

OVERALL ESTIMATES OF EXPENDITURE 2008/2009



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL) 2005/2006 \$	EXPENDITURE (PROVISIONAL) 2006/2007 \$	APPROVED ESTIMATES 2007/2008 \$	ESTIMATES 2008/2009 \$	VARIANCE \$
Total Estimates for Recurrent Expenditure		1,203,384,697	1,411,627,067	1,464,806,963	1,569,133,938	104,326,975
Total Estimates for Capital Development Expenditure		178,331,364	235,434,485	224,655,802	250,237,073	25,581,271
Grand Total Estimates for Expenditure		1,381,716,061	1,647,061,552	1,689,462,765	1,819,371,011	129,908,246