

SUMMARY OF REVENUE 2010/2011



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2007/ 2008 \$	REVENUE (PROVISIONAL) 2008/ 2009 \$	ORIGINAL ESTIMATED REVENUE 2009/ 2010 \$	ESTIMATED REVENUE 2010/ 2011 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	544,383,447	392,235,725	457,178,243	489,857,893	32,679,650
2	Excise Tax	0	187,170,734	189,187,839	207,954,341	18,766,502
3	Property Tax	72,500,021	84,577,460	105,600,000	106,000,000	400,000
4	Motor Vehicle	34,463,426	30,717,343	33,376,189	42,310,371	8,934,182
5	Gaming Tax	13,265,144	13,331,411	15,500,000	15,500,000	0
6	Tourism Tax	107,220,708	96,251,637	97,170,519	137,477,950	40,307,431
7	Stamp Tax	408,003,596	209,799,478	225,254,492	234,460,120	9,205,628
8	Company Fees	28,624,272	25,890,724	31,056,179	25,348,135	5,708,044-
9	Bank and Trust Company Fees	10,387,000	16,508,710	20,017,051	22,356,309	2,339,258
10	Insurance Company Fees	19,036,682	22,454,134	22,162,363	15,256,818	6,905,545-
11	Other Taxes	3,266,498	3,229,458	792,158	565,750	226,408-
	SUB-TOTAL:	1,241,150,794	1,082,166,814	1,197,295,033	1,297,087,687	99,792,654
NON-TAX REVENUE						
19	Fees and Service Charges	146,471,810	148,996,179	139,003,863	150,519,238	11,515,375
20	Revenue from Government Property	19,226,695	16,162,355	15,638,593	16,105,630	467,037



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		2007/2008 \$	2008/2009 \$	2009/2010 \$	2010/2011 \$	
21	Interests and Dividends	31,369,638	76,227,460	30,500,000	21,322,377	9,177,623-
22	Re-imbursement and Loan Repayment	98,095	200,507	109,900	137,335	27,435
23	Services of a Commercial Nature	6,845,739	7,567,883	6,951,855	7,266,031	314,176
	SUB-TOTAL:	204,011,977	249,154,384	192,204,211	195,350,611	3,146,400
	TOTAL TAX & NON-TAX REVENUE	1,445,162,771	1,331,321,198	1,389,499,244	1,492,438,298	102,939,054
	CAPITAL REVENUE					
25	Capital Revenue	54,500	110,527	10,000,000	25,000,000	15,000,000
26	Grants	0	0	12,203,000	11,900,000	303,000-
27	Proceeds from Borrowings	289,685,199	423,737,625	373,524,300	289,968,022	83,556,278-
	SUB-TOTAL:	289,739,699	423,848,152	395,727,300	326,868,022	68,859,278-
	TOTAL CAPITAL REVENUE	289,739,699	423,848,152	395,727,300	326,868,022	68,859,278-
	GRAND TOTAL ALL REVENUE	1,734,902,470	1,755,169,350	1,785,226,544	1,819,306,320	34,079,776