus	102,439	0	102,439	102,439	197,496
2251337	Operation of Facilities or Other Services	16,802,411	0	16,802,411	16,802,411	16,802,411
	Services	39,938,145	0	39,938,145	39,904,145	41,036,390
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	134,024	0	134,024	134,024	114,024
	Minor Capital Repairs	134,024	0	134,024	134,024	114,024
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	41,411,740	0	41,411,740	41,378,202	42,650,933
	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES TOTAL EXPENSES	56,318,473	0	56,318,473	56,602,302	58,300,152

The Accounting Officer for this Head is the DIRECTOR

[Head 066] DEPARTMENT OF PUBLIC HEALTH



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	28,727,158	0	28,727,158	29,541,248	29,968,858
2111102	Salary-Contract Workers	1,101,864	0	1,101,864	1,200,000	1,200,000
2111104	Salary Adjustments	395,820	0	395,820	85,000	85,000
	Wages & Salaries (In Cash)	30,224,842	0	30,224,842	30,826,248	31,253,858
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	70,000	15,885	85,885	70,000	90,000
2112104	Scarcity Allowance	2,220,000	0	2,220,000	2,425,000	2,425,000
2112105	Risk & Hazard Allowance	961,491	0	961,491	500,000	500,000
2112111	Shift & On-Call Allowance	230,000	0	230,000	230,000	230,000
2112112	Transport & Mileage Allowance	1,455,000	0	1,455,000	1,455,000	1,455,000
2112115	Responsibility Allowance	100,000	0	100,000	100,000	100,000
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
2112117	Hardship Allowance	24,000	0	24,000	24,000	24,000
2112123	Sessional Fees-Nurses/Allied/Doctors Workers/Doctors	325,000	0	325,000	325,000	325,000
2112125	Disturbance Allowance/Geographical	380,000	0	380,000	380,000	380,000
2112128	Doctors on Call Allowance	990,000	0	990,000	990,000	990,000
2112132	Uniform Allowance	1,290,000	0	1,290,000	1,290,000	1,290,000
2112199	Other Allowances	16,385	-15,885	500	15,000	20,000
	Allowances	8,066,876	0	8,066,876	7,809,000	7,834,000
	Personal Emoluments	38,291,718	0	38,291,718	38,635,248	39,087,858
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	155,000	0	155,000	155,000	160,000
2211104	Emergency Flights	3,000,000	0	3,000,000	3,000,000	3,500,000
2211110	Subsistence for Travellers Within The Bahamas	285,525	0	285,525	285,275	295,275
	Domestic Travel & Subsistence	3,440,525	0	3,440,525	3,440,275	3,955,275
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	3,500	0	3,500	3,000	3,000
2211210	Subsistence for Travellers Outside The Bahamas	5,000	0	5,000	5,000	5,000
	International Travel & Subsistence	8,500	0	8,500	8,000	8,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	1,204,650	0	1,204,650	1,204,650	1,204,650
	Rent	1,204,650	0	1,204,650	1,204,650	1,204,650
22410EE	Supplies & Materials					

[Head 066] DEPARTMENT OF PUBLIC HEALTH



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241103	Propane Gas	2,100	0	2,100	1,700	1,700
2241201	Office Supplies & Stationery	154,225	0	154,225	153,200	153,200
2241204	Medical & Surgical Supplies	75,000	25,000	100,000	75,000	80,000
2241205	Food, Ice & Drinking Water	19,160	0	19,160	17,860	17,860
2241206	Publications	210,000	-30,000	180,000	210,000	210,000
2241210	Vector Control	11,500	0	11,500	11,500	11,500
2241211	Cleaning & Toilet Supplies	264,150	0	264,150	262,650	267,650
2241213	Clothing & Clothing Supplies	20,000	0	20,000	20,000	20,000
2241217	Construction Materials & Parts	28,000	0	28,000	28,000	28,000
2241299	Other Supplies & Materials	400,000	0	400,000	400,000	500,000
	Supplies & Materials	1,184,135	-5,000	1,179,135	1,179,910	1,289,910
22510EE	Services					
2251101	Printing & Duplication Service	5,000	0	5,000	5,000	5,000
2251102	Advertising & Public Notices	5,000	0	5,000	5,000	5,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	12,000	0	12,000	12,000	12,000
2251108	Tuition, Training, In-service Awards, Subsistence	130,000	0	130,000	130,000	130,000
2251109	Licensing & Inspection of Vehicles	26,805	0	26,805	26,615	26,615
2251110	Postage, Postal Machines & Services	1,200	0	1,200	1,200	1,200
2251115	Consultancy Services	230,000	0	230,000	230,000	230,000
2251128	Fees & Other Charges	345,000	0	345,000	345,000	355,000
2251201	Local Transportation of Goods	15,560	5,000	20,560	12,145	12,145
2251203	Freight & Express	27,835	0	27,835	25,335	25,335
2251302	Building Maintenance	231,319	0	231,319	220,541	220,541
2251303	Equipment Maintenance	29,120	0	29,120	31,100	31,100
2251307	Maintenance of Generators, A/C & Other Machinery	254,150	0	254,150	198,900	223,900
2251310	Grounds Maintenance	789,575	0	789,575	681,245	681,245
2251322	Office Furniture Upkeep	15,000	0	15,000	15,000	15,000
2251330	Upkeep & Maintenance of Instruments & Apparatus	25,850	0	25,850	25,400	40,400
2251337	Operation of Facilities or Other Services	1,156,182	0	1,156,182	1,055,000	1,065,000
	Services	3,299,596	5,000	3,304,596	3,019,481	3,079,481
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	45,000	0	45,000	42,000	45,000
	Minor Capital Repairs	45,000	0	45,000	42,000	45,000
	Use of Goods & Services	9,182,406	0	9,182,406	8,894,316	9,582,316
	DEPARTMENT OF PUBLIC HEALTH TOTAL EXPENSES	47,474,124	0	47,474,124	47,529,564	48,670,174

The Accounting Officer for this Head is the DIRECTOR

[Head 067] MINISTRY OF TOURISM, INVESTMENT AND AVIATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	5,415,000	0	5,415,000	5,695,000	7,175,000
2111102	Salary-Contract Workers	11,177,370	0	11,177,370	11,177,370	12,977,370
2111202	Global Summer Employment	48,000	0	48,000	48,000	48,000
	Wages & Salaries (In Cash)	16,640,370	0	16,640,370	16,920,370	20,200,370
21120EE	Allowances					
2112101	Honoraria	40,000	0	40,000	40,000	40,000
2112102	Overtime - Monthly Employees (General)	150,000	0	150,000	150,000	150,000
2112103	Housing Allowance	600,000	0	600,000	600,000	900,000
2112104	Scarcity Allowance	3,000	0	3,000	3,000	3,000
2112105	Risk & Hazard Allowance	15,000	0	15,000	15,000	15,000
2112112	Transport & Mileage Allowance	88,500	0	88,500	88,500	88,500
2112114	Duty Allowance	10,000	0	10,000	10,000	10,000
2112115	Responsibility Allowance	220,000	0	220,000	220,000	320,000
2112116	Acting Allowance	10,000	0	10,000	10,000	10,000
2112122	Clothing Allowance	15,000	0	15,000	15,000	15,000
2112124	Resettlement Allowance	150,000	0	150,000	150,000	150,000
2112129	Home Leave Allowance	10,000	0	10,000	10,000	10,000
2112199	Other Allowances	100,000	0	100,000	100,000	100,000
	Allowances	1,411,500	0	1,411,500	1,411,500	1,811,500
	Personal Emoluments	18,051,870	0	18,051,870	18,331,870	22,011,870
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	40,000	-4,000	36,000	40,000	40,000
2211103	Mileage Within The Bahamas	18,000	-1,800	16,200	18,000	18,000
2211110	Subsistence for Travellers Within The Bahamas	30,000	-3,000	27,000	30,000	30,000
2211114	Incidental Travel Expenses Within The Bahamas	10,000	-1,000	9,000	10,000	10,000
	Domestic Travel & Subsistence	98,000	-9,800	88,200	98,000	98,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	70,000	-7,000	63,000	70,000	70,000
2211210	Subsistence for Travellers Outside The Bahamas	85,745	-8,575	77,170	85,745	85,745
2211214	Incidental Travel Expenses Outside The Bahamas	13,000	-1,300	11,700	13,000	13,000
	International Travel & Subsistence	168,745	-16,875	151,870	168,745	168,745
22210EE	Rent					
2221102	Rent - Office	1,115,000	0	1,115,000	1,115,000	1,115,000
	Rent	1,115,000	0	1,115,000	1,115,000	1,115,000

[Head 067] MINISTRY OF TOURISM, INVESTMENT AND AVIATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22310EE	Utilities & Communication					
2231101	Telephone - Landline	360,000	-121,960	238,040	360,000	400,000
2231102	Telephone - Mobile	78,000	-7,800	70,200	78,000	78,000
2231103	Internet Service	113,000	-11,300	101,700	113,000	133,000
2231105	Cable Services	30,000	-3,000	27,000	30,000	30,000
2231201	Electricity	48,000	-4,800	43,200	48,000	48,000
2231302	Public Water Supply	16,800	-1,680	15,120	16,800	16,800
	Utilities & Communication	645,800	-150,540	495,260	645,800	705,800
22410EE	Supplies & Materials					
2241101	Gasoline	15,000	-1,500	13,500	15,000	15,000
2241201	Office Supplies & Stationery	70,000	-7,000	63,000	70,000	70,000
2241205	Food, Ice & Drinking Water	20,000	-2,000	18,000	20,000	20,000
2241206	Publications	10,000	-1,000	9,000	10,000	10,000
2241212	Computer Software Supplies & Materials	569,400	-56,940	512,460	569,400	869,400
2241213	Clothing & Clothing Supplies	4,000	-400	3,600	4,000	4,000
2241299	Other Supplies & Materials	12,000	-1,200	10,800	12,000	12,000
	Supplies & Materials	700,400	-70,040	630,360	700,400	1,000,400
22510EE	Services					
2251101	Printing & Duplication Service	28,000	-2,800	25,200	28,000	28,000
2251102	Advertising & Public Notices	12,054,015	0	12,054,015	12,054,015	15,754,015
2251103	Marketing & Promotion	7,857,400	0	7,857,400	7,857,400	9,337,400
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	40,000	-4,000	36,000	40,000	40,000
2251108	Tuition, Training, In-service Awards, Subsistence	150,000	-78,488	71,512	150,000	150,000
2251110	Postage, Postal Machines & Services	24,000	-2,400	21,600	24,000	24,000
2251111	Security Services Contract	94,000	-9,400	84,600	94,000	94,000
2251115	Consultancy Services	160,000	-116,000	44,000	160,000	160,000
2251116	Facilitation & Support	8,263,147	0	8,263,147	8,263,147	9,714,147
2251128	Fees & Other Charges	640,000	-355,588	284,412	640,000	640,000
2251129	Staff Engagement	8,000	-800	7,200	8,000	8,000
2251140	Tourism Health VISA Expenses	37,000,000	0	37,000,000	17,000,000	0
2251203	Freight & Express	103,000	-10,300	92,700	103,000	103,000
2251299	Other Transportation Services	90,000	-9,000	81,000	90,000	90,000
2251302	Building Maintenance	132,000	-13,200	118,800	132,000	132,000
2251303	Equipment Maintenance	21,000	-2,100	18,900	21,000	21,000
2251306	Computers, Business Machines & Related Equipment	96,000	-9,600	86,400	96,000	96,000
2251322	Office Furniture Upkeep	170,000	-17,000	153,000	170,000	170,000
2251327	Warehouse & Storage Facilities Upkeep	27,360	-2,736	24,624	27,360	27,360
2251339	Janitorial Service Contracts	188,000	-18,800	169,200	188,000	188,000
2251399	Other Contractual Services	432,000	-192,050	239,950	432,000	482,000
	Services	67,577,922	-844,262	66,733,660	47,577,922	37,258,922
22610EE	Minor Capital Repairs					

[Head 067] MINISTRY OF TOURISM,
INVESTMENT AND AVIATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2261205	Motor Vehicles-Minor Repairs	16,000	15,000	31,000	16,000	16,000
	Minor Capital Repairs	16,000	15,000	31,000	16,000	16,000
22710EE	Operational Expenses					
2271001	Operational Expenses	311,340	-20,000	291,340	311,340	311,340
2271012	Operation-Regulatory Agencies	300,000	-30,000	270,000	300,000	400,000
2271016	Air Transport Authority Board	16,000	-1,600	14,400	16,000	16,000
	Operational Expenses	627,340	-51,600	575,740	627,340	727,340
22810EE	Special Financial Transactions					
2281105	VAT Expenses	576,000	-57,600	518,400	576,000	576,000
	Special Financial Transactions	576,000	-57,600	518,400	576,000	576,000
	Use of Goods & Services	71,525,207	-1,185,717	70,339,490	51,525,207	41,666,207
25000EE	Subsidies					
25100EE	Subsidies to Public Corporations					
2511203	Bahamasair Holdings Ltd.	30,000,000	0	30,000,000	19,000,000	21,000,000
	Subsidies to Public Corporations	30,000,000	0	30,000,000	19,000,000	21,000,000
25200EE	Subsidies to Private Enterprises					
2521306	Grand Bahama Out Island Promotions	160,000	0	160,000	160,000	160,000
2521307	Bahamas Out Island Promotions	600,000	0	600,000	600,000	800,000
2521391	Balearia Fast Ferries	600,000	0	600,000	600,000	800,000
	Subsidies to Private Enterprises	1,360,000	0	1,360,000	1,360,000	1,760,000
	Subsidies	31,360,000	0	31,360,000	20,360,000	22,760,000
26000EE	Grants					
26200EE	Grants to International Organizations					
2621170	Membership Fees - Organization	311,434	0	311,434	311,434	311,434
	Grants to International Organizations	311,434	0	311,434	311,434	311,434
	Grants	311,434	0	311,434	311,434	311,434
27000EE	Social Benefits					
27300EE	Pensions & Gratuities					
2731101	Pensions to Officials	859,600	0	859,600	859,600	959,600
2731201	Public Officials/Staff Gratuities	1,488,500	0	1,488,500	1,488,500	1,988,500
	Pensions & Gratuities	2,348,100	0	2,348,100	2,348,100	2,948,100

**[Head 067] MINISTRY OF TOURISM,
INVESTMENT AND AVIATION**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	Social Benefits	2,348,100	0	2,348,100	2,348,100	2,948,100
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821201	Contributions	200,000	-20,000	180,000	200,000	200,000
2821407	Operational Expenses - Airport Authority	4,942,245	0	4,942,245	4,942,245	4,942,245
2821410	Hotel Corporation of The Bahamas	449,990	375,221	825,211	449,990	449,990
2821411	Nassau Flight Services	1,460,000	0	1,460,000	1,460,000	1,460,000
2821414	Operation - The Gaming Board	4,656,632	0	4,656,632	4,656,632	4,656,632
2821417	Civil Aviation Authority Bahamas	1,000,000	0	1,000,000	0	0
2821423	Bahamas Air Navigation Services Authority	1,000,000	0	1,000,000	0	0
	Transfers N.E.C.	13,708,867	355,221	14,064,088	11,708,867	11,708,867
28300EE	Premiums, Fees & Claims					
2831105	Insurance Premiums - Government Personnel	3,269,760	0	3,269,760	3,269,760	3,469,760
	Premiums, Fees & Claims	3,269,760	0	3,269,760	3,269,760	3,469,760
	OTHER CHARGES	16,978,627	355,221	17,333,848	14,978,627	15,178,627
	MINISTRY OF TOURISM, INVESTMENT AND AVIATION TOTAL EXPENSES	140,575,238	-830,496	139,744,742	107,855,238	104,876,238

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	2,365,313	-45,900	2,319,413	2,411,013	2,559,506
2111102	Salary-Contract Workers	713,455	-113,800	599,655	713,455	713,455
	Wages & Salaries (In Cash)	3,078,768	-159,700	2,919,068	3,124,468	3,272,961
21120EE	Allowances					
2112101	Honoraria	0	39,000	39,000	0	0
2112102	Overtime - Monthly Employees (General)	8,000	0	8,000	8,000	8,000
2112112	Transport & Mileage Allowance	3,600	0	3,600	3,600	3,600
2112114	Duty Allowance	5,000	0	5,000	5,000	5,000
2112115	Responsibility Allowance	42,500	0	42,500	42,500	42,500
2112116	Acting Allowance	5,900	6,900	12,800	5,900	5,900
2112122	Clothing Allowance	500	0	500	500	500
2112199	Other Allowances	15,888	-5,888	10,000	15,888	25,000
	Allowances	81,388	40,012	121,400	81,388	90,500
	Personal Emoluments	3,160,156	-119,688	3,040,468	3,205,856	3,363,461
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	15,520	-4,320	11,200	12,320	12,320
2211103	Mileage Within The Bahamas	34,200	13,800	48,000	34,200	34,200
2211110	Subsistence for Travellers Within The Bahamas	18,240	-10,200	8,040	14,440	14,440
2211114	Incidental Travel Expenses Within The Bahamas	6,430	-5,430	1,000	6,430	6,430
	Domestic Travel & Subsistence	74,390	-6,150	68,240	67,390	67,390
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	25,115	-20,115	5,000	25,115	25,115
2211210	Subsistence for Travellers Outside The Bahamas	25,400	-20,400	5,000	25,400	25,400
	International Travel & Subsistence	50,515	-40,515	10,000	50,515	50,515
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	13,455	-7,255	6,200	7,280	7,280
2241205	Food, Ice & Drinking Water	12,640	-6,500	6,140	11,140	13,140
2241206	Publications	3,040	-1,930	1,110	3,040	3,040
2241211	Cleaning & Toilet Supplies	5,130	-2,630	2,500	3,800	3,800
2241213	Clothing & Clothing Supplies	6,175	-4,750	1,425	1,425	1,425
2241299	Other Supplies & Materials	5,522	-3,522	2,000	5,522	6,000
	Supplies & Materials	45,962	-26,587	19,375	32,207	34,685
22510EE	Services					



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251101	Printing & Duplication Service	3,192	0	3,192	3,192	3,192
2251102	Advertising & Public Notices	1,600	0	1,600	1,600	1,600
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	760	0	760	760	760
2251108	Tuition, Training, In-service Awards, Subsistence	5,000	0	5,000	5,000	5,000
2251109	Licencing & Inspection of Vehicles	1,000	0	1,000	1,000	1,000
2251110	Postage, Postal Machines & Services	100	0	100	100	100
2251111	Security Services Contract	480,000	0	480,000	480,000	495,000
2251115	Consultancy Services	7,000	0	7,000	7,000	10,000
2251128	Fees & Other Charges	18,842	0	18,842	18,842	20,000
2251129	Staff Engagement	1,235	0	1,235	1,235	1,235
2251201	Local Transportation of Goods	456	-76	380	380	380
2251203	Freight & Express	152	0	152	152	152
2251302	Building Maintenance	760	0	760	760	760
2251337	Operation of Facilities or Other Services	4,560	0	4,560	4,560	4,560
	Services	524,657	-76	524,581	524,581	543,739
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	5,000	0	5,000	5,000	5,000
	Minor Capital Repairs	5,000	0	5,000	5,000	5,000
22810EE	Special Financial Transactions					
2281001	Special Financial Transactions	50,875	-48,502	2,373	7,600	7,600
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	51,825	-48,502	3,323	8,550	8,550
	Use of Goods & Services	752,349	-121,830	630,519	688,243	709,879
25000EE	Subsidies					
25100EE	Subsidies to Public Corporations					
2511212	National Maritime Academy	237,500	0	237,500	237,500	237,500
	Subsidies to Public Corporations	237,500	0	237,500	237,500	237,500
	Subsidies	237,500	0	237,500	237,500	237,500
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821421	Consumer Protection	180,230	-140,579	39,651	0	0
2821422	National Training Agency	1,277,650	-127,765	1,149,885	1,277,650	1,277,650
2821601	Other Contributions	10,000	0	10,000	10,000	10,000
2821617	Bahamas National Standards Bureau	290,000	-226,200	63,800	0	0
2821625	National Tripartite Secretariat	24,320	-2,432	21,888	24,320	24,320
	Transfers N.E.C.	1,782,200	-496,976	1,285,224	1,311,970	1,311,970



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	OTHER CHARGES	1,782,200	-496,976	1,285,224	1,311,970	1,311,970
	MINISTRY OF LABOUR AND IMMIGRATION TOTAL EXPENSES	5,932,205	-738,494	5,193,711	5,443,569	5,622,810

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 072] MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	8,593,253	0	8,593,253	9,098,461	9,497,427
2111102	Salary-Contract Workers	353,340	0	353,340	400,200	605,200
2111104	Salary Adjustments	91,817	0	91,817	0	0
2111201	Regular Weekly Wages	530,000	0	530,000	530,000	530,000
	Wages & Salaries (In Cash)	9,568,410	0	9,568,410	10,028,661	10,632,627
21120EE	Allowances					
2112101	Honoraria	15,000	-3,500	11,500	15,000	35,000
2112102	Overtime - Monthly Employees (General)	8,000	-2,000	6,000	8,000	10,000
2112103	Housing Allowance	0	0	0	0	0
2112105	Risk & Hazard Allowance	910,000	0	910,000	910,000	1,010,000
2112112	Transport & Mileage Allowance	0	0	0	0	0
2112114	Duty Allowance	15,000	0	15,000	15,000	15,000
2112115	Responsibility Allowance	36,800	0	36,800	36,800	36,800
2112116	Acting Allowance	5,500	0	5,500	5,500	5,500
2112122	Clothing Allowance	200	0	200	200	200
2112132	Uniform Allowance	600	0	600	600	600
	Allowances	991,100	-5,500	985,600	991,100	1,113,100
	Personal Emoluments	10,559,510	-5,500	10,554,010	11,019,761	11,745,727
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	54,610	-11,610	43,000	54,610	65,190
2211103	Mileage Within The Bahamas	2,741	0	2,741	2,741	3,461
2211110	Subsistence for Travellers Within The Bahamas	52,360	-10,500	41,860	52,360	65,058
2211114	Incidental Travel Expenses Within The Bahamas	4,256	0	4,256	4,256	6,900
	Domestic Travel & Subsistence	113,967	-22,110	91,857	113,967	140,609
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	28,100	-4,000	24,100	40,100	45,000
2211210	Subsistence for Travellers Outside The Bahamas	24,440	-4,050	20,390	47,090	50,450
	International Travel & Subsistence	52,540	-8,050	44,490	87,190	95,450
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	14,000	-3,000	11,000	14,000	30,234
2241202	Small Equipment & Tools	1,000	0	1,000	1,000	1,199
2241205	Food, Ice & Drinking Water	9,920	-2,000	7,920	10,813	12,413
2241206	Publications	2,450	0	2,450	2,450	2,563
2241211	Cleaning & Toilet Supplies	11,480	-2,000	9,480	11,480	11,480

[Head 072] MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241212	Computer Software Supplies & Materials	6,156	0	6,156	6,156	6,503
2241213	Clothing & Clothing Supplies	6,000	-1,000	5,000	6,000	6,000
2241220	Educational Supplies	800	0	800	800	800
2241299	Other Supplies & Materials	4,074	0	4,074	4,074	5,074
	Supplies & Materials	55,880	-8,000	47,880	56,773	76,266
22510EE	Services					
2251101	Printing & Duplication Service	16,674	-2,000	14,674	16,674	16,921
2251102	Advertising & Public Notices	80,720	-20,720	60,000	80,720	90,720
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	7,380	-2,000	5,380	7,380	7,380
2251108	Tuition, Training, In-service Awards, Subsistence	14,502	-3,502	11,000	14,738	15,538
2251109	Licencing & Inspection of Vehicles	2,563	0	2,563	2,563	2,563
2251115	Consultancy Services	250,000	-50,000	200,000	275,000	350,000
2251128	Fees & Other Charges	20,970	-3,470	17,500	20,970	27,600
2251129	Staff Engagement	9,785	-2,785	7,000	9,785	9,785
2251201	Local Transportation of Goods	1,520	0	1,520	1,520	2,000
2251203	Freight & Express	3,800	-800	3,000	3,800	5,000
2251306	Computers, Business Machines & Related Equipment	3,019	0	3,019	3,019	3,600
2251310	Grounds Maintenance	10,000	-5,000	5,000	10,000	35,000
2251330	Upkeep & Maintenance of Instruments & Apparatus	1,107	0	1,107	1,107	1,107
2251336	Sanitact Maintenance Contract	3,360	0	3,360	3,360	3,360
2251337	Operation of Facilities or Other Services	51,515	-12,375	39,140	51,515	54,875
	Services	476,915	-102,652	374,263	502,151	625,449
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	3,800	0	3,800	3,800	4,390
	Minor Capital Repairs	3,800	0	3,800	3,800	4,390
22710EE	Operational Expenses					
2271001	Operational Expenses	60,000	-15,000	45,000	60,000	61,800
	Operational Expenses	60,000	-15,000	45,000	60,000	61,800
22810EE	Special Financial Transactions					
2281001	Special Financial Transactions	25,000	-10,000	15,000	25,000	75,000
2281105	VAT Expenses	950	0	950	950	950
2281162	International Conferences	10,000	0	10,000	10,000	10,000
	Special Financial Transactions	35,950	-10,000	25,950	35,950	85,950
	Use of Goods & Services	799,052	-165,812	633,240	859,831	1,089,914
26000EE	Grants					
28000EE	Other Payments					
28200EE	Transfers N.E.C.					

[Head 072] MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
2821249	Bahamas National Pride Association	32,400	-3,000	29,400	32,400	33,210
2821250	Bahamas National Trust	0	750,000	750,000	1,500,000	1,500,000
2821415	The Bahamas Public Parks and Beaches Authority	15,200,000	-8,434,790	6,765,210	0	0
	Transfers N.E.C.	15,232,400	-7,687,790	7,544,610	1,532,400	1,533,210
	OTHER CHARGES	15,232,400	-7,687,790	7,544,610	1,532,400	1,533,210
	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES TOTAL EXPENSES	26,590,962	-7,859,102	18,731,860	13,411,992	14,368,851

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 073] DEPARTMENT OF TRANSFORMATION AND DIGITIZATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	2,785,850	0	2,785,850	2,831,750	2,877,650
2111102	Salary-Contract Workers	140,200	0	140,200	140,200	140,200
	Wages & Salaries (In Cash)	2,926,050	0	2,926,050	2,971,950	3,017,850
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	20,000	0	20,000	20,000	20,000
2112104	Scarcity Allowance	24,200	0	24,200	65,000	65,000
2112112	Transport & Mileage Allowance	32,640	0	32,640	32,640	32,640
	Allowances	76,840	0	76,840	117,640	117,640
	Personal Emoluments	3,002,890	0	3,002,890	3,089,590	3,135,490
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	14,560	0	14,560	14,560	14,560
2211110	Subsistence for Travellers Within The Bahamas	36,380	0	36,380	36,380	36,380
	Domestic Travel & Subsistence	50,940	0	50,940	50,940	50,940
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	5,400	0	5,400	5,400	5,400
2211210	Subsistence for Travellers Outside The Bahamas	7,560	0	7,560	7,560	7,560
	International Travel & Subsistence	12,960	0	12,960	12,960	12,960
22310EE	Utilities & Communication					
2231101	Telephone - Landline	12,549,383	4,281,000	16,830,383	12,600,000	13,200,000
2231102	Telephone - Mobile	7,220,000	-1,700,000	5,520,000	7,300,000	7,700,000
2231104	Operation of Data Centers	23,576,725	-2,581,000	20,995,725	24,000,000	25,000,000
2231105	Cable Services	1,080,000	0	1,080,000	1,100,000	1,100,000
2231108	Communications - Video Conferencing Network	923,998	0	923,998	1,000,000	1,000,000
	Utilities & Communication	45,350,106	0	45,350,106	46,000,000	48,000,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	8,640	0	8,640	8,640	8,640
2241205	Food, Ice & Drinking Water	3,705	0	3,705	3,705	3,705
2241206	Publications	304	0	304	304	304
2241211	Cleaning & Toilet Supplies	7,322	0	7,322	7,322	7,322
2241212	Computer Software Supplies & Materials	32,000	0	32,000	60,000	60,000
2241213	Clothing & Clothing Supplies	800	0	800	800	800
2241299	Other Supplies & Materials	21,000	0	21,000	21,000	21,000
	Supplies & Materials	73,771	0	73,771	101,771	101,771

[Head 073] DEPARTMENT OF TRANSFORMATION AND DIGITIZATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22510EE	Services					
2251101	Printing & Duplication Service	5,000	0	5,000	5,000	5,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	60,000	0	60,000	120,000	120,000
2251108	Tuition, Training, In-service Awards, Subsistence	50,000	0	50,000	50,000	50,000
2251109	Licencing & Inspection of Vehicles	1,755	0	1,755	1,755	1,755
2251110	Postage, Postal Machines & Services	100	0	100	100	100
2251115	Consultancy Services	1,000,000	0	1,000,000	1,000,000	1,000,000
2251128	Fees & Other Charges	4,000	0	4,000	7,000	7,000
2251129	Staff Engagement	1,505	0	1,505	1,505	1,505
2251203	Freight & Express	500	0	500	500	500
2251303	Equipment Maintenance	3,500,000	0	3,500,000	3,500,000	3,500,000
2251306	Computers, Business Machines & Related Equipment	400,000	0	400,000	400,000	400,000
2251336	Sanitact Maintenance Contract	1,550	0	1,550	1,550	1,550
2251337	Operation of Facilities or Other Services	5,000	0	5,000	5,000	5,000
	Services	5,029,410	0	5,029,410	5,092,410	5,092,410
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	4,560	0	4,560	4,560	4,560
	Minor Capital Repairs	4,560	0	4,560	4,560	4,560
	Use of Goods & Services	50,521,747	0	50,521,747	51,262,641	53,262,641
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821101	Contributions	19,000	0	19,000	19,000	19,000
2821690	E-Commerce Development	100,000	0	100,000	100,000	100,000
	Transfers N.E.C.	119,000	0	119,000	119,000	119,000
	OTHER CHARGES	119,000	0	119,000	119,000	119,000
	DEPARTMENT OF TRANSFORMATION AND DIGITIZATION TOTAL EXPENSES	53,643,637	0	53,643,637	54,471,231	56,517,131

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	676,900	0	676,900	727,000	740,208
2111102	Salary-Contract Workers	360,000	200,000	560,000	560,000	560,000
2111204	Special Employment Projects	1,000,000	-400,000	600,000	760,000	935,000
	Wages & Salaries (In Cash)	2,036,900	-200,000	1,836,900	2,047,000	2,235,208
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	5,125	9,875	15,000	15,125	15,125
2112103	Housing Allowance	54,000	6,000	60,000	60,000	60,000
2112114	Duty Allowance	9,000	0	9,000	9,000	9,000
2112115	Responsibility Allowance	20,400	0	20,400	20,400	20,400
2112116	Acting Allowance	6,500	0	6,500	6,500	6,500
2112122	Clothing Allowance	0	500	500	500	500
2112125	Disturbance Allowance/Geographical	4,400	0	4,400	4,400	4,400
	Allowances	99,425	16,375	115,800	115,925	115,925
	Personal Emoluments	2,136,325	-183,625	1,952,700	2,162,925	2,351,133
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	120,000	0	120,000	120,000	120,000
2211110	Subsistence for Travellers Within The Bahamas	25,000	0	25,000	25,000	25,000
	Domestic Travel & Subsistence	145,000	0	145,000	145,000	145,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	10,250	0	10,250	10,250	15,252
2211210	Subsistence for Travellers Outside The Bahamas	2,050	0	2,050	2,050	2,050
	International Travel & Subsistence	12,300	0	12,300	12,300	17,302
22310EE	Utilities & Communication					
2231201	Electricity	4,000,000	-250,000	3,750,000	4,000,000	4,000,000
2231202	Street Lighting	400,000	0	400,000	400,000	400,000
2231301	Water Supply	445,000	-45,000	400,000	445,000	445,000
	Utilities & Communication	4,845,000	-295,000	4,550,000	4,845,000	4,845,000
22410EE	Supplies & Materials					
2241101	Gasoline	200,000	-20,000	180,000	200,000	200,000
2241201	Office Supplies & Stationery	130,000	-20,000	110,000	130,000	130,000
2241205	Food, Ice & Drinking Water	70,000	0	70,000	70,000	70,000
2241206	Publications	6,000	0	6,000	6,000	6,000
2241207	Ceremonial Events	170,000	-95,000	75,000	170,000	170,000



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2241211	Cleaning & Toilet Supplies	75,000	-15,000	60,000	75,000	75,000
2241212	Computer Software Supplies & Materials	2,563	0	2,563	2,563	2,563
	Supplies & Materials	653,563	-150,000	503,563	653,563	653,563
22510EE	Services					
2251101	Printing & Duplication Service	70,000	0	70,000	70,000	70,000
2251102	Advertising & Public Notices	4,100	-50	4,050	4,100	4,100
2251103	Marketing & Promotion	250,000	-25,000	225,000	250,000	350,000
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	45,000	-3,000	42,000	45,000	45,000
2251109	Licensing & Inspection of Vehicles	6,000	0	6,000	6,000	6,000
2251110	Postage, Postal Machines & Services	500	0	500	500	500
2251115	Consultancy Services	95,000	0	95,000	95,000	95,000
2251128	Fees & Other Charges	52,000	0	52,000	52,000	52,000
2251199	Other Services	1,000,000	-300,000	700,000	1,000,000	1,000,000
2251201	Local Transportation of Goods	4,200	0	4,200	4,250	4,250
2251203	Freight & Express	513	0	513	513	513
2251302	Building Maintenance	155,000	-5,000	150,000	155,000	155,000
2251306	Computers, Business Machines & Related Equipment	420	0	420	420	420
2251307	Maintenance of Generators, A/C & Other Machinery	7,380	0	7,380	7,380	7,380
2251310	Grounds Maintenance	22,000	23,000	45,000	45,000	45,000
2251337	Operation of Facilities or Other Services	10,250	0	10,250	10,250	10,250
2251340	Special Maintenance Contracts	6,150	0	6,150	6,150	6,150
	Services	1,728,513	-310,050	1,418,463	1,751,563	1,851,563
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	22,383	0	22,383	22,383	22,383
	Minor Capital Repairs	22,383	0	22,383	22,383	22,383
22810EE	Special Financial Transactions					
2281105	VAT Expenses	950	0	950	950	950
	Special Financial Transactions	950	0	950	950	950
	Use of Goods & Services	7,407,709	-755,050	6,652,659	7,430,759	7,535,761
25000EE	Subsidies					
25200EE	Subsidies to Private Enterprises					
2521009	Support for Small Business Development Centre	250,000	-40,000	210,000	250,000	250,000
	Subsidies to Private Enterprises	250,000	-40,000	210,000	250,000	250,000
	Subsidies	250,000	-40,000	210,000	250,000	250,000

[Head 074] MINISTRY FOR GRAND BAHAMA



ITEM NO.	TITLE OF ITEM	APPROVED	SUPPLEMENTARY	REVISED	REVISED	REVISED
		ESTIMATES	ESTIMATES	ALLOCATION	FORECAST	FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	MINISTRY FOR GRAND BAHAMA TOTAL EXPENSES	9,794,034	-978,675	8,815,359	9,843,684	10,136,894

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 075] MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	150,000	-43,003	106,997	0	0
	Wages & Salaries (In Cash)	150,000	-43,003	106,997	0	0
21120EE	Allowances					
2112101	Honoraria	15,000	-15,000	0	0	0
2112102	Overtime - Monthly Employees (General)	5,000	-5,000	0	0	0
2112103	Housing Allowance	42,000	-33,133	8,867	0	0
2112112	Transport & Mileage Allowance	6,000	-4,500	1,500	0	0
2112114	Duty Allowance	4,200	-3,144	1,056	0	0
2112115	Responsibility Allowance	14,000	-10,167	3,833	0	0
2112116	Acting Allowance	5,000	-5,000	0	0	0
	Allowances	91,200	-75,944	15,256	0	0
	Personal Emoluments	241,200	-118,947	122,253	0	0
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	28,000	-26,866	1,134	0	0
2211110	Subsistence for Travellers Within The Bahamas	13,400	-11,657	1,743	0	0
2211114	Incidental Travel Expenses Within The Bahamas	3,200	-3,200	0	0	0
	Domestic Travel & Subsistence	44,600	-41,723	2,877	0	0
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	7,500	-7,500	0	0	0
2211210	Subsistence for Travellers Outside The Bahamas	7,500	-7,500	0	0	0
	International Travel & Subsistence	15,000	-15,000	0	0	0
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	20,000	-18,455	1,545	0	0
2241205	Food, Ice & Drinking Water	7,500	-6,617	883	0	0
2241206	Publications	2,400	-2,308	92	0	0
2241207	Ceremonial Events	4,000	-4,000	0	0	0
2241211	Cleaning & Toilet Supplies	7,000	-5,949	1,051	0	0
2241212	Computer Software Supplies & Materials	8,000	-6,990	1,010	0	0
2241213	Clothing & Clothing Supplies	1,600	-1,489	111	0	0
2241299	Other Supplies & Materials	4,000	-3,433	567	0	0
	Supplies & Materials	54,500	-49,241	5,259	0	0
22510EE	Services					
2251101	Printing & Duplication Service	19,300	-19,300	0	0	0

[Head 075] MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2251102	Advertising & Public Notices	10,000	-8,750	1,250	0	0
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	30,000	-26,118	3,882	0	0
2251109	Licencing & Inspection of Vehicles	2,000	-2,000	0	0	0
2251115	Consultancy Services	80,000	-80,000	0	0	0
2251128	Fees & Other Charges	5,000	-4,387	613	0	0
2251129	Staff Engagement	1,500	-1,500	0	0	0
2251201	Local Transportation of Goods	1,500	-1,500	0	0	0
2251203	Freight & Express	1,500	-1,500	0	0	0
2251337	Operation of Facilities or Other Services	15,000	-14,020	980	0	0
2251348	Debris Management	6,000,000	-5,158,528	841,472	0	0
2251399	Other Contractual Services	5,000	-5,000	0	0	0
	Services	6,170,800	-5,322,603	848,197	0	0
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	10,000	-7,412	2,588	0	0
	Minor Capital Repairs	10,000	-7,412	2,588	0	0
22710EE	Operational Expenses					
2271001	Operational Expenses	500,000	-374,650	125,350	0	0
	Operational Expenses	500,000	-374,650	125,350	0	0
	Use of Goods & Services	6,794,900	-5,810,629	984,271	0	0
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2821420	BAH Disaster Reconstruction Authority	1,744,386	-1,360,621	383,765	0	0
	Transfers N.E.C.	1,744,386	-1,360,621	383,765	0	0
	OTHER CHARGES	1,744,386	-1,360,621	383,765	0	0
	MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION TOTAL EXPENSES	8,780,486	-7,290,197	1,490,289	0	0

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 076] DEPARTMENT OF PUBLIC PROSECUTION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
PERSONAL EMOLUMENTS						
21110EE	Wages & Salaries (In Cash)					
2111101	Salary-Permanent/Pensionable	1,945,711	0	1,945,711	1,962,361	1,970,861
2111102	Salary-Contract Workers	563,700	0	563,700	563,700	563,700
2111104	Salary Adjustments	220,000	0	220,000	220,000	100,000
	Wages & Salaries (In Cash)	2,729,411	0	2,729,411	2,746,061	2,634,561
21120EE	Allowances					
2112102	Overtime - Monthly Employees (General)	10,000	0	10,000	10,000	16,500
2112103	Housing Allowance	75,000	0	75,000	75,500	76,000
2112104	Scarcity Allowance	120,000	0	120,000	120,000	121,000
2112112	Transport & Mileage Allowance	85,000	0	85,000	85,000	86,000
2112115	Responsibility Allowance	33,000	0	33,000	33,000	37,000
2112116	Acting Allowance	5,000	0	5,000	5,000	5,000
	Allowances	328,000	0	328,000	328,500	341,500
	Personal Emoluments	3,057,411	0	3,057,411	3,074,561	2,976,061
22000EE	Use of Goods & Services					
22111EE	Domestic Travel & Subsistence					
2211101	Air Transport of Persons Within The Bahamas	24,000	0	24,000	24,000	40,000
2211110	Subsistence for Travellers Within The Bahamas	24,000	0	24,000	24,000	36,000
	Domestic Travel & Subsistence	48,000	0	48,000	48,000	76,000
22112EE	International Travel & Subsistence					
2211201	Air Transport of Persons Outside The Bahamas	9,000	0	9,000	9,000	15,000
2211210	Subsistence for Travellers Outside The Bahamas	9,000	0	9,000	9,000	15,000
	International Travel & Subsistence	18,000	0	18,000	18,000	30,000
22210EE	Rent					
2221101	Rent - Living Accommodation (General)	5,000	0	5,000	5,500	6,000
	Rent	5,000	0	5,000	5,500	6,000
22410EE	Supplies & Materials					
2241201	Office Supplies & Stationery	25,000	0	25,000	25,000	36,000
2241205	Food, Ice & Drinking Water	7,000	0	7,000	7,000	10,500
2241206	Publications	1,000	0	1,000	1,000	2,500
2241211	Cleaning & Toilet Supplies	10,000	0	10,000	10,000	35,000
2241213	Clothing & Clothing Supplies	2,000	0	2,000	2,000	5,500
2241299	Other Supplies & Materials	8,000	0	8,000	8,000	20,000
	Supplies & Materials	53,000	0	53,000	53,000	109,500

[Head 076] DEPARTMENT OF PUBLIC PROSECUTION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
22510EE	Services					
2251101	Printing & Duplication Service	5,000	0	5,000	5,000	10,000
2251102	Advertising & Public Notices	4,000	0	4,000	4,000	7,500
2251107	Workshops, Conferences, Seminars, Meetings & Exhibits	10,000	0	10,000	10,000	15,000
2251108	Tuition, Training, In-service Awards, Subsistence	10,000	0	10,000	10,000	25,000
2251109	Licencing & Inspection of Vehicles	2,500	0	2,500	2,500	2,800
2251110	Postage, Postal Machines & Services	360	0	360	360	600
2251128	Fees & Other Charges	35,000	0	35,000	35,000	36,000
2251129	Staff Engagement	3,500	0	3,500	3,500	5,500
2251141	Document Management Centre	27,557	0	27,557	27,557	55,500
2251201	Local Transportation of Goods	1,000	0	1,000	1,000	2,200
2251203	Freight & Express	2,500	0	2,500	2,500	2,700
2251303	Equipment Maintenance	2,500	0	2,500	2,500	15,000
2251337	Operation of Facilities or Other Services	40,000	0	40,000	50,500	51,000
2251399	Other Contractual Services	8,000	0	8,000	8,000	45,000
	Services	151,917	0	151,917	162,417	273,800
22610EE	Minor Capital Repairs					
2261201	Transportation Equipment Upkeep	19,000	0	19,000	19,500	20,000
2261202	Off Equip & Furn-Minor Repairs	30,680	0	30,680	30,680	15,000
	Minor Capital Repairs	49,680	0	49,680	50,180	35,000
	Use of Goods & Services	325,597	0	325,597	337,097	530,300
27000EE	Social Benefits					
27200EE	Social Assistance Benefits					
2721108	Legal Aid	35,000	0	35,000	35,500	36,000
	Social Assistance Benefits	35,000	0	35,000	35,500	36,000
	Social Benefits	35,000	0	35,000	35,500	36,000
	DEPARTMENT OF PUBLIC PROSECUTION TOTAL EXPENSES	3,418,008	0	3,418,008	3,447,158	3,542,361

The Accounting Officer for this Head is the DIRECTOR

[HEAD 001-076] RECURRENT EXPENDITURES HEAD SUMMARY



HEAD NO.	MINISTRY/DEPARTMENT	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
GRAND TOTAL		2,825,918,295	53,291,146	2,879,209,441	2,667,286,878	2,750,000,237



ESTIMATES OF CAPITAL EXPENDITURE

SUMMARY OF AGENCIES CAPITAL EXPENDITURES 2021/2022



HEAD NO.	MINISTRY/DEPARTMENT	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
007	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	1,250,000	-450,000	800,000	200,000	200,000
013	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE	2,000,000	-500,000	1,500,000	2,200,000	1,700,000
021	MINISTRY OF FINANCE	107,389,768	-20,969,998	86,419,770	62,755,422	66,567,743
023	CUSTOMS DEPARTMENT	2,080,000	-400,000	1,680,000	1,390,880	2,402,400
029	MINISTRY OF NATIONAL SECURITY	13,461,611	0	13,461,611	11,075,000	11,975,000
032	THE ROYAL BAHAMAS DEFENCE FORCE	6,600,000	-990,000	5,610,000	5,550,000	8,600,000
033	MINISTRY OF WORKS AND UTILITIES	108,424,452	-7,810,385	100,614,067	96,664,821	111,354,354
038	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING	53,818,225	-2,500,000	51,318,225	25,734,685	39,309,295
040	MINISTRY OF TRANSPORT AND HOUSING	400,000	911,292	1,311,292	750,000	750,000
056	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS	3,220,000	0	3,220,000	850,000	1,100,000
060	MINISTRY OF HEALTH AND WELLNESS	50,628,996	-14,000,000	36,628,996	19,529,450	13,835,487
067	MINISTRY OF TOURISM, INVESTMENT AND AVIATION	2,000,000	-300,000	1,700,000	1,000,000	2,000,000
072	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES	5,900,000	-2,121,292	3,778,708	2,217,500	2,735,000
073	DEPARTMENT OF TRANSFORMATION AND DIGITIZATION	10,000,000	-1,000,000	9,000,000	14,023,121	14,223,121
074	MINISTRY FOR GRAND BAHAMA	750,000	0	750,000	750,000	750,000
075	MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION	4,500,000	-4,100,000	400,000	0	0
GRAND TOTAL		372,423,052	-54,230,383	318,192,669	244,690,879	277,502,400

MEMORANDUM

Consistent with Government Finance Statistics (GFS) Methodology.

**[Head 007] OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF LEGAL AFFAIRS**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	750,000	-250,000	500,000	0	0
3112203	Other Office Equip & Furniture	500,000	-200,000	300,000	200,000	200,000
	Acquisition of Fixed Assets	1,250,000	-450,000	800,000	200,000	200,000
	Acquisition of Non-Financial Assets	1,250,000	-450,000	800,000	200,000	200,000
	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS TOTAL EXPENSES	1,250,000	-450,000	800,000	200,000	200,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 013] MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	1,500,000	-300,000	1,200,000	2,000,000	1,500,000
3112217	Computerization of Passport	500,000	-200,000	300,000	200,000	200,000
	Acquisition of Fixed Assets	2,000,000	-500,000	1,500,000	2,200,000	1,700,000
	Acquisition of Non-Financial Assets	2,000,000	-500,000	1,500,000	2,200,000	1,700,000
	MINISTRY OF FOREIGN AFFAIRS AND THE PUBLIC SERVICE TOTAL EXPENSES	2,000,000	-500,000	1,500,000	2,200,000	1,700,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 021] MINISTRY OF FINANCE



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822007	Energy Restoration & Renewable Energy	31,169,998	-9,169,998	22,000,000	18,783,520	7,095,841
2822010	Public Private Partnership	3,000,000	0	3,000,000	3,000,000	3,000,000
2822011	Capital Subscriptions to International Agencies	2,000,000	0	2,000,000	2,000,000	2,000,000
2822013	National Disaster Recovery Project	0	1,600,000	1,600,000	500,000	500,000
2822025	IDB Capital Projects	10,000,000	-5,000,000	5,000,000	5,471,902	5,471,902
2822026	Development of Junkanoo	2,000,000	-1,000,000	1,000,000	1,000,000	1,000,000
2822031	Small and Medium Size Business Support	30,000,000	-5,000,000	25,000,000	12,000,000	22,000,000
2822063	Capitalization - Bahamas Development Bank	4,000,000	0	4,000,000	5,000,000	5,000,000
2822065	Capital Budget Reserve Appropriation	10,000,000	0	10,000,000	8,000,000	10,000,000
	Transfers N.E.C.	92,169,998	-18,569,998	73,600,000	55,755,422	56,067,743
	OTHER CHARGES	92,169,998	-18,569,998	73,600,000	55,755,422	56,067,743
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111309	Hurricane Precautions	0	1,000,000	1,000,000	1,000,000	1,000,000
3112101	Acquisition of Transportation Equipment (Land)	2,000,000	0	2,000,000	1,000,000	3,000,000
3112299	Other Machinery & Equipment	1,555,770	0	1,555,770	0	0
3113002	Minor Capital Projects	1,000,000	600,000	1,600,000	1,500,000	1,500,000
3113003	Acquisition of Assets - Government Ministries and Departments	2,000,000	0	2,000,000	1,000,000	2,500,000
3113010	Subdivision Infrastructure	5,000,000	-4,000,000	1,000,000	0	0
3113011	Electronic Hansard	1,664,000	0	1,664,000	0	0
	Acquisition of Fixed Assets	13,219,770	-2,400,000	10,819,770	4,500,000	8,000,000
31400EE	Nonproduced Assets					
3141101	Purchase of Properties	2,000,000	0	2,000,000	2,500,000	2,500,000
	Nonproduced Assets	2,000,000	0	2,000,000	2,500,000	2,500,000
	Acquisition of Non-Financial Assets	15,219,770	-2,400,000	12,819,770	7,000,000	10,500,000
	MINISTRY OF FINANCE TOTAL EXPENSES	107,389,768	-20,969,998	86,419,770	62,755,422	66,567,743

The Accounting Officer for this Head is the FINANCIAL SECRETARY

[Head 023] CUSTOMS DEPARTMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111206	Construction of Customs Warehouse	600,000	-400,000	200,000	290,880	302,400
3112101	Acquisition of Transportation Equipment (Land)	500,000	0	500,000	100,000	100,000
3112202	Equipment Maintenance	980,000	0	980,000	1,000,000	2,000,000
	Acquisition of Fixed Assets	2,080,000	-400,000	1,680,000	1,390,880	2,402,400
	Acquisition of Non-Financial Assets	2,080,000	-400,000	1,680,000	1,390,880	2,402,400
	CUSTOMS DEPARTMENT TOTAL EXPENSES	2,080,000	-400,000	1,680,000	1,390,880	2,402,400

The Accounting Officer for this Head is the COMPTROLLER



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	1,000,000	0	1,000,000	300,000	600,000
3112101	Acquisition of Transportation Equipment (Land)	1,000,000	0	1,000,000	500,000	1,000,000
3112204	Security & Communication Equip	1,246,241	0	1,246,241	600,000	700,000
3112209	Military, Police & Prison Equipment	10,215,370	0	10,215,370	9,675,000	9,675,000
	Acquisition of Fixed Assets	13,461,611	0	13,461,611	11,075,000	11,975,000
	Acquisition of Non-Financial Assets	13,461,611	0	13,461,611	11,075,000	11,975,000
	MINISTRY OF NATIONAL SECURITY TOTAL EXPENSES	13,461,611	0	13,461,611	11,075,000	11,975,000

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111222	Coral Harbour Base Development	2,000,000	-300,000	1,700,000	1,500,000	2,000,000
3111223	Inagua Base Development	1,000,000	-150,000	850,000	500,000	500,000
3112101	Acquisition of Transportation Equipment (Land)	400,000	-60,000	340,000	150,000	500,000
3112102	Sea Vessels	1,000,000	-375,000	625,000	1,000,000	3,200,000
3112106	Military Vessels Maintenance	1,500,000	0	1,500,000	2,000,000	2,000,000
3112209	Military, Police & Prison Equipment	500,000	-75,000	425,000	300,000	300,000
3112299	Other Machinery & Equipment	200,000	-30,000	170,000	100,000	100,000
	Acquisition of Fixed Assets	6,600,000	-990,000	5,610,000	5,550,000	8,600,000
	Acquisition of Non-Financial Assets	6,600,000	-990,000	5,610,000	5,550,000	8,600,000
	THE ROYAL BAHAMAS DEFENCE FORCE TOTAL EXPENSES	6,600,000	-990,000	5,610,000	5,550,000	8,600,000

The Accounting Officer for this Head is the COMMODORE

[Head 033] MINISTRY OF WORKS AND UTILITIES



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822013	National Disaster Recovery Project	7,500,000	0	7,500,000	6,500,000	8,500,000
2822022	Research, Surveys, Studies, Evaluations	1,843,502	0	1,843,502	2,125,000	0
2822025	IDB Capital Projects	8,800,606	-4,750,000	4,050,606	12,949,393	15,000,000
	Transfers N.E.C.	18,144,108	-4,750,000	13,394,108	21,574,393	23,500,000
	OTHER CHARGES	18,144,108	-4,750,000	13,394,108	21,574,393	23,500,000
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	13,984,556	0	13,984,556	8,000,000	10,000,000
3111268	Construction of Gymnasiums	2,883,844	0	2,883,844	0	0
3111301	Bridge Repair & Maintenance	3,015,351	0	3,015,351	3,479,070	6,079,070
3111302	Ports & Docks	7,621,888	0	7,621,888	2,605,968	4,705,968
3111303	Sidewalks	1,000,000	0	1,000,000	800,000	800,000
3111307	Road Repairs & Maintenance	20,831,115	0	20,831,115	21,716,958	23,360,884
3111309	Hurricane Precautions	962,745	0	962,745	300,000	300,000
3111310	Water Infrastructure	4,000,000	0	4,000,000	708,432	708,432
3111311	Cemeteries Improvements & Upkeep	931,600	0	931,600	1,200,000	1,200,000
3111313	Maintenance - Standposts/Faucets/Wells/Drains	1,200,000	0	1,200,000	1,200,000	1,200,000
3111320	Traffic Study & Systems	500,000	0	500,000	3,500,000	0
3111321	New Providence Roadworks	9,550,000	0	9,550,000	9,000,000	11,000,000
3111377	Airport Infrastructure Programme	16,046,279	-3,060,385	12,985,894	18,400,000	24,600,000
3111399	Other Structures	1,000,000	0	1,000,000	2,000,000	2,000,000
3111403	Improvement of Parks & Grounds	4,172,967	0	4,172,967	400,000	0
3112202	Equipment Maintenance	150,000	0	150,000	400,000	400,000
3112210	Landscape Equipment	0	0	0	200,000	200,000
3112211	Machinery & Generators Mainten	1,000,000	0	1,000,000	1,000,000	1,000,000
3113005	Software	1,380,000	0	1,380,000	130,000	250,000
3113006	Hardware	50,000	0	50,000	50,000	50,000
	Acquisition of Fixed Assets	90,280,345	-3,060,385	87,219,960	75,090,428	87,854,354
	Acquisition of Non-Financial Assets	90,280,345	-3,060,385	87,219,960	75,090,428	87,854,354
	MINISTRY OF WORKS AND UTILITIES TOTAL EXPENSES	108,424,453	-7,810,385	100,614,068	96,664,821	111,354,354

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 038] MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822021	Tertiary Education Reform (UB)	1,000,000	0	1,000,000	249,998	250,000
	Transfers N.E.C.	1,000,000	0	1,000,000	249,998	250,000
	OTHER CHARGES	1,000,000	0	1,000,000	249,998	250,000
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111201	Construction of Schools	6,000,000	0	6,000,000	1,529,240	3,529,240
3111209	Bahamas Technical & Vocational	1,400,000	0	1,400,000	870,011	870,011
3111215	Government Buildings	20,704,308	0	20,704,308	10,342,886	17,905,100
3111286	New Primary & Secondary Schools	15,713,917	0	15,713,917	6,742,550	9,754,944
3111404	School Ground Improvements	1,000,000	0	1,000,000	1,000,000	1,000,000
3112203	Other Office Equip & Furniture	500,000	0	500,000	500,000	500,000
3113009	Digitization Project	7,500,000	-2,500,000	5,000,000	4,500,000	5,500,000
	Acquisition of Fixed Assets	52,818,225	-2,500,000	50,318,225	25,484,687	39,059,295
	Acquisition of Non-Financial Assets	52,818,225	-2,500,000	50,318,225	25,484,687	39,059,295
	MINISTRY OF EDUCATION AND TECHNICAL AND VOCATIONAL TRAINING TOTAL EXPENSES	53,818,225	-2,500,000	51,318,225	25,734,685	39,309,295

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	170,000	0	170,000	100,000	100,000
3111315	Upkeep of Navigation/Aids/Light	230,000	0	230,000	150,000	150,000
3111319	Subdivision Development	0	911,292	911,292	500,000	500,000
	Acquisition of Fixed Assets	400,000	911,292	1,311,292	750,000	750,000
	Acquisition of Non-Financial Assets	400,000	911,292	1,311,292	750,000	750,000
	MINISTRY OF TRANSPORT AND HOUSING TOTAL EXPENSES	400,000	911,292	1,311,292	750,000	750,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 056] MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111241	Repairs - Packing Houses/Produce Exchanges	120,000	0	120,000	0	0
3111379	Construction of Green Houses	100,000	-100,000	0	0	0
3111406	Food Security Capital Development	3,000,000	-15,000	2,985,000	750,000	1,000,000
3112201	Computers	0	5,000	5,000	0	0
3112203	Other Office Equip & Furniture	0	10,000	10,000	0	0
3112299	Other Machinery & Equipment	0	100,000	100,000	100,000	100,000
	Acquisition of Fixed Assets	3,220,000	0	3,220,000	850,000	1,100,000
	Acquisition of Non-Financial Assets	3,220,000	0	3,220,000	850,000	1,100,000
	MINISTRY OF AGRICULTURE, MARINE RESOURCES AND FAMILY ISLAND AFFAIRS TOTAL EXPENSES	3,220,000	0	3,220,000	850,000	1,100,000

The Accounting Officer for this Head is the PERMANENT SECRETARY



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822029	IDB Health Sector Improvement Programme	8,000,000	0	8,000,000	6,000,000	6,000,000
	Transfers N.E.C.	8,000,000	0	8,000,000	6,000,000	6,000,000
	OTHER CHARGES	8,000,000	0	8,000,000	6,000,000	6,000,000
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111101	Construction of Homes	421,806	0	421,806	0	0
3111203	Upkeep Community Clinics	3,835,487	0	3,835,487	1,157,747	2,835,487
3111205	Hospital & Medical Facilities	13,371,703	5,000,000	18,371,703	9,371,703	1,000,000
3111312	Construction of Hospital Tower - RAND	19,000,000	-19,000,000	0	0	0
3112235	Acquisition of IT Equipment	6,000,000	0	6,000,000	3,000,000	4,000,000
	Acquisition of Fixed Assets	42,628,996	-14,000,000	28,628,996	13,529,450	7,835,487
	Acquisition of Non-Financial Assets	42,628,996	-14,000,000	28,628,996	13,529,450	7,835,487
	MINISTRY OF HEALTH AND WELLNESS TOTAL EXPENSES	50,628,996	-14,000,000	36,628,996	19,529,450	13,835,487

The Accounting Officer for this Head is the PERMANENT SECRETARY

**[Head 067] MINISTRY OF TOURISM,
INVESTMENT AND AVIATION**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822027	Aircraft Registry Implementation	500,000	-75,000	425,000	500,000	500,000
	Transfers N.E.C.	500,000	-75,000	425,000	500,000	500,000
	OTHER CHARGES	500,000	-75,000	425,000	500,000	500,000
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111317	Family Island Airports Improvement	1,500,000	-225,000	1,275,000	500,000	1,500,000
	Acquisition of Fixed Assets	1,500,000	-225,000	1,275,000	500,000	1,500,000
	Acquisition of Non-Financial Assets	1,500,000	-225,000	1,275,000	500,000	1,500,000
	MINISTRY OF TOURISM, INVESTMENT AND AVIATION TOTAL EXPENSES	2,000,000	-300,000	1,700,000	1,000,000	2,000,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

**[Head 072] MINISTRY OF THE
ENVIRONMENT AND NATURAL RESOURCES**



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822001	Project Related Capital Expenditure	2,900,000	-1,110,000	1,790,000	1,500,000	2,000,000
	Transfers N.E.C.	2,900,000	-1,110,000	1,790,000	1,500,000	2,000,000
	OTHER CHARGES	2,900,000	-1,110,000	1,790,000	1,500,000	2,000,000
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	500,000	0	500,000	217,500	235,000
3111319	Subdivision Development	2,000,000	-911,292	1,088,708	500,000	500,000
3112101	Acquisition of Transportation Equipment (Land)	250,000	-100,000	150,000	0	0
3112203	Other Office Equip & Furniture	150,000	0	150,000	0	0
3112237	E-Inspection & Environment Apps	100,000	0	100,000	0	0
	Acquisition of Fixed Assets	3,000,000	-1,011,292	1,988,708	717,500	735,000
	Acquisition of Non-Financial Assets	3,000,000	-1,011,292	1,988,708	717,500	735,000
	MINISTRY OF THE ENVIRONMENT AND NATURAL RESOURCES TOTAL EXPENSES	5,900,000	-2,121,292	3,778,708	2,217,500	2,735,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 073] DEPARTMENT OF TRANSFORMATION AND DIGITIZATION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822001	Project Related Capital Expenditure	1,500,000	0	1,500,000	500,000	1,000,000
2822025	IDB Capital Projects	5,000,000	0	5,000,000	11,723,121	11,723,121
	Transfers N.E.C.	6,500,000	0	6,500,000	12,223,121	12,723,121
	OTHER CHARGES	6,500,000	0	6,500,000	12,223,121	12,723,121
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3112201	Computers	2,000,000	-500,000	1,500,000	1,000,000	500,000
3112218	Data Centre Maintenance/Backup System	500,000	0	500,000	800,000	1,000,000
3112236	Telemedicine	1,000,000	-500,000	500,000	0	0
	Acquisition of Fixed Assets	3,500,000	-1,000,000	2,500,000	1,800,000	1,500,000
	Acquisition of Non-Financial Assets	3,500,000	-1,000,000	2,500,000	1,800,000	1,500,000
	DEPARTMENT OF TRANSFORMATION AND DIGITIZATION TOTAL EXPENSES	10,000,000	-1,000,000	9,000,000	14,023,121	14,223,121

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 074] MINISTRY FOR GRAND BAHAMA



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111207	Building Maintenance	750,000	0	750,000	750,000	750,000
	Acquisition of Fixed Assets	750,000	0	750,000	750,000	750,000
	Acquisition of Non-Financial Assets	750,000	0	750,000	750,000	750,000
	MINISTRY FOR GRAND BAHAMA TOTAL EXPENSES	750,000	0	750,000	750,000	750,000

The Accounting Officer for this Head is the PERMANENT SECRETARY

[Head 075] MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
28000EE	Other Payments					
28200EE	Transfers N.E.C.					
2822013	National Disaster Recovery Project	2,000,000	-1,600,000	400,000	0	0
	Transfers N.E.C.	2,000,000	-1,600,000	400,000	0	0
	OTHER CHARGES	2,000,000	-1,600,000	400,000	0	0
31000EE	Acquisition of Non-Financial Assets					
31100EE	Acquisition of Fixed Assets					
3111309	Hurricane Precautions	1,000,000	-1,000,000	0	0	0
3113002	Minor Capital Projects	1,500,000	-1,500,000	0	0	0
	Acquisition of Fixed Assets	2,500,000	-2,500,000	0	0	0
	Acquisition of Non-Financial Assets	2,500,000	-2,500,000	0	0	0
	MINISTRY OF DISASTER PREPAREDNESS, MANAGEMENT AND RECONSTRUCTION TOTAL EXPENSES	4,500,000	-4,100,000	400,000	0	0

The Accounting Officer for this Head is the PERMANENT SECRETARY

[HEAD 001-076] CAPITAL EXPENDITURES HEAD SUMMARY



HEAD NO.	MINISTRY/DEPARTMENT	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
GRAND TOTAL		372,423,052	-54,230,383	318,192,669	244,690,879	277,502,400

OVERALL ESTIMATES OF EXPENDITURES



HEAD NO.	MINISTRY/DEPARTMENT	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
	RECURRENT	2,825,918,295	53,291,146	2,879,209,441	2,667,286,878	2,750,000,237
	CAPITAL DEVELOPMENT	372,423,052	-54,230,383	318,192,669	244,690,879	277,502,400
	ESTIMATES FOR EXPENDITURES	3,198,341,347	-939,237	3,197,402,110	2,911,977,757	3,027,502,637



ANNEXES

ANNEX 1 - [Head 027] PUBLIC DEBT REDEMPTION AND SINKING FUNDS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
33130EE	Debt Securities					
5313026	BGRS \$34.3M 2019-2021 (30/07/01)	14,300,000	0	14,300,000	0	0
5313027	BGRS \$40.9478M 2018-2021 (12/01/02)	10,947,800	0	10,947,800	0	0
5313029	BGRS \$60.0M 2017-2022 (06/09/02)	15,000,000	0	15,000,000	15,000,000	0
5313030	BGRS \$65.0M 2015-2022 (04/12/02)	15,000,000	0	15,000,000	20,000,000	0
5313031	Treasury Stock B\$61.1M (08/04/2003) 2019-2023 {Oct/ Apr}	15,000,000	0	15,000,000	16,100,000	0
5313032	Treas Stock B\$75m (21/07/2003)	0	0	0	20,000,000	25,000,000
5313033	Treasury Stock B\$100M (29/07/2004) 2015-2024 {Jul/Jan}	10,000,000	0	10,000,000	10,000,000	20,000,000
5313034	Treasury Stock B\$100M (22/10/2004) 2015-2024 {Oct/ Apr}	0	0	0	15,000,000	15,000,000
5313035	BGRS 40.4666M(27/04/05) 2020-2025	0	0	0	0	10,000,000
5313036	Treasury Stock B\$75.0M (18/07) (2021-2026) {July/Jan}	0	0	0	0	20,000,000
5313042	BGRS B\$200m(16/07/2012)2017-31	20,000,000	0	20,000,000	20,000,000	0
5313043	Treasury Stock B\$100M (25/09/2012) 2016-2032 {Sept/ Mar}	0	0	0	10,000,000	0
5313044	Treasury Stock B\$70M 2020-34 {Jul/Jan}	0	0	0	0	0
5313045	Treasury Stock B\$35M (30/10/14) 2019-2021	4,600,000	0	4,600,000	0	0
5313047	Treasury Stock B\$75.0M (14/07/2017) 2020-2037	0	0	0	5,000,000	0
5313051	Treasury Stock \$62M (13/10/2017) 2027-2037	0	0	0	5,000,000	0
5313054	Treasury Stock B\$30 M (15/07/16) 2024 {Jul/Jan}	0	0	0	0	30,000,000
5313056	Royal Fidelity Bahamas Government Stock (17/12/14) 2017-2044 (Dec/Jun)	85,826,000	0	85,826,000	53,574,300	0
5313057	Royal Fidelity Bgtn	85,000,000	0	85,000,000	60,000,000	45,000,000
5313059	BGRS B\$110M (2021-2038) Jul-Sep	8,000,000	0	8,000,000	2,000,000	5,000,000
5313060	Treasury Stock \$5M 2021 {Oct/Apr} Issue no.111	5,000,000	0	5,000,000	0	0
5313061	Treasury Stock B\$20.0M (2021-2038) 23/02/18 {Feb/Aug}	0	0	0	2,000,000	0
5313063	BGRS \$40M 2022-2049 {Jan/July} 15th	1,000,000	0	1,000,000	0	1,000,000
5313064	Treasury Stock B\$75.0M (07/09) 2021-2025) {Sept/Mar}	15,000,000	0	15,000,000	15,000,000	15,000,000
5313066	Treasury Stock B\$40.0M (2022-2025) 27/4/05 {Oct/Apr}	10,000,000	0	10,000,000	10,000,000	10,000,000
5313067	Treasury Stock B\$100M(22/9/06) 2021-2026 {Sept/March}	10,000,000	0	10,000,000	10,000,000	20,000,000
5313068	Treasury Stock B\$20M (19/12/16) 2021	20,000,000	0	20,000,000	0	0
5313075	Treasury Stock B\$23.2898M (19/02/2004) 2023-2024 {Aug/Feb}	0	0	0	10,000,000	13,289,800
5313081	Treasury Stock \$129M 2021-2048 {Oct/Apr} 15th	3,058,400	0	3,058,400	0	7,040,200
5313084	Treasury Stock \$40M 2022-2049 (\$90.7M) 2022-2049	1,000,000	0	1,000,000	0	0
5313086	Treasury Stock \$25.7M (15/06/19)	0	0	0	0	1,000,000
5313087	Treasury Stock B\$103M (15/07/) 2022-2049 {Jul/Jan}	0	0	0	500,000	0

ANNEX 1 - [Head 027] PUBLIC DEBT REDEMPTION AND SINKING FUNDS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
5313088	Treasury Stock B\$M () 2022-2049 {Oct/Apr}	0	0	0	1,500,000	0
5313091	Treasury Stock B\$51.645M (04/05/06) {Nov/May} 2024-26	0	0	0	0	11,645,000
5313092	Treasury Stock \$10.0M (17/07/15) {Jul/Jan} 2023	0	0	0	0	10,000,000
5313097	BGRS \$105M (2023-2050) Issue 138	0	0	0	1,862,200	0
5313098	BGRS \$30.6M (2023-2050) Issue 134	0	0	0	500,000	0
5313101	Treasury Stock \$40.2455M (15/09/20) 2023-2050 Issue 139	0	0	0	0	3,584,800
5313102	Treasury Stock \$75.0M (29/10/20) 2021 Issue 140	75,000,000	0	75,000,000	0	0
5313103	BGRS \$25.0119M (18/12/2020) 2023-2050 Issue 141	0	0	0	0	2,461,500
5313104	BGRS \$32.142M (15/02/21) 2024-2051 Issue 142	0	0	0	0	7,396,300
5313105	BGRS \$75.0M (30/03/21) 2021 Issue 143	87,410,100	0	87,410,100	0	0
5313106	BGRS B\$25.8942M (30/06/05) 2025	0	0	0	0	0
5313107	BGRS B\$30M (21/04/20) 2023-2050 Issue 136	0	0	0	500,000	0
5313108	Treasury Stock B\$M () May 2021 {Nov/June}	58,000,000	0	58,000,000	0	0
	Debt Securities	569,142,300	0	569,142,300	303,536,500	272,417,600
33140EE	Domestic Loans					
5314004	GOB \$130 Million Club Loan	32,500,000	0	32,500,000	16,250,000	0
5314005	RBC Capital Works Loans	802,025	0	802,025	857,868	917,599
5314007	RBC \$100 Million Loan	22,222,224	0	22,222,224	22,222,224	22,222,224
5314009	FCIB \$100M Syndicate Loan	20,000,000	0	20,000,000	20,000,000	10,000,000
5314010	FCIB \$75M Credit Facility	15,000,000	0	15,000,000	15,000,000	15,000,000
5314019	GOB \$190 Million Club Loan	26,250,400	0	26,250,400	26,250,400	26,250,400
5314020	FCIB \$85M Syndicate Loan	14,166,667	0	14,166,667	14,166,667	14,166,667
5314024	FCIB Credit Facility	17,000,000	0	17,000,000	0	0
5314025	RBC Credit Facility	50,000,000	0	50,000,000	0	0
	Domestic Loans	197,941,316	0	197,941,316	114,747,159	88,556,890
33200EE	Foreign Liabilities					
5324001	IADB 2756/OC-BH Trade Sector Support Loan (Aug/Feb)	834,241	0	834,241	834,241	834,241
5324002	IADB 2758/OC-BH Social Safety Net Reform Loan (Aug/Feb)	206,807	0	206,807	206,807	206,807
5324004	Provision For New Borrowings	30,000,004	0	30,000,004	30,000,004	30,000,004
5324009	IDB 1320/OC-BH Transport Programme	1,625,440	0	1,625,440	0	0
5324011	IDB 1695/OC-BH Education Support Programme	885,819	0	885,819	885,819	885,819

ANNEX 1 - [Head 027] PUBLIC DEBT REDEMPTION AND SINKING FUNDS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
5324012	IADB 1988/OC-BH Supplementary Financing	4,767,603	0	4,767,603	4,767,602	4,767,602
5324013	CDB 09/OR-BHA Loan US\$10.109M	623,100	0	623,100	588,100	588,100
5324014	Airport Highway Project Loan	3,866,185	0	3,866,185	3,503,867	3,503,867
5324015	Air Transport Reform Programme (2682/83) OC-BH Loan	1,443,818	0	1,443,818	1,166,185	1,166,185
5324016	North Abaco Port/Abaco Bridge (Sept/Mar)	2,515,662	0	2,515,662	2,443,477	2,443,477
5324017	IADB 2773/OC-BH NPTP S.F. II	2,843,430	0	2,843,430	2,843,430	2,843,430
5324019	CDB 02/SFR-BHA (29/08/13) US\$750,000 2023	82,473	0	82,473	82,473	20,618
5324020	US\$16.7M IADB Loan#1617/OC-BH	238,702	0	238,702	238,701	238,701
5324022	EEC Rural Energy Project (1991) 2000-2030	32,084	0	32,084	32,265	32,626
5324023	Food Technology Laboratory Complex	19,884	0	19,884	0	0
5324028	Export/Import Bank of China Loan	328,039	0	328,039	308,913	308,913
5324032	Deutsche Bank RBDF Atradius Credit Facilities (A & B)	21,174,476	0	21,174,476	18,694,176	18,694,176
5324033	Credit Suisse CHF 100 Million Loan	17,921,014	0	17,921,014	17,921,014	17,921,014
5324034	Credit Suisse CHF 150 Million Loan	24,971,693	0	24,971,693	24,971,693	24,971,693
5324036	IADB Loan 3907/OC-BH	0	0	0	0	1,666,667
5324038	IADB 3340/OC-BH Loan	1,650,000	0	1,650,000	1,650,000	1,650,000
5324039	IADB 3499/OC-BH Loan	1,000,000	0	1,000,000	1,000,000	1,000,000
5324040	IADB 4363/OC-BH	69,709	0	69,709	135,849	237,273
5324041	IADB 4853/OC-BH Contingent Loan for Natural Disaster Emergencies	2,697,155	0	2,697,155	2,930,000	2,930,000
5324046	CDB #12/OR-BHA Loan	0	0	0	0	197,500
5324047	CDB 11/OR-BHA Loan Water & Sewerage	2,370,354	0	2,370,354	2,370,354	2,370,354
5324048	CDB 13/OR-BHA Loan	0	0	0	1,091,775	1,455,700
5324049	USD \$180M J P Morgan Loan {Dec/Jun}	0	0	0	180,000,000	0
5324052	BNY US\$300M J P Morgan Notes (5.75%) Due Jan 16	0	0	0	0	300,000,000
5324053	CDB 14/OR-BHA \$50m Policy Based Loan	1,562,500	0	1,562,500	6,250,000	6,250,000
5324056	CDB-15/OR-BHA Fiscal Stability & Resilience	0	0	0	2,500,000	5,000,000
5324057	IADB 3787/OC-BH Skills For Current/Future	0	0	0	0	0
5324063	IMF RFI \$250M	0	0	0	0	128,741,568
5324065	MIGA Guaranteed Facility with Banco Santander	8,865,178	0	8,865,178	17,730,357	17,730,357
Foreign Liabilities		132,595,370	0	132,595,370	325,147,102	578,656,692
Repayments		899,678,986	0	899,678,986	743,430,761	939,631,182

ANNEX 1 - [Head 027] PUBLIC DEBT REDEMPTION AND SINKING FUNDS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
32000EE	Acquisition of Financial Assets (Sinking Fund)					
5212001	Sinking Fund Har. Malcolm Property Purchase Loan	1,486	0	1,486	1,486	1,486
5212002	The Clifton Heritage Authority	1,130,521	0	1,130,521	1,130,521	1,130,521
5222001	USD \$200.0M Bond (6.625%)	3,700,000	0	3,700,000	3,700,000	3,700,000
5222002	US \$100M Bond	1,700,000	0	1,700,000	1,700,000	1,700,000
5222003	USD \$750M 6% Notes (2017-2028)	53,278,784	0	53,278,784	53,278,784	53,278,784
	Acquisition of Financial Assets (Sinking Fund)	59,810,791	0	59,810,791	59,810,791	59,810,791
	PUBLIC DEBT REDEMPTION AND SINKING FUNDS TOTAL	959,489,777	0	959,489,777	803,241,552	999,441,973

The Accounting Officer for this Head is the DIRECTOR

ANNEX 2 - RECURRENT SUBVENTIONS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
2821408	Broadcasting Corporation of The Bahamas	7,000,000	0	7,000,000	7,000,000	7,000,000
2821412	Clifton Heritage Authority	1,771,560	0	1,771,560	1,771,560	1,771,560
2821413	The Antiquities, Monuments & Museum Corporation	1,900,000	0	1,900,000	1,900,000	1,900,000
2821425	Bahamas National Statistical Institute	8,386,062	0	8,386,062	5,486,062	5,100,000
2511205	Water & Sewerage Corporation Development Projects	26,000,000	0	26,000,000	20,300,000	20,300,000
2821418	Straw Market Authority	356,400	0	356,400	356,400	356,400
2511206	Operation - University of The Bahamas	30,744,773	0	30,744,773	30,744,773	30,744,773
2511207	Operation - Bahamas Technical & Vocational Insitute	6,103,113	0	6,103,113	6,103,113	6,103,113
2511208	National Art Gallery	1,240,000	0	1,240,000	1,240,000	1,240,000
2821416	National Sports Authority	2,280,000	0	2,280,000	2,280,000	2,280,000
2821409	Bahamas Agricultural & Industrial Corporation	5,000,000	0	5,000,000	5,000,000	5,000,000
2821624	Bahamas Agricultural Health and Food Safety Authority (BAHFSA)	504,000	0	504,000	504,000	504,000
2821628	School of Agriculture & Marine Science (Andros)	6,226,088	0	6,226,088	6,226,088	7,226,088
2511210	National Health Insurance Authority	45,000,000	0	45,000,000	45,000,000	45,000,000
2511213	Public Hospitals Authority	223,455,825	0	223,455,825	223,455,825	223,455,825
2511203	Bahamasair Holdings Ltd.	30,000,000	0	30,000,000	19,000,000	21,000,000
2821407	Operational Expenses - Airport Authority	4,942,245	0	4,942,245	4,942,245	4,942,245
2821410	Hotel Corporation of The Bahamas	449,990	375,221	825,211	449,990	449,990
2821411	Nassau Flight Services	1,460,000	0	1,460,000	1,460,000	1,460,000
2821414	Operation - The Gaming Board	4,656,632	0	4,656,632	4,656,632	4,656,632
2821417	Civil Aviation Authority Bahamas	1,000,000	0	1,000,000	0	0
2821423	Bahamas Air Navigation Services Authority	1,000,000	0	1,000,000	0	0
2821422	National Training Agency	1,277,650	-127,765	1,149,885	1,277,650	1,277,650
2821415	The Bahamas Public Parks and Beaches Authority	15,200,000	0	15,200,000	19,000,000	20,000,000
TOTAL RECURRENT SUBVENTIONS		425,954,338	247,456	426,201,794	408,154,338	411,768,276

ANNEX 3 - CAPITAL SUBVENTIONS



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES	SUPPLEMENTARY ESTIMATES	REVISED ALLOCATION	REVISED FORECAST	REVISED FORECAST
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
		\$	\$	\$	\$	\$
3111209	Bahamas Technical & Vocational Institute	1,400,000	0	1,400,000	870,011	870,011
2822021	University of Bahamas	1,000,000	0	1,000,000	249,998	250,000
3111205	Public Hospitals Authority	32,371,703	-14,000,000	18,371,703	9,371,703	1,000,000
2822027	Civil Aviation Authority Bahamas	500,000	-75,000	425,000	500,000	500,000
3111317	Airport Authority	1,500,000	-225,000	1,275,000	500,000	1,500,000
TOTAL CAPITAL SUBVENTIONS		36,771,703	-14,300,000	22,471,703	11,491,712	4,120,011

ANNEX 4 - CLASSIFICATION OF RECURRENT EXPENDITURE BY FUNCTIONS OF GOVERNMENT



ITEM NO.	TITLE OF ITEM	APPROVED ESTIMATES 2021/2022 \$	SUPPLEMENTARY ESTIMATES 2021/2022 \$	REVISED ALLOCATION 2021/2022 \$	REVISED FORECAST 2022/2023 \$	REVISED FORECAST 2023/2024 \$
	GENERAL PUBLIC SERVICES	1,131,120,156	19,727,316	1,150,847,472	1,094,795,755	1,141,562,456
	DEFENSE	62,233,512	0	62,233,512	63,766,118	65,939,195
	PUBLIC ORDER & SAFETY	246,122,512	1,936,875	248,059,387	239,311,446	243,995,195
	ECONOMIC AFFAIRS	295,058,387	-2,714,003	292,344,384	260,007,629	262,708,813
	ENVIRONMENTAL PROTECTION	108,909,435	-174,312	108,735,123	107,814,294	111,469,003
	HOUSING & COMMUNITY AMENITIE	9,161,723	-170,219	8,991,504	8,918,510	8,787,613
	HEALTH	365,906,452	0	365,906,452	349,155,404	353,364,483
	RECREATION, CULTURE & RELIGI	30,622,146	-2,303,058	28,319,088	30,904,946	31,776,321
	EDUCATION	320,041,396	-2,226,000	317,815,396	319,500,534	330,446,751
	SOCIAL PROTECTION	256,742,577	39,214,547	295,957,124	193,112,242	199,950,407
	TOTAL RECURRENT EXPENDITURE	2,825,918,296	53,291,146	2,879,209,442	2,667,286,878	2,750,000,237

ANNEX 5 - CLASSIFICATION OF CAPITAL EXPENDITURE BY FUNCTIONS OF GOVERNMENT



ITEM NO.	TITLE OF ITEM	APPROVED	SUPPLEMENTARY	REVISED	REVISED	REVISED
		ESTIMATES 2021/2022	ESTIMATES 2021/2022	ALLOCATION 2021/2022	FORECAST 2022/2023	FORECAST 2023/2024
		\$	\$	\$	\$	\$
	GENERAL PUBLIC SERVICES	65,299,770	-9,900,000	55,399,770	36,090,880	52,102,400
	DEFENSE	6,600,000	-990,000	5,610,000	5,550,000	8,600,000
	PUBLIC ORDER & SAFETY	14,711,611	-450,000	14,261,611	11,275,000	12,175,000
	ECONOMIC AFFAIRS	163,214,450	-22,254,091	140,960,359	138,493,364	142,995,218
	ENVIRONMENTAL PROTECTION	9,150,000	-2,621,292	6,528,708	4,767,500	4,985,000
	HEALTH	51,628,996	-14,500,000	37,128,996	19,529,450	13,835,487
	RECREATION, CULTURE & RELIGI	2,000,000	-1,000,000	1,000,000	1,000,000	1,000,000
	EDUCATION	53,818,225	-2,500,000	51,318,225	25,734,685	39,309,295
	SOCIAL PROTECTION	6,000,000	-15,000	5,985,000	2,250,000	2,500,000
	TOTAL CAPITAL EXPENDITURE	372,423,052	-54,230,383	318,192,669	244,690,879	277,502,400



THE MINISTRY OF FINANCE

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