

Revenue Performance 2014/2015 Mid-Year Report Summary by Revenue Heads



HEAD NO.	DESCRIPTION	APPROVED FORECAST 2014/2015 \$	SIX MONTHS PROVISIONAL 2013/2014 (Jul to Dec) \$	SIX MONTHS PROVISIONAL 2014/2015 (Jul to Dec) \$	VARIANCE PROVISIONAL 2013/2014 vs PROVISIONAL 2014/2015 \$
TAX REVENUE					
1	Import and Export Duties	414,804,210	175,436,457	164,638,385	-10,798,072
2	Excise Tax	299,320,000	110,048,172	136,733,864	26,685,692
3	Property Tax	146,613,038	56,081,746	50,178,423	-5,903,323
4	Motor Vehicle	39,095,054	15,718,606	15,174,642	-543,964
5	Gaming Tax	20,000,000	391,767	7,348,287	6,956,520
6	Tourism Tax	146,590,320	68,537,179	79,935,433	11,398,254
7	Stamp Tax	189,970,692	66,791,737	73,970,640	7,178,903
8	Company Fees	22,071,204	5,289,686	5,103,076	-186,611
9	Bank and Trust Company Fees	23,017,000	40,150	152,325	112,175
11	Other Taxes	150,557,045	313,036	277,480	-35,556
	SUB-TOTAL:	1,452,038,563	498,648,536	533,512,555	34,864,019
NON-TAX REVENUE					
19	Fees and Service Charges	262,852,117	123,287,684	125,567,236	2,279,552
20	Revenue from Government Property	17,843,859	14,079,830	14,817,640	737,810
21	Interests and Dividends	31,456,000	29,866,432	12,456,432	-17,410,000
22	Re-imburement and Loan Repayment	113,000	47,697	7,320	-40,377
23	Services of a Commercial Nature	6,157,463	2,687,004	2,276,712	-410,292
	SUB-TOTAL:	318,422,439	169,968,648	155,125,340	-14,843,308
TOTAL TAX & NON-TAX REVENUE		1,770,461,002	668,617,184	688,637,896	20,020,712
CAPITAL REVENUE					
25	Capital Revenue	1,000	34,657	3,004,874	2,970,217
26	Grants	3,300,000	123,000	0	-123,000
27	Proceeds from Borrowings	380,689,325	293,437,816	375,530,131	82,092,315
	SUB-TOTAL:	383,990,325	293,595,473	378,535,005	84,939,532
TOTAL CAPITAL REVENUE		383,990,325	293,595,473	378,535,005	84,939,532
GRAND TOTAL ALL REVENUE		2,154,451,327	962,212,657	1,067,172,900	104,960,244